

ORDINANCE #65275
Board Bill No. 126

An ordinance establishing the per ward expenditures of the Ward Capital Improvements Account funds appropriated in Fund 1220 of Ordinance 65198 (CSBB No. 1) in the amount of Nine Million Dollars (\$9,093,750) and containing an emergency clause.

WHEREAS, upon the recommendation of the Board of Estimate and Apportionment, the Board of Aldermen has now determined the specific use of said funds.

BE IT ORDAINED BY THE CITY OF ST. LOUIS AS FOLLOWS:

SECTION ONE. There are hereby established per ward expenditures totaling Nine Million Dollars (\$9,093,750) for which funds are included in the general appropriation ordinance for the fiscal year beginning July 1, 2001 providing a total of Three Hundred Twenty Four Thousand, Seven Hundred and Fifty Dollars (\$324,750) for capital improvements in each of the City's twenty eight ward subaccounts and such funds are hereby authorized to be expended by contract or otherwise and used for the purposes designed in Exhibit A.

SECTION TWO. This ordinance being deemed necessary for the immediate preservation of the public health, welfare, safety and morals, it is hereby declared to be an emergency measure pursuant to Article IV, Section 19 and 20 of the Charter and shall become effective immediately upon passage and approval by the Mayor.

EXHIBIT A
Ward FY2002 CAPITAL BUDGET
WARD IMPROVEMENT ACCOUNT
WARD 1 SUBACCOUNT (FUND 1220)

SOURCE OF FUNDS

Capital Improvement Sales Tax - (1/28 of Wards)	324,750	
TOTAL FUNDS AVAILABLE FOR APPROPRIATION		\$324,750

USES OF FUNDS

STREET IMPROVEMENTS		71,000
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Chip "n" Seal Traction Enhancement

Clara	Between; St. Louis Ave. & Natural Bridge	
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Residential Street Resurfacing

Clara	Between; Greer & Natural Bridge	
Durant	Between; Lillian & Thekla	
Henner	Between; Goodfellow & City Limits	
Leahy	Between; Kingshighway & Euclid	

OTHER IMPROVEMENTS		186,100
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50/50 Sidewalk Program

Refuse Container Replacement

Street Tree Program

CONTINGENCY FUND		67,650
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EXHIBIT A
Ward FY2002 CAPITAL BUDGET
WARD IMPROVEMENT ACCOUNT
WARD 1 SUBACCOUNT (FUND 1220) - CONTINUED

Contingency for Future Projects

TOTAL USE OF FUNDS **\$324,750**

EXHIBIT A
Ward FY2002 CAPITAL BUDGET
WARD IMPROVEMENT ACCOUNT
WARD 2 SUBACCOUNT (FUND 1220)

SOURCE OF FUNDS

Capital Improvement Sales Tax - (1/28 of Wards) 324,750

TOTAL FUNDS AVAILABLE FOR APPROPRIATION **\$324,750**

USES OF FUNDS

STREET IMPROVEMENTS 170,500

Residential Street Resurfacing

Annetta	Between; Hornsby & Cannan
Antelope	Between; East Railroad & Hall St.
Bluff Drive	Between; Riverview & West to City Limits
Bulwer	Between; Grand & John Ave.
East Railroad	Between; Broadway & Thacher
Frederick	Between; Baden & Garth
Partridge	Between; Melrose & to 8544 Partridge
Switzer	Between; Riverview & City Limits
Valley Drive	Between; Riverview & West to City Limits

Street Reconstruction or Repair

Halls Ferry Circle Concrete Slab Replacement

OTHER IMPROVEMENTS 52,000

50/50 Sidewalk Program

Refuse Container Replacement

CONTINGENCY FUND 102,250

Contingency for Future Projects

TOTAL USE OF FUNDS **\$324,750**

**EXHIBIT A
Ward FY2002 CAPITAL BUDGET
WARD IMPROVEMENT ACCOUNT
WARD 3 SUBACCOUNT (FUND 1220)**

SOURCE OF FUNDS

Capital Improvement Sales Tax - (1/28 of Wards)	324,750	
TOTAL FUNDS AVAILABLE FOR APPROPRIATION		\$324,750

USES OF FUNDS

OTHER IMPROVEMENTS	195,000	
50/50 Sidewalk Program		
Gate/Entry/Restrictor - Renovations or Repairs		
Adelaide and West Florissant	Entry Feature Columns	
Median/Cul de Sac - Construction or Renovation		
Vandeventer and Sullivan	Cul-de-Sac	
Refuse Container Replacement		
CONTINGENCY FUND	129,750	
Contingency for Future Projects		
TOTAL USE OF FUNDS		\$324,750

**EXHIBIT A
Ward FY2002 CAPITAL BUDGET
WARD IMPROVEMENT ACCOUNT
WARD 4 SUBACCOUNT (FUND 1220)**

SOURCE OF FUNDS

Capital Improvement Sales Tax - (1/28 of Wards)	324,750	
TOTAL FUNDS AVAILABLE FOR APPROPRIATION		\$324,750

USES OF FUNDS

STREET IMPROVEMENTS	196,200	
Residential Street Resurfacing		
Fair	Between; Labadie & Ashland	
Garfield	Between; Whittier & Annie Malone Dr	
Kennerly	Between; Sarah & Taylor	
Newstead	Between; Evans & Maffit	
Vine Grove	Between; Labadie & Ashland	

**EXHIBIT A
Ward FY2002 CAPITAL BUDGET
WARD IMPROVEMENT ACCOUNT
WARD 4 SUBACCOUNT (FUND 1220) - CONTINUED**

PARK IMPROVEMENTS	100,000	
Neighborhood Park Improvements		
TANDY PARK		PLAYGROUND RENOVATION
CONTINGENCY FUND	28,550	
Contingency for Future Projects		
TOTAL USE OF FUNDS		\$324,750

**EXHIBIT A
Ward FY2002 CAPITAL BUDGET
WARD IMPROVEMENT ACCOUNT
WARD 5 SUBACCOUNT (FUND 1220)**

SOURCE OF FUNDS		
Capital Improvement Sales Tax - (1/28 of Wards)	324,750	
TOTAL FUNDS AVAILABLE FOR APPROPRIATION		\$324,750
USES OF FUNDS		
STREET IMPROVEMENTS	36,900	
Residential Street Resurfacing		
9th		Between; N. Market & St. Louis Ave
PARK IMPROVEMENTS - METRO PARKS MATCH	83,275	
Neighborhood Park Improvements		
CARR SQUARE PARK		RENOVATE PLAYGROUND
CARR SQUARE PARK		CONSTRUCT SPRAY POOL
JACKSON PLACE PARK		PLAYGROUND RENOVATION
UDAG PARK		PLAYGROUND RENOVATION
OTHER IMPROVEMENTS	20,000	
50/50 Sidewalk Program		
CONTINGENCY FUND	184,575	
Contingency for Future Projects		
TOTAL USE OF FUNDS		\$324,750

EXHIBIT A
Ward FY2002 CAPITAL BUDGET
WARD IMPROVEMENT ACCOUNT
WARD 6 SUBACCOUNT (FUND 1220)

SOURCE OF FUNDS

Capital Improvement Sales Tax - (1/28 of Wards)	324,750	
TOTAL FUNDS AVAILABLE FOR APPROPRIATION		\$324,750

USES OF FUNDS**STREET IMPROVEMENTS** 119,200**Residential Street Resurfacing**

Compton	Between; Russell & Hwy 44
Compton	Between; Shenandoah & Magnolia
Geyer	Between; Compton Hill Pl. & E/Cul De Sac
Henrietta	Between; Nebraska & Compton
Mississippi	Between; Chouteau & Park

PARK IMPROVEMENTS 25,000**Neighborhood Park Improvements**EADS SQUARE PARK RESURFACE ASPHALT WALKS**OTHER IMPROVEMENTS** 101,170**50/50 Sidewalk Program****Curb/Gutter/Sidewalk - Repairs or Reconstruction**West Side of California New Curbs & Sidewalks Between; Lafayette & Alley**Refuse Container Replacement****Street Lighting Enhancement****Street Tree Program****CONTINGENCY FUND** 79,380**Contingency for Future Projects****TOTAL USE OF FUNDS** **\$324,750**

**EXHIBIT A
Ward FY2002 CAPITAL BUDGET
WARD IMPROVEMENT ACCOUNT
WARD 7 SUBACCOUNT (FUND 1220)**

SOURCE OF FUNDS

Capital Improvement Sales Tax - (1/28 of Wards)	324,750
TOTAL FUNDS AVAILABLE FOR APPROPRIATION	\$324,750

USES OF FUNDS

OTHER IMPROVEMENTS	63,308
50/50 Sidewalk Program	
Refuse Container Replacement	
CONTINGENCY FUND	261,442
Contingency for Future Projects	
TOTAL USE OF FUNDS	\$324,750

**EXHIBIT A
Ward FY2002 CAPITAL BUDGET
WARD IMPROVEMENT ACCOUNT
WARD 8 SUBACCOUNT (FUND 1220)**

SOURCE OF FUNDS

Capital Improvement Sales Tax - (1/28 of Wards)	324,750
TOTAL FUNDS AVAILABLE FOR APPROPRIATION	\$324,750

USES OF FUNDS

STREET IMPROVEMENTS	71,950
Chip "n" Seal Traction Enhancement	
Kingshighway	Between; Magnolia & Southwest
Kingshighway	Between; Arsenal & Magnolia
Magnolia	Between; Tower Grove & Grand
OTHER IMPROVEMENTS	236,063
50/50 Sidewalk Program	
Curb/Gutter/Sidewalk - Repairs or Reconstruction	
4000 Block of Castleman	Curb Reconstruction
4000 Block of Shenandoah	Curb Reconstruction
Refuse Container Replacement	

EXHIBIT A
Ward FY2002 CAPITAL BUDGET
WARD IMPROVEMENT ACCOUNT
WARD 8 SUBACCOUNT (FUND 1220) - Continued

Street Tree Program

CONTINGENCY FUND	16,737	
Contingency for Future Projects		
TOTAL USE OF FUNDS		\$324,750

EXHIBIT A
Ward FY2002 CAPITAL BUDGET
WARD IMPROVEMENT ACCOUNT
WARD 9 SUBACCOUNT (FUND 1220)

SOURCE OF FUNDS

Capital Improvement Sales Tax - (1/28 of Wards)	324,750	
TOTAL FUNDS AVAILABLE FOR APPROPRIATION		\$324,750

USES OF FUNDS

PARK IMPROVEMENTS - METRO PARKS MATCH	18,440	
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Neighborhood Park Improvements

BENTON PARK	RENOVATE TWO TENNIS COURTS	
CHEROKEE PARK	Upgrade Comfort Station to meet ADA requirements	

PARK IMPROVEMENTS	105,000	
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Neighborhood Park Improvements

BENTON PARK	INSTALL CONCRETE LINER IN PARK LAKE	
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OTHER IMPROVEMENTS	130,000	
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50/50 Sidewalk Program**Refuse Container Replacement****Street Tree Program**

CONTINGENCY FUND	71,310	
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Contingency for Future Projects

TOTAL USE OF FUNDS		\$324,750
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**EXHIBIT A
Ward FY2002 CAPITAL BUDGET
WARD IMPROVEMENT ACCOUNT
WARD 10 SUBACCOUNT (FUND 1220)**

SOURCE OF FUNDS

Capital Improvement Sales Tax - (1/28 of Wards) 324,750

TOTAL FUNDS AVAILABLE FOR APPROPRIATION \$324,750

USES OF FUNDS

STREET IMPROVEMENTS 162,650

Residential Street Resurfacing

Compton	Between; Cherokee & Potomac
Compton	Between; Potomac & Chippewa
Minnesota	Between; Potomac & Miami
Virginia	Between; Miami & Osage
Winnebago	Between; Compton & Grand

PARK IMPROVEMENTS - METRO PARKS MATCH 108,620

Neighborhood Park Improvements

GRAVOIS PARK	INCREASE PARK LIGHTING
GRAVOIS PARK	COMFORT STATION RENOVATION
MINNIEWOOD PARK	COMFORT STATION RENOVATION

OTHER IMPROVEMENTS 53,480

50/50 Sidewalk Program

Refuse Container Replacement

Street Tree Program

TOTAL USE OF FUNDS \$324,750

**EXHIBIT A
Ward FY2002 CAPITAL BUDGET
WARD IMPROVEMENT ACCOUNT
WARD 11 SUBACCOUNT (FUND 1220)**

SOURCE OF FUNDS

Capital Improvement Sales Tax - (1/28 of Wards) 324,750

TOTAL FUNDS AVAILABLE FOR APPROPRIATION \$324,750

USES OF FUNDS

STREET IMPROVEMENTS 128,800

**EXHIBIT A
Ward FY2002 CAPITAL BUDGET
WARD IMPROVEMENT ACCOUNT
WARD 13 SUBACCOUNT (FUND 1220)**

SOURCE OF FUNDS

Capital Improvement Sales Tax - (1/28 of Wards) 324,750

TOTAL FUNDS AVAILABLE FOR APPROPRIATION \$324,750

USES OF FUNDS

STREET IMPROVEMENTS 175,600

Chip "n" Seal Traction Enhancement

Grand Between; Eichelberger & Delor

Residential Street Resurfacing

Delor Between; Grand & Virginia
 Eichelberger Between; Grand & West to Dead End
 Gertrude Between; Morganford & Newport
 Grand Between; Delor & Meramec
 Newport Between; Bates & North to Alley
 Virginia Between; Meramec & Delor

PARK IMPROVEMENTS 50,000

Neighborhood Park Improvements

MT. PLEASANT PARK Various Improvements

OTHER IMPROVEMENTS 99,150

50/50 Sidewalk Program

Refuse Container Replacement

Street Tree Program

TOTAL USE OF FUNDS \$324,750

**EXHIBIT A
Ward FY2002 CAPITAL BUDGET
WARD IMPROVEMENT ACCOUNT
WARD 14 SUBACCOUNT (FUND 1220)**

SOURCE OF FUNDS

Capital Improvement Sales Tax - (1/28 of Wards) 324,750

TOTAL FUNDS AVAILABLE FOR APPROPRIATION \$324,750

USES OF FUNDS

EXHIBIT A
Ward FY2002 CAPITAL BUDGET
WARD IMPROVEMENT ACCOUNT
WARD 14 SUBACCOUNT (FUND 1220) - CONTINUED

STREET IMPROVEMENTS		176,950
Chip "n" Seal Traction Enhancement		
Kingshighway	Various Locations	
Residential Street Resurfacing		
Morganford	Between; Gravois & Chippewa	
Murdoch	Between; Kingshighway & Mackland	
Wilcox	Between; Gravois & Christy Blvd	
PARK IMPROVEMENTS		35,000
Neighborhood Park Improvements		
CHRISTY (LEISURE) PARK	CONSTRUCT GAZEBO	
OTHER IMPROVEMENTS		98,350
Alley Reconstruction/Improvements		
4700 Block of Varrelmann		
Refuse Container Replacement		
Street Tree Program		
CONTINGENCY FUND		14,450
Contingency for Future Projects		
TOTAL USE OF FUNDS		\$324,750

EXHIBIT A
Ward FY2002 CAPITAL BUDGET
WARD IMPROVEMENT ACCOUNT
WARD 15 SUBACCOUNT (FUND 1220)

SOURCE OF FUNDS		
Capital Improvement Sales Tax - (1/28 of Wards)		324,750
TOTAL FUNDS AVAILABLE FOR APPROPRIATION		\$324,750
USES OF FUNDS		
STREET IMPROVEMENTS		136,950
Chip "n" Seal Traction Enhancement		

**EXHIBIT A
Ward FY2002 CAPITAL BUDGET
WARD IMPROVEMENT ACCOUNT
WARD 15 SUBACCOUNT (FUND 1220) - CONTINUED**

Fyler at Brannon
Fyler at Sublette

Residential Street Resurfacing

Conneticut	Between; Roger & Morganford
Dunnica	Between; Gustine & Grand
Hartford	Between; Grand & Gustine
Hartford	Between; Gustine & Morganford
Spring	Between; Chippewa & Gravois

OTHER IMPROVEMENTS 128,000

Alley Reconstruction/Improvements

City Block 5119	Bounded by Wyoming, Alfred, Humphry & Morganford
City Block 5611	Bounded by Oak Hill, Tholozan, Holt & Beck

Refuse Container Replacement

CONTINGENCY FUND 59,800

Contingency for Future Projects

TOTAL USE OF FUNDS **\$324,750**

**EXHIBIT A
Ward FY2002 CAPITAL BUDGET
WARD IMPROVEMENT ACCOUNT
WARD 16 SUBACCOUNT (FUND 1220)**

SOURCE OF FUNDS

Capital Improvement Sales Tax - (1/28 of Wards)	324,750
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TOTAL FUNDS AVAILABLE FOR APPROPRIATION **\$324,750**

USES OF FUNDS

STREET IMPROVEMENTS 193,297

Chip "n" Seal Traction Enhancement

Donovan	Between; Chippewa & Jamieson
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Residential Street Resurfacing

January	Between; Holly Hills & Eichelberger
Murdoch	Between; Donovan & Locke
Nottingham	Between; Macklind & Hampton
Sutherland	Between; Macklind & Sulfur

EXHIBIT A
Ward FY2002 CAPITAL BUDGET
WARD IMPROVEMENT ACCOUNT
WARD 16 SUBACCOUNT (FUND 1220) - Continued

Walsh	Between; Donovan & Jamieson	
PARK IMPROVEMENTS - METRO PARKS MATCH		35,500
Neighborhood Park Improvements		
FRANCIS PARK	REPLACE PERIMETER CONCRETE SIDEWALKS	
PARK IMPROVEMENTS		7,550
Neighborhood Park Improvements		
FRANCIS PARK	Sidewalk Replacement (Phase VI)	
OTHER IMPROVEMENTS		88,403
50/50 Sidewalk Program		
Refuse Container Replacement		
TOTAL USE OF FUNDS		\$324,750

EXHIBIT A
Ward FY2002 CAPITAL BUDGET
WARD IMPROVEMENT ACCOUNT
WARD 17 SUBACCOUNT (FUND 1220)

SOURCE OF FUNDS		
Capital Improvement Sales Tax - (1/28 of Wards)		324,750
TOTAL FUNDS AVAILABLE FOR APPROPRIATION		\$324,750
USES OF FUNDS		
OTHER IMPROVEMENTS		136,600
50/50 Sidewalk Program		
Additional Lighting		
110 No. Condominium/West Pine	Lighting	
Decorative Street Lights		
Lindell		
Decorative Trash Receptacles or Planters		
Forest Park Southeast	Trash Receptacles	

EXHIBIT A
Ward FY2002 CAPITAL BUDGET
WARD IMPROVEMENT ACCOUNT
WARD 18 SUBACCOUNT (FUND 1220) - CONTINUED

Enright at Taylor	Entry Feature	
Street Tree Program		
TOTAL USE OF FUNDS		\$324,750

EXHIBIT A
Ward FY2002 CAPITAL BUDGET
WARD IMPROVEMENT ACCOUNT
WARD 19 SUBACCOUNT (FUND 1220)

SOURCE OF FUNDS		
Capital Improvement Sales Tax - (1/28 of Wards)	324,750	
TOTAL FUNDS AVAILABLE FOR APPROPRIATION		\$324,750

USES OF FUNDS		
OTHER IMPROVEMENTS		
	324,750	
Decorative Street Lights		
Lindell Historic Lighting Project		
Neighborhood Development Project		
Vandeventer/Spring Development		
Sidewalk Improvements		
City Wide Sidewalks	Various Locations	
TOTAL USE OF FUNDS		\$324,750

EXHIBIT A
Ward FY2002 CAPITAL BUDGET
WARD IMPROVEMENT ACCOUNT
WARD 20 SUBACCOUNT (FUND 1220)

SOURCE OF FUNDS		
Capital Improvement Sales Tax - (1/28 of Wards)	324,750	
TOTAL FUNDS AVAILABLE FOR APPROPRIATION		\$324,750

USES OF FUNDS		
OTHER IMPROVEMENTS		
	324,750	
Alley Reconstruction/Improvements		

**EXHIBIT A
Ward FY2002 CAPITAL BUDGET
WARD IMPROVEMENT ACCOUNT
WARD 20 SUBACCOUNT (FUND 1220) - CONTINUED**

Alley Improvements	Various Locations	
TOTAL USE OF FUNDS		\$324,750

**EXHIBIT A
Ward FY2002 CAPITAL BUDGET
WARD IMPROVEMENT ACCOUNT
WARD 21 SUBACCOUNT (FUND 1220)**

SOURCE OF FUNDS

Capital Improvement Sales Tax - (1/28 of Wards)	324,750	
TOTAL FUNDS AVAILABLE FOR APPROPRIATION		\$324,750

USES OF FUNDS

PARK IMPROVEMENTS	219,750	
Neighborhood Park Improvements		
EUGENE TINK BRADLEY PARK	BASKETBALL COURT	
EUGENE TINK BRADLEY PARK	PLAYGROUND RENOVATIONS	
FAIRGROUNDS PARK WALK	TREES	
OTHER IMPROVEMENTS	105,000	
50/50 Sidewalk Program		
Refuse Container Replacement		
TOTAL USE OF FUNDS		\$324,750

**EXHIBIT A
Ward FY2002 CAPITAL BUDGET
WARD IMPROVEMENT ACCOUNT
WARD 22 SUBACCOUNT (FUND 1220)**

SOURCE OF FUNDS

Capital Improvement Sales Tax - (1/28 of Wards)	324,750	
TOTAL FUNDS AVAILABLE FOR APPROPRIATION		\$324,750

USES OF FUNDS

STREET IMPROVEMENTS	65,300	
Residential Street Resurfacing		
Amhearst	Between; Oakhearst & Plymouth	

**EXHIBIT A
Ward FY2002 CAPITAL BUDGET
WARD IMPROVEMENT ACCOUNT
WARD 22 SUBACCOUNT (FUND 1220) - CONTINUED**

Julian	Between; Hodiamont & Hamilton	
Oakhearst	Between; Amhearst & Oakley	
Oakley	Between; Julian & Plymouth	
PARK IMPROVEMENTS		50,000
Neighborhood Park Improvements		
AMHERST PARK	IMPROVEMENTS	
OTHER IMPROVEMENTS		120,000
50/50 Sidewalk Program		
Refuse Container Replacement		
CONTINGENCY FUND		89,450
Contingency for Future Projects		
TOTAL USE OF FUNDS		\$324,750

**EXHIBIT A
Ward FY2002 CAPITAL BUDGET
WARD IMPROVEMENT ACCOUNT
WARD 23 SUBACCOUNT (FUND 1220)**

SOURCE OF FUNDS		
Capital Improvement Sales Tax - (1/28 of Wards)		324,750
TOTAL FUNDS AVAILABLE FOR APPROPRIATION		\$324,750
USES OF FUNDS		
PARK IMPROVEMENTS - METRO PARKS MATCH		41,250
Neighborhood Park Improvements		
ELLENDALE/ARSENAL PARK	Renovate Tennis Court and Convert Court to Playground	
PARK IMPROVEMENTS		61,000
Neighborhood Park Improvements		
LINDENWOOD PARK	Roller Hockey Rink	
TILLES PARK	Roller Hockey Rink	

EXHIBIT A
Ward FY2002 CAPITAL BUDGET
WARD IMPROVEMENT ACCOUNT
WARD 23 SUBACCOUNT (FUND 1220) - Continued

OTHER IMPROVEMENTS	80,000	
50/50 Sidewalk Program		
Refuse Container Replacement		
CONTINGENCY FUND	142,500	
Contingency for Future Projects		
TOTAL USE OF FUNDS		\$324,750

EXHIBIT A
Ward FY2002 CAPITAL BUDGET
WARD IMPROVEMENT ACCOUNT
WARD 24 SUBACCOUNT (FUND 1220)

SOURCE OF FUNDS		
Capital Improvement Sales Tax - (1/28 of Wards)	324,750	
TOTAL FUNDS AVAILABLE FOR APPROPRIATION		\$324,750

USES OF FUNDS

STREET IMPROVEMENTS	176,775	
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Residential Street Resurfacing

Dale	Between; Manchester & Villa	
Fairmount	Between; Oakland & Berthhold	
Forest	Between; Wise & Hwy 40	
Kraft	Between; Manchester & Mitchell	
Lloyd	Between; Tamm & Kraft	
Louisville	Between; Oakland & Clayton	
Mitchell	Between; Prather & Sanford	
Sublette	Between; Southwest & Arsenal	
Tamm	Between; Wade & Clayton	

PARK IMPROVEMENTS - METRO PARKS MATCH	24,625	
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Neighborhood Park Improvements

BERRA PARK	REPLACE PERIMETER CONCRETE WALKS
FRANZ PARK	REPAIR/PAINT BALLFIELD LIGHT POLES

OTHER IMPROVEMENTS	123,350	
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50/50 Sidewalk Program

Refuse Container Replacement

**EXHIBIT A
Ward FY2002 CAPITAL BUDGET
WARD IMPROVEMENT ACCOUNT
WARD 24 SUBACCOUNT (FUND 1220) - CONTINUED**

Street Tree Program

TOTAL USE OF FUNDS **\$324,750**

**EXHIBIT A
Ward FY2002 CAPITAL BUDGET
WARD IMPROVEMENT ACCOUNT
WARD 25 SUBACCOUNT (FUND 1220)**

SOURCE OF FUNDS

Capital Improvement Sales Tax - (1/28 of Wards) 324,750

TOTAL FUNDS AVAILABLE FOR APPROPRIATION **\$324,750**

USES OF FUNDS

STREET IMPROVEMENTS 118,500

Chip "n" Seal Traction Enhancement

Grand Between; Chippewa & Delor
Kingshighway Between; Chippewa & Fyler

Residential Street Resurfacing

Gustine Between; Dunnica & Chippewa
Gustine Between; Meramec & Dunnica
Parker Between; Sublette & Brannon
Parker Between; Kingshighway & East to Dead End

PARK IMPROVEMENTS 76,000

Neighborhood Park Improvements

AMBERG PARK REROOF COMFORT STATION
MCDONALD PARK UPGRADE COMFORT STATION TO ADA
REQUIREMENTS

Neighborhood Park Reforestation

MARQUETTE PARK REFORESTATION

OTHER IMPROVEMENTS 93,255

50/50 Sidewalk Program

Refuse Container Replacement

Street Tree Program

CONTINGENCY FUND 36,995

**EXHIBIT A
Ward FY2002 CAPITAL BUDGET
WARD IMPROVEMENT ACCOUNT
WARD 25 SUBACCOUNT (FUND 1220) - CONTINUED**

Contingency for Future Projects	
TOTAL USE OF FUNDS	\$324,750

**EXHIBIT A
Ward FY2002 CAPITAL BUDGET
WARD IMPROVEMENT ACCOUNT
WARD 26 SUBACCOUNT (FUND 1220)**

SOURCE OF FUNDS	
Capital Improvement Sales Tax - (1/28 of Wards)	324,750
TOTAL FUNDS AVAILABLE FOR APPROPRIATION	\$324,750

USES OF FUNDS	
PARK IMPROVEMENTS - METRO PARKS MATCH	23,250
Neighborhood Park Improvements	
IVORY PERRY PARK	CONSTRUCT 2 TENNIS COURTS
PARK IMPROVEMENTS	57,350
Neighborhood Park Improvements	
KINGSBURY PARK	FOUNTAIN
OTHER IMPROVEMENTS	244,150
50/50 Sidewalk Program	
Neighborhood Development Project	
Clemens Estates Development	
Vernon Acres Development	
Street Tree Program	
TOTAL USE OF FUNDS	\$324,750

**EXHIBIT A
Ward FY2002 CAPITAL BUDGET
WARD IMPROVEMENT ACCOUNT
WARD 27 SUBACCOUNT (FUND 1220)**

SOURCE OF FUNDS	
Capital Improvement Sales Tax - (1/28 of Wards)	324,750

**EXHIBIT A
Ward FY2002 CAPITAL BUDGET
WARD IMPROVEMENT ACCOUNT
WARD 27 SUBACCOUNT (FUND 1220) - CONTINUED**

TOTAL FUNDS AVAILABLE FOR APPROPRIATION	\$324,750
USES OF FUNDS	
STREET IMPROVEMENTS	26,000
Chip "n" Seal Traction Enhancement	
Goodfellow and Emma	
Goodfellow and Latite	
Goodfellow and Lucille	
Goodfellow and West Florissant	
Mimika and Leonora	
Mimika and Shulte	
Thekla and Genevieve	
Thekla and Thrush	
PARK IMPROVEMENTS - METRO PARKS MATCH	42,850
Neighborhood Park Improvements	
THEKLA & RIVERVIEW PARK	RENOVATION PROJECTS
OTHER IMPROVEMENTS	255,900
Alley Reconstruction/Improvements	
City Block 5391a	
City Block 5810	
Gate/Entry/Restrictor - Renovations or Repairs	
Garesche and Mimika	Entry Feature
Lalite and Mimika	Entry Feature
TOTAL USE OF FUNDS	\$324,750

**EXHIBIT A
Ward FY2002 CAPITAL BUDGET
WARD IMPROVEMENT ACCOUNT
WARD 28 SUBACCOUNT (FUND 1220)**

SOURCE OF FUNDS	
Capital Improvement Sales Tax - (1/28 of Wards)	324,750
TOTAL FUNDS AVAILABLE FOR APPROPRIATION	\$324,750
USES OF FUNDS	
STREET IMPROVEMENTS	42,400

**EXHIBIT A
 Ward FY2002 CAPITAL BUDGET
 WARD IMPROVEMENT ACCOUNT
 WARD 28 SUBACCOUNT (FUND 1220) - CONTINUED**

Chip "n" Seal Traction Enhancement

Union at Lindell

Residential Street Resurfacing

Laurel Between; Waterman & to Alley

Pershing Between; Des Peres & to Dead End

OTHER IMPROVEMENTS 118,000

50/50 Sidewalk Program

Decorative Street Lights

Lindell Historis Lighting Project

Refuse Container Replacement

Street Tree Program

CONTINGENCY FUND 164,350

Contingency for Future Projects

TOTAL USE OF FUNDS \$324,750

Approved: August 1, 2001