

**ORDINANCE #65786**  
**Board Bill No. 404**

An ordinance, recommended by the Board of Estimate and Apportionment, allocating proceeds from the local use tax and authorizing a supplemental appropriation amending Ordinance 65500 approved June 14, 2002 and commonly referred to as the City of St. Louis Annual Operating Plan for Fiscal Year 2002-2003 in the amount of Three Million, One Hundred Ninety Nine Thousand, Three Hundred Nine Dollars (\$3,199,309) from local use tax receipts accruing to the Health Care Trust Fund 1110 for the purpose of providing for public health care services in the City of St. Louis, Eight Hundred Forty One Thousand, Two Hundred Six Dollars (\$841,206) from the Lead Remediation Fund 1116 to General Fund 1010 for funding of the housing conservation district program and Two Hundred Thousand Dollars (\$200,000) from revenue received by the City's Health Division and deposited to the Immunizations Fund 1116 for continued funding of communicable disease vaccinations during the fiscal year ending June 30, 2003, and containing an emergency clause.

**WITNESSETH THAT,**

**WHEREAS,** On November 5<sup>th</sup>, 2002, voters approved a repeal of the existing local use tax and the imposition of a new local use tax with Ordinance 65609 providing for a new formula for allocating new local use tax proceeds beginning July 1, 2003, and;

**WHEREAS,** new local use tax receipts received prior to July 1, 2003 are yet to be allocated and total local use tax receipts are projected to exceed original fiscal year estimates;

**WHEREAS,** lead remediation efforts are a standard operating practice of the housing conservation program and funds are available in the lead remediation fund for supporting these efforts;

**WHEREAS,** existing Immunization Fund 1116 appropriations for immunization supplies of the Health Division are nearly exhausted while unappropriated revenues for this purpose are accruing;

**BE IT ORDAINED BY THE CITY OF ST. LOUIS AS FOLLOWS:**

**SECTION ONE.** All tax receipts from the new local use tax authorized by Ordinance 65609 and received prior to July 1, 2003 are to be allocated as under the previous allocation formula with Fifty percent (50%) to be deposited into the Affordable Housing Trust Fund and Fifty percent (50%) to be deposited into the Health Care Trust Fund for the purpose of providing for the development and preservation of affordable and accessible housing and providing public health care services in the City of St. Louis.

**SECTION TWO.** Pursuant to the recommendation of the Board of Estimate and Apportionment, there is hereby appropriated a supplemental appropriation, amending Ordinance 65500 in the amount of Three Million, One Hundred Ninety Nine Thousand, Three Hundred Nine Dollars (\$3,199,309) from local use tax receipts accruing to the Health Care Trust Fund 1110 for the purpose of providing for public health care services in the City of St. Louis; Eight Hundred Forty One Thousand, Two Hundred Six Dollars (\$841,206) from the Lead Remediation Fund 1116 to General Fund 1010 for funding of the housing conservation district program; and Two Hundred Thousand Dollars (\$200,000) from revenue received by the City's Health Division and deposited to the Immunizations Fund 1116 for continued funding of communicable disease vaccinations during the fiscal year ending June 30, 2003, as detailed in Exhibit A.

**SECTION THREE.** Notwithstanding the provisions of Ordinance 62830, the Building Commissioner is hereby authorized to expend monies by contract or otherwise in an amount up to One Million Seven Hundred Thousand Dollars (\$1,700,000) for the purposes set forth in Ordinance 62830, and to effect transfers between accounts in Fund 1113, Department 620 for the purpose of providing for necessary operating expenses of the Building Division, if such transfers are approved in accordance with the provisions of Ordinance 65500.

**SECTION FOUR.** Emergency Clause. This being an ordinance providing for the preservation of public health and safety and providing for current expenses of the City government, it is hereby declared to be an emergency measure within the meaning of Sections 19 and 20 of Article IV of the Charter of the City of St. Louis and therefore this ordinance shall become effective immediately upon its passage and approval by the Mayor.

**Exhibit A**

FUND	1010
DEPT.	620

NAME: Building Commissioner (Conservation Districts)

<u>ACCT</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>	
	<b>PERSONAL SERVICES</b>		
5101	Salaries - Regular Employees	639,535	
5136	Employer Social Security Coverage	49,460	
5137	Employees Health Insurance	43,350	
5138	Employee Retirement Plan	56,279	
5142	Employees Life Insurance	2,443	
5172	Overtime - Regular Employees	7,000	
5197	Reserve for Twenty-Seventh Pay	<u>2,239</u>	800,306
	<b>MATERIALS and SUPPLIES</b>		
5235	Office and Computer	2,500	
5237	Public Health and Safety	8,800	
5246	Education and Training	<u>1,500</u>	12,800
	<b>CONTRACTUAL and OTHER SERVICES</b>		
5635	Office and Computer	750	
5636	Communications	8,000	
5646	Education and Training	750	
5647	Transportation	16,250	
5648	Membership Fees	600	
5653	Internal Service	<u>1,750</u>	28,100
	Department Total		<u>841,206</u>
	TOTAL APPROPRIATION FUND 1010		<u><u>841,206</u></u>

FUND 1110 (Use Tax Fund)  
 DEPT. 611  
 NAME: Fire Department (EMS)

<u>ACCT</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>	
5237	Materials and Supplies Public Health and Safety	<u>185,000</u>	185,000

FUND 1110 (Use Tax Fund)  
 DEPT. 714  
 NAME: Rabies Control

<u>ACCT</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>	
	PERSONAL SERVICES		
5101	Salaries - Regular Employees	611,494	
5136	Employer Social Security Coverage	47,927	
5137	Employees Health Insurance	53,550	
5138	Employee Retirement Plan	53,811	
5142	Employees Life Insurance	2,336	
5172	Overtime - Regular Employees	15,000	
5197	Reserve for Twenty-Seventh Pay	2,140	786,258
	MATERIALS and SUPPLIES		
5235	Office and Computer	2,000	
5237	Public Health and Safety	35,900	
5238	Facility and Grounds	3,000	
5246	Education and Training	300	41,200
	RENTAL and NON-CAPITAL LEASES		
5335	Office and Computer	2,000	2,000
	CONTRACTUAL and OTHER SERVICES		
5635	Office and Computer	1,400	
5636	Communications	4,500	
5637	Public Health and Safety	22,500	28,400
	Department Total		857,858

FUND 1110 (Use Tax Fund)  
 DEPT. 715  
 NAME: Community Sanitation and Vector Control

<u>ACCT</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>	
	PERSONAL SERVICES		
5101	Salaries - Regular Employees	1,634,731	
5135	Members - Various Boards	240	
5136	Employer Social Security Coverage	126,388	
5137	Employees Health Insurance	115,133	
5138	Employee Retirement Plan	143,857	
5142	Employees Life Insurance	6,244	
5172	Overtime - Regular Employees	17,400	
5197	Reserve for Twenty-Seventh Pay	5,722	2,049,715
	MATERIALS and SUPPLIES		
5235	Office and Computer	10,800	
5237	Public Health and Safety	40,600	
5238	Facility and Grounds	1,000	
5239	Fleet	500	

5246	Education and Training	<u>1,500</u>	
			54,400
	RENTAL and NON-CAPITAL LEASES		
5335	Office and Computer	11,636	
5336	Communications	<u>4,000</u>	
			15,636
	NON-CAPITAL EQUIPMENT		
5435	Office and Computer	<u>6,300</u>	
			6,300
	CONTRACTUAL and OTHER SERVICES		
5635	Office and Computer	1,500	
5636	Communications	8,000	
5637	Public Health and Safety	8,500	
5637	Education and Training	4,000	
5647	Transportation	6,000	
5648	Membership Fees	800	
5653	Internal Service	<u>1,600</u>	
			30,400
	Department Total		<u>2,156,451</u>
	TOTAL APPROPRIATION FUND 1110		<u><u>3,199,309</u></u>

FUND 1116  
 DEPT. 711  
 NAME: Communicable Disease Control

<u>ACCT</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>	
	MATERIALS and SUPPLIES		
5237	Public Health and Safety	<u>200,000</u>	
			200,000
	TOTAL APPROPRIATION FUND 1116		<u><u>200,000</u></u>

Approved: February 14, 2003