

ORDINANCE #68411
Board Bill No. 145

An Ordinance authorizing and directing the Mayor and the Director of Public Safety, on behalf of the City of St. Louis, to enter into and execute a Grant Agreement with the U. S. Department of Justice, Bureau of Justice Assistance, to fund the Recovery Act Justice Assistance Program, appropriating said funds and authorizing the Director of Public Safety, upon approval of the Board of Estimate and Apportionment, to expend funds by entering into contracts or otherwise for grant purposes and containing an emergency clause.

BE IT ORDAINED BY THE CITY OF ST. LOUIS AS FOLLOWS:

SECTION ONE. The Mayor and the Director of Public Safety are hereby authorized and directed, on behalf of the City of St. Louis, to enter into and execute a Grant Agreement with the U. S. Department of Justice, Bureau of Justice Assistance, to fund the Recovery Act Justice Assistance Program. Said Grant Agreement shall be substantially in words and figures the same as the attached application, which is made part of this Ordinance and is on file in the Register's Office.

SECTION TWO. The Mayor and the Director of Public Safety are hereby authorized and directed, upon approval of the Board of Estimate and Apportionment, to expend the funds, which are hereby appropriated for said purpose, by entering into contracts or otherwise received pursuant to the grant application and subsequent grant agreement, totaling \$4,188,249.00, in a manner that is consistent with the provisions of said grant application, a copy of which is attached hereto and shall become part of the ordinance.

SECTION 3. Emergency Clause. This being an Ordinance for the immediate preservation of public peace, health and safety, it is hereby declared to be an immediate measure within the meaning of Sections 19 and 20 of Article IV of the Charter of the City of St. Louis and therefore this Ordinance shall become effective immediately upon its passage and approval by the Mayor.

Applicant: City of St. Louis, Missouri
2009 Edward Byrne Memorial Justice Assistance Grant Application
Program Narrative – ATTACHMENT 1

The St. Louis Department of Public Safety will be responsible for day-to-day grant management, including distribution of funds, monitoring award requirements, submission of required reports including performance measure and program evaluation and assessment as well as fiscal monitoring and reporting. Monitoring procedures will ensure that program benchmarks or goals are being met. No administrative funds are being used to administer this grant.

The \$4,188,249 will be spent within the following program areas over a three year period.

Objective #1 – Enhanced Prosecution - Circuit Attorney's Drug Task Force:

With the Byrne/JAG Recovery Act funding, the Circuit Attorney's Office will create a Drug Crimes Taskforce that will concentrate its prosecutorial efforts on chronic drug users, sellers and crimes associated with drug houses. The Drug Crimes Taskforce will consist of four Assistant Circuit Attorneys, one investigator and one support person. In addition to performing all functions of a prosecutor in the Circuit Attorney's Office at their skill level, Assistants assigned to the Drug Crime Taskforce will review, make charging decisions and referrals and otherwise prosecute drug crimes submitted to the Circuit Attorney's Office. By reviewing all drug cases in a concentrated manner, the Taskforce will focus the enforcement efforts of the Circuit Attorney on those offenders who are the chronic sellers and users at the epicenter of drug related crimes in City neighborhoods. The investigator and the support person will assist those Assistants in prosecuting their crimes by locating evidence, running records, checking criminal histories and all other duties necessary to accomplish Taskforce goals.

Performance measures will include:

- Number of cases
- Case Outcomes

Objective #2 – Community Corrections, Crime Prevention and Mental Health Services and One-Stop Teen Shop at Family Court Juvenile Division:

The Family Court Detention Center will hire two mental health workers to be assigned to work in the Family Court's Detention Center to cover the maximum hours possible, including weekends and evenings. These workers will interact with juveniles who enter the Detention Center and will be responsible for assessing the mental health and/or behavior needs of these juveniles and attempting

to meet those needs through the provision of brief services. Clients with more serious needs may require the coordination of services with the Psychological Services Unit. Funds will also be used to purchase a security camera system for the safety of the youth in the Detention Center. Cameras will be installed in all heavily used sleeping rooms for monitoring of youth to ensure their safety. Security cameras will also upgrade the system the court uses and provide additional coverage outside of the courtrooms as well as outside of the building to enhance safety of clients, employees and visitors to the Court, and alert security staff of possible concerns where intervention can be provided quickly.

The Program Coordinator for the One-Stop Teen Service Center will coordinate, monitor, seek community partners and implement program needs, schedule and in general provide leadership for the staff at the One-Stop Teen Service Center. The Center will be located in a St. Louis City school building which the Board of Education is not currently using and will serve the St. Louis youth starting at age 12. A number of programs managed by different agencies will be operated there, including a curfew/drop-off center, evening reporting supervision, recreation, health services, job training and a GED program. The three Detention Alternative Officers will work to handle the Evening Reporting Center and the Curfew Program. The officers will cover weekend and weekday hours, including evenings and will monitor youth involved in the programs through the use of structured activities. The officers will maintain communication with the parents/guardians regarding the youth’s participation in the programs. The contractual security staff will be committed to providing a safe workplace for all employees and visitors and ensuring compliance with court policies. The security officer will provide security for and monitor those entering the building through the use of a walk-through metal detector, also included in this budget, as well as maintain safety by identifying any potential risks for clients, employees and visitors and providing appropriate intervention during the hours of most need, including evenings and weekends. The walk-through metal detector will enable security staff to identify any potentially dangerous and/or threatening items which will be taken and retained at the security desk. Illegal items shall be confiscated and reported to the St. Louis Metropolitan Police Department.

Funds will also be used to purchase computers, monitors, printers, T1 lines and software licenses for new personnel.

Performance Measures will include:

Provision of Mental Health Services at Juvenile Detention Center:

- Number of assessments
- Number of crisis interventions
- Number of referrals

One Stop Teen Service Center:

- Number of participants in curfew/drop off center
- Number of participants in evening reporting supervision
- Number of referrals for
 - Recreation programs
 - Health Services
 - Job Training
 - GED

Objective #3 – Technology Improvement – Circuit Attorney’s Archival Records System (to be completed immediately in year 1):

Performance Measures:

- Immediately acquire equipment to facilitate automation of record storage and retrieval through competitive bid process.

Objective #5 – Youth Empowerment Services:

Reduce the number of St. Louis youth engaging in at risk behavior associated with gang activity as measured by:

- Youth contacted
- Means of contact (referral)

- Youth assisted directly
- Youth referred to other programs

Objective 6 – 22nd Judicial Drug Courts

Provide opportunity for first-time, non-violent felony offenders to become drug-free productive members of the community as measured by:

- Number of participants
- Number of screens
- Number of treatment referrals
- Number of graduates

Objective 7 – Jail/Court Management Interface (to be completed immediately in year 1)

Provide an interface (technology improvement) between the Jail Management Information System in the Division of Corrections to the Circuit Courts to provide for real time jail monitoring and enhanced docketing.

Objective 8 – Enhanced trash violation enforcement and prosecution

- Number of investigations (referred by citizens, elected officials, other departments)
- Number of arrests
- Charges issued

**CITY OF ST. LOUIS EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT APPLICATION
- APRIL 2009
BUDGET AND BUDGET NARRATIVE - ATTACHMENT 2**

The St. Louis Department of Public Safety will be responsible for day-to-day grant management, including distribution of funds, monitoring award requirements, submission of required reports including performance measure and program evaluation and assessment as well as fiscal monitoring and reporting. Monitoring procedures will ensure that program benchmarks or goals are being met. The Federal Grants Section of the City's Comptroller's Office will review and track expenditures, and will be the agency responsible for draw down of funds based on this review. Funds will be accounted for in a separate fund with separate cost centers for each program area to facilitate tracking.

The projects to be funded with this grant are outlined below and include prosecution and court programs, prevention and education programs, community corrections programs, drug treatment and enforcement programs, law enforcement programs, and planning, evaluation and technology improvement.

The City is prepared to begin these projects immediately upon funding approval.

The \$4,188,249 will be spent within the following programs over a three year period:

Circuit Attorney's Office – Drug Crimes Taskforce

With the Byrne/JAG Recovery Act funding, the Circuit Attorney's Office will create a Drug Crimes Taskforce that will concentrate its prosecutorial efforts on chronic drug users, sellers and crimes associated with drug houses. The Drug Crimes Taskforce will consist of four Assistant Circuit Attorneys, one investigator and one support person. In addition to performing all functions of a prosecutor in the Circuit Attorney's Office at their skill level, Assistants assigned to the Drug Crime Taskforce will review, make charging decisions and referrals and otherwise prosecute drug crimes submitted to the Circuit Attorney's Office. By reviewing all drug cases in a concentrated manner, the Taskforce will focus the enforcement efforts of the Circuit Attorney on those offenders who are the chronic sellers and users at the epicenter of drug related crimes in City neighborhoods. The investigator and the support person will assist those Assistants in prosecuting their crimes by locating evidence, running records, checking criminal histories and all other duties necessary to accomplish Taskforce goals.

Total budget for this project area: \$1,120,329

Budget Narrative: Family Court -Juvenile Division

The Family Court Detention Center will hire two mental health workers to be assigned to work in the Family Court's Detention Center to cover the maximum hours possible, including weekends and evenings. These workers will interact with juveniles who enter the Detention Center and will be responsible for assessing the mental health and/or behavior needs of these juveniles and attempting to meet those needs through the provision of brief services. Clients with more serious needs may require the coordination of services with the Psychological Services Unit. Funds will also be used to purchase a security camera system for the safety of the youth in the Detention Center. Cameras will be installed in all heavily used sleeping rooms for monitoring of youth to ensure their safety. Security cameras will also upgrade the system the court uses and provide additional coverage outside of the courtrooms as well as outside of the building to enhance safety of clients, employees and visitors to the Court, and alert security staff of possible concerns where intervention can be provided quickly.

The Program Coordinator for the One-Stop Teen Service Center will coordinate, monitor, seek community partners and implement program needs, schedule and in general provide leadership for the staff at the One-Stop Teen Service Center. The Center will be located in a St. Louis City school building which the Board of Education is not currently using and will serve the St. Louis youth starting at age 12. A number of programs managed by different agencies will be operated there, including a curfew/drop-off center, evening reporting supervision, recreation, health services, job training and a GED program. The three Detention Alternative Officers will work to handle the Evening Reporting Center and the Curfew Program. The officers will cover weekend and weekday hours, including evenings and will monitor youth involved in the programs through the use of structured activities. The officers will maintain communication with the parents/guardians regarding the youth's participation in the programs. The contractual security staff will be committed to providing a safe workplace for all employees and visitors and ensuring compliance with court policies. The security officer will provide security for and monitor those entering the building through the use of a walk-through metal detector, also included in this budget, as well as maintain safety by identifying any potential risks for clients, employees and visitors and providing appropriate intervention during the hours of most need, including evenings and weekends. The walk-through metal detector will enable security staff to identify any potentially dangerous and/or threatening items which will be taken and retained at the security desk. Illegal items shall be confiscated and reported to the St. Louis Metropolitan Police Department.

Funds will also be used to purchase computers, monitors, printers, T1 lines and software licenses for new personnel.

Total budget for this project area: \$1,408,368

Circuit Attorney's Archival Records System

The archival records system is composed of a central unit housing the microfilm and PDF processing and 3 satellite scanners for end users and control software to manage the process. State law requires that the majority of the Circuit Attorney's files must be kept for ten years. Currently there are over 50,000 files that need archiving and the office is now out of storage space. This system allows us to comply with state statutes on record keeping with the microfiche and the electronic format allows for immediate retrieval. Going forward, this system will also allow for reduced copying costs for required discovery to defense attorneys.

Total budget for this project area: \$38,000

Youth Empowerment Services

The goals of the Youth Empowerment Services (YES) are to identify St. Louis youth who are engaging in at risk behavior associated with gang activity and to prevent and address specific behaviors with healthy solutions. A multi-faced approach to the problem is necessary which requires the support and assistance of key government and civic leaders, law enforcement, social service agencies, business, schools, health care agencies, churches, recreation providers and not-for-profit agencies. Unhealthy practices are targeted on three general principals of intervention, life skills enhancement and positive alternatives. YES officers will use existing Recreation Centers, After School Programs and other organized activities to identify active members, discourage gang recruitment, refer members to alternate program offerings and open communication to discourage further participation in gang-related activities. Also utilizing existing programs, YES Officers will offer positive recreational/athletic activities while requiring participation in life skills endeavors. Through partnerships with businesses and employee training institutions, YES Officers can offer knowledge and skills and positive alternatives that can help promote futures that are free from gang violence. Funds will be used for salary and benefits of two full-time YES Officers.

See Budget Detail Worksheet for Youth Empowerment Services.

Total budget for this project area: \$364,419

22nd Judicial Drug Courts

The St. Louis Drug Courts, created in 1997 by the 22nd Judicial Circuit, is a treatment court designed to provide a diverse group of drug addicted, inner city residents the necessary tools, treatment, support resources and opportunities to be drug-free, productive members of this community. Some participants have issues of physical and mental illness or come from neighborhoods overrun by gang and drug activity, street violence, and other criminal behavior. Most struggle to maintain adequate housing, access reliable transportation, receive a formal education, and gain legitimate employment. The common thread in the Drug Court is alcohol and substance use plus active cases in the criminal justice system. The St. Louis Drug Courts provide an opportunity for alcohol and drug abusing, non-violent felony offenders to change their behavior through intense judicial oversight, supervision, and treatment delivered by a team of trained Drug Court Professionals. Funds will be used to contract with the St. Louis Drug Court Treatment network, composed of seven publicly supported treatment programs in the metro area that provide comprehensive services which are relevant to the participants' circumstances. Abstinence is monitored by frequent alcohol and drug testing administered through by a contract provider. The treatment contract is scheduled for competitive re-bid this year in accordance with established city policy.

Total budget for this project area: \$950,000

Jail/Court Management Interface

A total of \$26,416 is needed to fund the computer interface between the Circuit Courts database and the Jail Management Information System to monitor jail time and assist in the docketing process.

Total budget for this project area: \$25,133

Environmental Quality Investigations

The Environmental Quality Investigations (Enhanced Trash Violation Enforcement & Prosecution) unit uses off duty police officers to investigate illegal and/or hazardous waste dumping in the City of St. Louis. Referrals are made primarily through the Citizens' Service Bureau and the police officers gather evidence for prosecution of cases. Officers also make presentations at community meetings. Funds in this project area are used for contractual agreements with the police officers.

Total budget for this project area: \$282,000

JAG APPLICATION BUDGET SUMMARY - ALL PROJECT AREAS

		Drug Crimes Taskforce	Family Court	Archival Records	Youth Empower Services	Drug Court	Court/ Jail Interface	Environ. Quality Investiga- tions	TOTAL
A.	Personnel	838,429	799,127		273,244				1,910,800
B.	Fringe Benefits	276,800	268,964		91,175				636,939
C.	Travel	5,100							5,100
D.	Equipments		222,922	38,000					260,922
E.	Supplies		8,150						8,150
F.	Construction								0
G.	Construction/								0
	Contracts					950,000	25,133	282,000	1,257,133

H.	Other		109,205						109,205
I.	Indirect								0
	TOTAL	1,120,329	1,408,368	38,000	364,419	950,000	25,133	282,000	4,188,249

BUDGET DETAIL WORKSHEET

City of St. Louis, Missouri

Purpose: The Budget Detail Worksheet may be used as a guide to assist you in the preparation of the budget and budget narrative. You may submit the budget and budget narrative using this form or the form of your choice (plain sheets, your own form, or a variation of this form. However, all required information (including the budget narrative) must be provided. Any category of expense not applicable to your budget may be deleted.

A. Personnel - List each position by title and name of employee, if available. Show the annual salary rate and the percentage of time to be devoted to the project. Compensation paid for employees engaged in grant activities must be consistent with that paid for similar work within the applicant organization.

Name/Position	Computation	Cost Yr 1	Cost Yr 2	Cost Yr 3	Total
Assistant Circuit Attorney	100% Employee - Salary is \$55,000	55,000	56,100	57,222	168,322
Assistant Circuit Attorney	100% Employee - Salary is \$50,000	50,000	51,000	52,020	153,020
Assistant Circuit Attorney	100% Employee - Salary is \$50,000	50,000	51,000	52,020	153,020
Assistant Circuit Attorney	100% Employee - Salary is \$50,000	50,000	51,000	52,020	153,020
Investigator I	100% Employee - Salary is \$37,000	37,000	37,740	38,495	113,235
Administrative Support	100% Employee - Salary is \$30,000	30,000	30,600	31,212	91,812
Overtime		2,000	2,000	2,000	6,000
Subtotal Circuit Attorney		274,000	279,440	284,989	838,429
Mental Health Worker (Detention Center)	100% Employee - Salary is \$46,280	46,280	47,206	48,150	141,636
Mental Health Worker (Detention Center)	100% Employee - Salary is \$46,280	46,280	47,206	48,150	141,636
Program Coordinator (One Stop Center)	100% Employee - Salary is \$58,110	58,110	59,272	60,457	177,839
Detention Alternative Officer (Family Court)	100% Employee - Salary is \$36,816	36,816	37,552	38,304	112,672
Detention Alternative Officer (Family Court)	100% Employee - Salary is \$36,816	36,816	37,552	38,304	112,672
Detention Alternative Officer (Family Court)	100% Employee - Salary is \$36,816	36,816	37,552	38,304	112,672
Subtotal Family Court - Juvenile Div		261,118	266,340	271,669	799,127
Program Manager I (YES)	100% Employee - Salary is \$50,675	50,674	51,687	52,721	155,082
Program Supervisor (YES)	100% Employee - Salary is \$38,610	38,610	39,382	40,170	118,162
Subtotal Youth Empowerment Services		89,284	91,069	92,891	273,244
GRAND TOTAL SALARIES		624,402	636,849	649,549	1,910,800

B. Fringe Benefits - Fringe benefits should be based on actual known costs or an established formula. Fringe benefits are for the

personnel listed in budget category (A) and only for the percentage of time devoted to the project. Fringe benefits on overtime hours are limited to FICA, Workman's Compensation and Unemployment Compensation.

City of St. Louis, Missouri

Benefit computation for all positions is as follows: FICA is .0765 X salary; Health Insurance is \$5100 per employee; Retirement plan is .1095 X salary; Retirement Debt Contribution is .016 X salary; Life insurance is .00358 X salary; Workers' compensation is .0120 X salary; Reserve for 27th pay is .0041 X salary; Overtime X .0765 for FICA.

Name/Position	Computation	Cost Yr 1	Cost Yr 2	Cost Yr 3	Total
Assistant Circuit Attorney	See above	17,294	17,537	17,786	52,617
Assistant Circuit Attorney	See above	16,184	16,407	16,631	49,222
Assistant Circuit Attorney	See above	16,184	16,407	16,631	49,222
Assistant Circuit Attorney	See above	16,184	16,407	16,631	49,222
Investigator I	See above	13,303	13,467	13,634	40,404
Administrative Support	See above	11,750	11,884	12,020	35,654
Overtime	See above	153	153	153	459
Subtotal Circuit Attorney		91,052	92,262	93,486	276,800
Mental Health Worker (Detention Center)	See above	15,359	15,565	15,772	46,696
Mental Health Worker (Detention Center)	See above	15,359	15,565	15,772	46,696
Program Coordinator (One Stop Center)	See above	17,981	18,238	18,501	54,720
Detention Alternative Officer (Family Court)	See above	13,268	13,425	13,591	40,284
Detention Alternative Officer (Family Court)	See above	13,268	13,425	13,591	40,284
Detention Alternative Officer (Family Court)	See above	13,268	13,425	13,591	40,284
Subtotal Family Court - Juvenile Div		88,503	89,643	90,818	268,964
Program Manager I (YES)	See above	16,334	16,558	16,788	49,680
Program Supervisor (YES)	See above	13,659	13,830	14,006	41,495
Subtotal Youth Empowerment Services		29,993	30,388	30,794	91,175
	Subtotal	209,548	212,293	215,098	636,939
	Total Personnel & Fringe Benefits	833,950	849,142	864,647	2,547,739

C. Travel - Itemize travel expenses of project personnel by purpose (e.g., staff to training, field interviews, advisory group meetings, etc.). Show the basis of computation (e.g., six people to 3-day training at \$X airfare, \$X lodging, \$X subsistence). In training projects, travel and meals for trainees should be listed separately. Show the number of trainees and the unit costs involved. Identify the location of travel, if known. Indicate source of Travel Policies applied, Applicant or Federal Travel Regulations.

Purpose of Travel	Location	Item	Computation	Cost Yr 1	Cost Yr 2	Cost Yr 3	Total
Attorney staff training	National Advocacy Center	Airfare	\$550 x 4	2,200	0	0	2,200

Attorney staff training	National Advocacy Center	Lodging	\$100 x 4 x 5 nights	2,000	0	0	2,000
Attorney staff training	National Advocacy Center	Subsist	\$50/day x 4 x 4.5	900	0	0	900
TOTAL				5,100	0	0	5,100

City of St. Louis, Missouri

D. Equipment - List non-expendable items that are to be purchased. Non-expendable equipment is tangible property having a useful life of more than two years and an acquisition cost of \$5,000 or more per unit. (Note: Organization's own capitalization policy may be used for items costing less than \$5,000). Expendable items should be included either in the "supplies" category or in the "Other" category. Applicants should analyze the cost benefits of purchasing versus leasing equipment, especially high cost items and those subject to rapid technical advances. Rented or leased equipment costs should be listed in the "Contractual" category. Explain how the equipment is necessary for the success of the project. Attach a narrative describing the procurement method to be used.

Item	Computation	Cost Yr 1	Cost Yr 2	Cost Yr 3	Total
Archival Records System w/digital format	1 unit @ \$38,000	38,000	0	0	38,000
Security camera system/Detention Center	1 @ \$222,922	222,922	0	0	222,922
TOTAL		260,922	0	0	260,922

E. Supplies - List items by type (office supplies, postage, training materials, copying paper, and expendable equipment items costing less than \$5,000, such as books, hand held tape recorders) and show the basis for computation. (note: Organization's own capitalization policy may be used for items costing less than \$5,000). Generally, supplies include any materials that are expendable or consumed during the course of the project.

Item	Computation	Cost Yr 1	Cost Yr 2	Cost Yr 3	Total
Computers for personnel - Juvenile (6)	\$700 x 6	4,200	0	0	4,200
Monitors for personnel - Juvenile (6)	\$225 x 6	1,350	0	0	1,350
Printers for personnel - Juvenile (2)	\$325 x 6	650	0	0	650
License for XP Office Pro - Juvenile (6)	\$325 x 6	1,950	0	0	1,950
TOTAL		8,150	0	0	8,150

F. Construction - As a rule, construction costs are not allowable. In some cases, minor repairs or renovations may be allowable. Check with the program office before budgeting funds in this category.

Purpose	Description of Work	Cost Yr 1	Cost Yr 2	Cost Yr 3	Total
TOTAL					0

G. Consultants/Contracts - Indicate whether the applicant's formal written Procurement Policy or the Federal Acquisition Regulations are followed.

Consultant Fees: For each consultant enter the name, if known, service to be provided, hourly or daily fee (8-hour day), and estimated time on the project. Consultant fees in excess of the \$450 per day require additional justification and prior approval from OJP.

Name of Consultant	Service Provided	Computation	Cost Yr 1	Cost Yr 2	Cost Yr 3	Total
Subtotal						0

Consultant Expenses: List all expenses to be paid from the grant to the individual consultants in addition to their fees (i.e. travel, meals, lodging, etc.)

Item	Location	Computation	Cost Yr 1	Cost Yr 2	Cost Yr 3	Total
Subtotal						0

Contracts: Provide a description of the product or service to be procured by contract and an estimate of the cost. Applicants are encouraged to promote free and open competition in awarding contracts. A separate justification must be provided for sole source contracts in excess of \$100,000.

Item	Cost Yr 1	Cost Yr 2	Cost Yr 3	Total
Jail Management System and Circuit Court Management System Interface (22 nd Judicial Circuit & Corrections)	25,133	0	0	25,133
Contracts with off duty police officers for environmental (illegal trash hazardous waste disposal) investigations - Environmental Quality Investigations	94,000	94,000	94,000	282,000
Drug and alcohol treatment services (screening, assessment, pre-treatment, group individual counseling, liaison services, aftercare and special treatment)	220,000	220,000	210,000	650,000
Drug and alcohol testing pursuant to competitive bid with Midwest laboratory Services, Inc. D/b/a Global Drug Testing	100,000	100,000	100,000	300,000
Subtotal	439,133	414,000	404,000	1,257,133
Total	439,133	414,000	404,000	1,257,133

H. Other Costs - List items (e.g., rent, reproduction, telephone, janitorial, or security services, and investigative or confidential funds) by major type and the basis of the computation. For example, provide the square footage and the cost per square foot for rent, or provide a monthly rental cost and how many months to rent.

Description	Computation	Cost Yr 1	Cost Yr 2	Cost Yr 3	Total
T1 lines for computers	\$9,360 each x 2	18,720	0	0	18,720
Licensed security services for Teen Service Center	\$29,120 per year	29,120	29,120	29,120	87,360
Metal Detector for Service Center	\$3,125 x 1	3,125	0	0	3,125
TOTAL		50,965	29,120	29,120	109,205

I. Indirect Costs - Indirect costs are allowed only if the applicant has a Federally approved indirect cost rate. A copy of the rate approval (a fully executed, negotiated agreement), must be attached. If the applicant does not have an approved rate, one can be requested by contacting the applicant's cognizant Federal agency, which will review all documentation and approve a rate for the applicant organization, or if the applicant's accounting system permits, costs may be allocated in the direct costs categories.

Description	Computation	Cost Yr 1	Cost Yr 2	Cost Yr 3	Total
Total					0

Budget Summary - When you have completed the budget worksheet, transfer the totals for each category to the spaces below. Compute the total direct costs and the total project costs. Indicate the amount of Federal funds requested and the amount of non-Federal funds that will support your project.

Budget Category	Amount
A. Personnel	1,910,800
B. Fringe Benefits	636,939
C. Travel	5,100
D. Equipment	260,922
E. Supplies	8,150
F. Construction	0
G. Consultants/Contracts	1,257,133
H. Other	109,205
Total Direct Costs	0
I. Indirect Costs	0
TOTAL PROJECT COSTS	4,188,249

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**BJA FY 09 Recovery Act Edward Byrne Memorial
Justice Assistance Grant Program Local Solicitation**
2009-G4567-MO-SB



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APPLICATION FOR FEDERAL ASSISTANCE	2. DATE SUBMITTED	Applicant Identifier
1. TYPE OF SUBMISSION Application Non-Construction	3. DATE RECEIVED BY STATE	State Application Identifier
	4. DATE RECEIVED BY FEDERAL AGENCY	Federal Identifier
5. APPLICANT INFORMATION		
Legal Name City of St. Louis	Organizational Unit Neighborhood Stabilization Team	
Address City Hall Room 200 St. Louis, Missouri 63103-2805	Name and telephone number of the person to be contacted on matters involving this application Deeken, Charlene (314) 622-3391	
6. EMPLOYER IDENTIFICATION NUMBER (EIN) 43-6003233	7. TYPE OF APPLICANT Municipal	
8. TYPE OF APPLICATION New	9. NAME OF FEDERAL AGENCY Bureau of Justice Assistance	
10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: 16.804 CFDA 16.804 - Recovery Act - Justice Assistance TITLE: Grants - Localities	11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT City of St. Louis Justice Assistance Program.	
12. AREAS AFFECTED BY PROJECT Law enforcement programs. Prosecution and court programs. Prevention and education programs. Community corrections programs. Drug treatment and enforcement programs. Planning, evaluation and technology improvement.		
13. PROPOSED PROJECT Start Date: July 01, 2009 End Date: September 30, 2012	14. CONGRESSIONAL DISTRICTS OF a. Applicant b. Project MO03 MO01	
15. ESTIMATED FUNDING Federal	\$4,188,249	16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?

BJA FY 09 Recovery Act Edward Byrne Memorial Justice Assistance Grant Program Loc... Page 2 of 2

Applicant	\$0	Program has not been selected by state for review
State	\$0	
Local	\$0	
Other	\$0	
Program Income	\$0	17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?
TOTAL	\$4,188,249	
		N
18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION PREAPPLICATION ARE TRUE AND CORRECT, THE DOCUMENT HAS BEEN DULY AUTHORIZED BY GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS REQUIRED.		

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