

**ORDINANCE #65655**  
**Board Bill No. 233**

An ordinance, recommended and approved by the Board of Estimate and Apportionment, ratifying and adopting the actions of the Mayor and the Comptroller in accepting and executing on behalf of the City of St. Louis a certain grant agreement (the "Grant Agreement") offered by the United States of America, acting through the United States Department of Housing and Urban Development, the Grant Agreement being offered pursuant to a Federal Fiscal Year 2001 Notice of Funding Availability (the "NOFA") for the Lead-Based Paint Hazard Control in Privately-Owned Housing Grant Program (the "LBP Grant Program") for a maximum federal obligation of Three Million Dollars (\$3,000,000); appropriating the sum of Three Million Dollars (\$3,000,000) which will be made available pursuant to the Grant Agreement for expenditure for the purposes outlined herein; authorizing and directing the Director of Community Development Administration ("CDA") and the Director of Health and Hospitals to contract with municipal agencies and departments, non-profit corporations and other entities, as necessary, for the expenditure of the LBP Grant Program Funds; authorizing and directing the Comptroller to issue warrants thereon upon the City Treasury; and containing an emergency clause.

**WHEREAS**, the City of St. Louis has been awarded a Lead-Based Paint Hazard Control in Privately-Owned Housing Grant ("LBP Grant") from the U.S. Department of Housing and Urban Development under the Federal Fiscal Year 2001 Notice of Funding Availability attached as Exhibit A; and

**WHEREAS**, the LBP Grant will make available to the City the sum of Three Million Dollars (\$3,000,000) for lead-based paint hazard control in privately owned housing; and

**WHEREAS**, the City has identified the grant-related needs described in Exhibit B, and  
**WHEREAS**, the Board of Aldermen wishes to appropriate the LBP Grant Funds for these needs and authorize the expenditure of the Grant Funds for grant-related purposes.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF ST. LOUIS, AS FOLLOWS:**

**Section One.** The actions of the Mayor and the Comptroller in accepting and executing on behalf of the City of St. Louis a certain grant agreement (the "Grant Agreement"), attached hereto as Exhibit A and incorporated herein by this reference, offered by the United States of America, acting through the United States Department of Housing and Urban Development, the Grant Agreement being offered pursuant to a Federal Fiscal Year 2001 Notice of Funding Availability (the "NOFA") for the Lead-Based Paint Hazard Control in Privately-Owned Housing Grant Program (the "LBP Grant Program") for a maximum federal obligation of Three Million Dollars (\$3,000,000) for the purposes described in Exhibit B, attached hereto and incorporated herein by this reference, are hereby ratified.

**Section Two.** All terms, conditions, statements, warranties, representations, covenants, agreements and assurances contained in the application and the incorporated materials referred to in the Grant Agreement are hereby ratified and approved and made a part hereof.

**Section Three.** There is hereby appropriated the sum of Three Million Dollars (\$3,000,000) for the purposes and in the amounts set forth in Exhibit B attached hereto and incorporated herein by this reference.

**Section Four.** The Director of Community Development Administration and the Director of Health and Hospitals are hereby authorized to make, negotiate and execute any and all contracts or other documents on behalf of the City which are necessary to carry out the LBP Grant Program and to expend said LBP Grant Funds in the amounts and for the purposes specified in Exhibit B attached hereto, and the Comptroller is hereby authorized and directed to issue warrants upon the City Treasury for payment thereon.

**Section Five.** This being an ordinance necessary for the immediate preservation of the public peace, health and safety and providing for public works, an emergency is hereby declared to exist within the meaning of Sections 19 and 20, Article IV, of the Charter and this ordinance shall in full force and effect immediately upon its passage and approval by the Mayor.

**EXHIBIT A**

**Grant Agreement**

Exhibit A, adopted by this Ordinance, is on file in the Register's Office.

## EXHIBIT B

## Summary of the Federal FY 2001

## Lead-Hazard Control Program: Based Paint Hazard Control in Privately-Owned Housing Program

The LBP Grant Funds will be used to continue the St. Louis Lead Prevention Initiative begun under the Federal FY 98 Lead Hazard Control Grant and Mayor's Executive Order #30. Specifically, the City applied for and received Three Million Dollars (\$3,000,000) in LBP Grant Funds, and these funds will be used to perform remediation services on approximately four hundred (400) privately owned housing units, and provide parent counseling, community-wide public health education and Title X capacity building activities, and administrative services for the program. The grant period is thirty (30) months.

## Participating Entities and Roles

Three (3) city agencies and two (2) private non-profit organizations are expected to provide services using LBP Grant Funds and other revenues. These agencies and organizations and the services they will provide are as follows:

**Community Development Administration ("CDA"):** (i) Is the overall grant administrator; (ii) works with property owners and their private lead abatement contractors to provide remediation services for approximately one hundred (100) housing units under Home Repair and Housing Production Programs in situations where remediation services must be combined with home repair services in order for the remediation services to achieve their intended purposes; and (iii) works with other agencies and organizations to implement Title X capacity building activities, including expansion of the certified lead abatement contractor pool.

**Building Division:** Uses its own Lead Remediation Fund (\$4900,000) created under Ordinance #64699: (i) to fund one (1) in-house detox crew to provide remediation services for units referred by the Department of Health; and (ii) to contract with private lead abatement contractors for an additional fifty (50) units.

**Department of Health ("DOH"):** (i) Is the grant and Lead Paint Program workflow coordinator; (ii) is the risk assessor to evaluate and clear units with lead hazards; (iii) provides parent counseling services; (iv) uses four (4) three in-house detox crews to provide remediation services for approximately two hundred (200) housing units identified through the Childhood Lead Poisoning Prevention Program; (v) contracts for a community-wide public health education program focused on lead hazard issues; and (vi) contracts for overall grant program evaluation.

**Urban League of Metropolitan St. Louis:** (i) Contracts with private lead abatement contractors to provide remediation services for approximately forty (40) housing units referred by the Department of Health in situations where remediation services must be combined with home repair services in order for the remediation services to achieve their intended purposes; (ii) engages in workforce and business development activities to increase the City's capacity to comply with Title X requirements; and (iii) assists with community-wide public health education programs.

**Youth Education and Health in Soulard ("YEHS") Youthbuild/YEHS:** (i) Is a partner for workforce and business development activities; and (ii) provides remediation services for approximately ten (10) units using YEHS YouthBuild participants. Subcontract through CDA.

**Estimated Sources and Uses of Funds  
Sources of Funds (by Agency)**

	<b>LBP Grant</b>	<b>General or Other City Revenue</b>	<b>CDBG</b>	<b>TOTALS</b>
Building Division	\$0	* \$4900,000	\$0	\$4900,000
CDA	** \$322,000	\$0	*** \$1,152,000	\$1,474,000
Health Dept.	\$1,879,000	\$403,000	\$0	\$2,282,000
Urban League	\$799,000	\$0	\$0	\$799,000
<b>TOTALS</b>	<b>\$3,000,000</b>	<b>\$1,3803,000</b>	<b>\$1,152,000</b>	<b>\$54,4955,000</b>

\* DOH LBP budget reflects Building Division \$9400,000 as a subcontract and match. No separate LBP budget for Building Division.

\*\* CDA budget reflects \$60,000 of LBP Grant Program funds to subcontract with Youth Education and Health in Soulard.

\*\*\* CDBG matching funds are from lead and home repair programs and an allocation of administrative costs from several CDBG years.

Building Division: No LBP Grant Funds. \$9400,000 match from \$2.00 Lead Remediation Fund (Ordinance #64699) covers approximately fiftyh (50) units.

CDA: \$322,000 from LBP Grant Funds to cover personnel and Title X capacity building activities. Subcontract with Youth Education and Health in Soulard for \$60,000 is funded from LBP Grant Funds. The \$1,152,000 match is comprised of: i) the remaining \$500,000 from CDBG Year 2000 \$1,000,000 lead appropriation; ii) an estimated \$500,000 from CDBG Years 2002 and 2003 collective home repair for approximately one hundred (100) households with children; and iii) an in-kind match of \$152,461 allocated from CDBG Years 2002 through 2005 for Housing Programs personnel.

Health Department: \$1,878,678 from LBP Grant Funds to cover the costs of three (3) of its four (4) detox crews, health education and outreach, program evaluation, and anticipates \$100,000 subcontract for community education. Also anticipates remediation services for approximately two hundred (200) units. Match of \$403,131 in General Revenue or other City revenues covers personnel (including the fourth detox crew) and temporary relocation.

Urban League: \$799,236 from LBP Grant Funds to cover remediation services for approximately forty (40) units and conduct of community education and contractor outreach.

**USES OF FUNDS (BY AGENCY)**

<b>Item</b>	<b>Category</b>	<b>Building Division</b>	<b>CDA*</b>	<b>DOH</b>	<b>Urban League</b>	<b>TOTALS</b>
1.	Personnel	\$0.00	\$182,443.80	\$1,310,972.00	\$220,184.00	\$1,713,599.80
2.	Fringe Benefits	\$0.00	\$43,705.27	\$174,939.88	\$47,779.93	\$266,425.08
3a.	Travel - Local	\$0.00	\$0.00	\$10,156.00	\$2,000.00	\$12,156.00

3b.	Travel -	\$0.00	\$400.00	\$2,400.00	\$0.00	\$2,800.00
3c.	Travel - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3d.	Per Diem	\$0.00	\$1,252.00	\$7,512.00	\$0.00	\$8,764.00
4.	Equipment	\$0.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00
5a.	Consumable	\$0.00	\$0.00	\$138,317.00	\$19,272.00	\$157,589.00
5b.	Non-	\$0.00	\$2,600.00	\$5,600.00	\$0.00	\$8,200.00
6.	Consultants	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00
7.	Contracts	\$0.00	\$60,000.00	\$139,000.00	\$60,000.00	\$259,000.00
8.	Other Direct	\$0.00	\$27,750.12	\$0.00	\$400,000.00	\$427,750.12
9.	Indirect	\$0.00	\$3,935.00	\$35,781.00	\$50,000.00	\$89,716.00
<b>Total Estimated LBP Grant Funds/Costs:</b>		<b>\$0.00</b>	<b>\$322,086.19</b>	<b>\$1,878,677.88</b>	<b>\$799,235.93</b>	<b>\$3,000,000.00</b>
Total Estimated General or Other City		\$9400,000.00	\$0.00	\$403,000.00	\$0.00	\$1,3803,000.00
Total CDBG Funds:		\$0.00	\$1,152,000.00	\$0.00	\$0.00	\$1,152,000.00
<b>TOTAL LBP PROGRAM</b>		<b>\$9400,000.00</b>	<b>\$1,474,086.19</b>	<b>\$2,281,677.88</b>	<b>\$799,235.93</b>	<b>\$54,4955,000.00</b>

\* CDA LBP Grant funding includes \$60,000 YEHS/Youthbuild subcontract.

Approved: October 15, 2002