

1 **BOARD BILL NO. 123 INTRODUCED BY ALDERMAN ALFRED WESSELS,**
2 **ALDERMAN STEPHEN CONWAY, ALDERWOMAN JENNIFER FLORIDA,**
3 **ALDERMAN CRAIG SCHMID, ALDERMAN KEN ORTMANN,**
4 **ALDERWOMAN CAROL HOWARD**

5
6 An ordinance pertaining to the allocation and approval of public funds; amending
7 Section One (1) (v) of Ordinance 67794, and enacting in lieu thereof a new section
8 pertaining to the same subject matter pertaining to providing for the annual allocation of
9 One Million Dollars (\$1,000,000) for crime prevention programs and requiring the
10 affirmative vote of a majority of all members of the Board of Aldermen; amending
11 Section 8 of Ordinance 67477, and enacting in lieu thereof a new section pertaining to the
12 same subject matter pertaining to providing for the creation of a special fund to be known
13 as the Neighborhood Park Fund for the purpose of funding certain park capital
14 improvements and recreational purposes throughout the city and requiring the affirmative
15 vote of a majority of all members of the Board of Aldermen; amending Section 9 of
16 Ordinance 64994, and enacting in lieu thereof a new section pertaining to the same
17 subject matter pertaining to providing for the creation of a special fund to be known as
18 the Metropolitan Park and Recreation District Capital Improvements Sales Tax Trust
19 Fund for the purpose of funding certain park capital improvements and recreational
20 purposes throughout the city and requiring the affirmative vote of a majority of all
21 members of the Board of Aldermen; amending Section 5 of Ordinance 65435, and
22 enacting in lieu thereof a new section pertaining to the same subject matter pertaining to
23 the use of the Animal Protection Facility Restoration Fund for the purpose of capital
24 improvements and requiring the affirmative vote of a majority of all members of the
25 Board of Aldermen containing a severability clause.

26 **BE IT ORDAINED BY THE CITY OF ST. LOUIS AS FOLLOWS:**

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Florida, Schmid, Ortman, Howard

1 **SECTION ONE.** Section One (1) (v) of Ordinance 67794, is hereby amended as
2 follows:

3 **SECTION ONE:** (a) In the event of the approval by the voters of the sales tax submitted
4 by Ordinance ___ (Board Bill 351, Committee Substitute), the annual proceeds of such
5 tax shall be initially deposited in a City Public Safety Protection Sales Tax Fund and shall
6 be dedicated to and used for the following purposes, commencing with the fiscal year
7 beginning July 1, 2008, and each fiscal year thereafter:

8 (i) Five Million Five Hundred Thousand Dollars (\$5,500,000) for police pensions,
9 which shall be deposited in a special account within the City Public Safety Protection
10 Sales Tax Fund named the Public Safety Pension Trust Sub-Account;

11 (ii) Five Million Five Hundred Thousand Dollars (\$5,500,000) for firefighters'
12 pensions, which shall be deposited in the Public Safety Pension Trust Sub-Account;

13 (iii) Three Million Four Hundred Thousand Dollars (\$3,400,000), which shall
14 remain in the City Public Safety Protection Sales Tax Fund and shall be used for salary
15 increases for firefighters, police and civilian employees of the police department in the
16 fiscal year beginning July 1, 2008, and shall be used in subsequent fiscal years to
17 maintain such salaries at such increased levels;

18 (iv) Two Million Six Hundred Thousand Dollars (\$2,600,000), which amount shall
19 remain in the City Public Safety Protection Sales Tax Fund and shall be used for a
20 portion of the costs of compensating and providing benefits, including pension funding
21 for that number of new police officers, if established by the board of police
22 commissioners as provided by law, which would result in a police force of approximately
23 One Thousand Four Hundred (1,400) officers, and in subsequent fiscal years the same

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1 amount for payment of a portion of the cost of compensation and benefits, including
2 pension funding, for such new police officers or their replacements; and

3 (v) One Million Dollars (\$1,000,000) shall be allocated annually for crime
4 prevention programs to be administered by resolution of the St. Louis Board of Aldermen
5 with approval of the Public Safety Committee **and the affirmative vote of a majority of**
6 **all members of the Board of Aldermen** and overseen by the City's public safety
7 department.

8 **SECTION TWO.** Section 8 of Ordinance 67477, is hereby amended as follows:

9 SECTION EIGHT. The Director of Parks, Recreation and Forestry and the Budget
10 Division are directed to include in the City budget to be prepared for Fiscal Year 2008 the
11 sum of One Million Six Hundred Thousand Dollars (\$1,600,000) from General Revenue,
12 to be appropriated conditioned on payment by BJH of its initial payment to the BJH
13 Maintenance Trust, and in every year thereafter in which such BJH payment is made, for
14 payment to a special fund, hereby created, to be known as the Neighborhood Park Fund.
15 Moneys in the Neighborhood Park Fund may be expended solely (i) in Fiscal Year 2008,
16 for the acquisition and improvement of land and facilities for park and recreational use
17 within a one and one-half mile radius of the Leased Premises; and (ii) in each Fiscal Year
18 thereafter, as follows" a) One Million Two Hundred Thousand Dollars (\$1,200,000)
19 thereof for park capital improvement projects and recreation purposes throughout the
20 City with at least Fifty percent (50%) of the One Million Two Hundred Thousand Dollars
21 (\$1,200,000) to be spent on parks that are located north of Delmar Boulevard in the City;
22 b) Three Hundred Thousand dollars (\$300,000) thereof for recreational programs
23 administered by the Director of Parks, Recreation and Forestry for children throughout
24 the City; c) One Hundred Thousand Dollars for a program to be administered by the

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1 Director of Parks, Recreation and Forestry to provide access for low-income children, as
2 determined by such Director, to fee-based non-public recreational programs selected by
3 such Director in the City. As part of the annual budget preparation process, the Director
4 of Parks, Recreation and Forestry shall submit to the Budget Division recommendations
5 for expenditure of revenues in the Neighborhood Park Fund; provided, said
6 recommendations shall be approved by resolution of the Parks and Environmental
7 Matters Committee of the Board of Aldermen **and the affirmative vote of a majority of**
8 **all members of the Board of Aldermen** prior to their submission to the Budget
9 Division.

10 **SECTION THREE.** Section 9 of Ordinance 64994, is hereby amended as follows:

11 SECTION NINE. Revenue on deposit in the Neighborhood Parks Capital Improvements
12 Account shall only be expended for capital improvements projects in public parks owned
13 by the City of St. Louis and maintained by the City's Department of Parks, Recreation
14 and Forestry; provided, however, that no revenues in such account shall be expended for
15 projects in any Major Park. Further, revenues in such account shall not be expended for
16 more than seventy-five percent (75%) of the cost of any specific capital improvement
17 project. Matching funds for any such specific capital improvement project shall be
18 accepted by the Comptroller from any source whatsoever, including, but not limited to: i)
19 revenues in any Ward Capital Improvements Sub-Account of the Capital Improvements
20 Sales Tax Trust Fund established by Ordinance 62885; ii) Community Development
21 Block Grant Funds; and iii) private donations and/or private and public grants on deposit
22 in the City Treasury in accounts established by the Comptroller for such purpose.

23 In preparing and submitting to the Budget Division his or her annual appropriation
24 recommendations for Neighborhood Parks, the Director of Parks, Recreation and Forestry

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1 shall consider various factors, including, but not limited to: i) the relative capital
2 improvement needs of the neighborhood parks; ii) the amount of Neighborhood Parks
3 Capital Improvements Account funds appropriated to specific Wards and neighborhoods
4 in previous years; iii) the percentage of non-Metro Parks Trust Fund matching funds
5 available for the project; and iv) that each annual appropriation be balanced to provide
6 neighborhood park improvements in as many different Wards and neighborhoods as
7 possible. In addition, said recommendations shall be approved by resolution of the Parks
8 and Environmental Matters Committee of the Board of Aldermen **and the affirmative**
9 **vote of a majority of all members of the Board of Aldermen** prior to their submission
10 to the Budget Division.

11 **SECTION FOUR.** Section 5 of Ordinance 65435, is hereby amended as follows:

12 **SECTION FIVE.** Capital improvements—Use.

13 The Director of Health and Hospitals shall recommend the use of said funds to the Health
14 and Human Services Committee of the Board of Aldermen which shall determine the
15 capital improvements for which the funds should be used, which use shall be consistent
16 with this ordinance, and the Director, upon resolution passed by said Committee **and the**
17 **affirmative vote of a majority of all members of the Board of Aldermen**, shall have
18 the authority to prepare the necessary vouchers for such use of funds and the
19 Comptroller, upon receipt of such voucher, shall draw warrants on the Fund. No part of
20 such funds shall be used for any general operating purpose or expense, salaries, or
21 advertising.

22 **SECTION FIVE. Severability Clause.** If any provision, clause, sentence, paragraph or
23 word of this ordinance or the application thereof to any person, entity or circumstances
24 shall be held invalid, such invalidity shall not affect the other provisions of this ordinance

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- 1 which can be given effect without the invalid provisions or application, and to this end
- 2 the provisions of this ordinance are declared severable.

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