

Forest Park Advisory Board

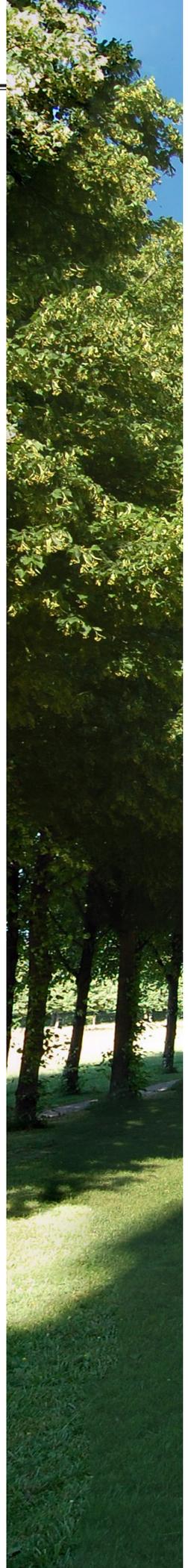
2008-2010 Annual Report



The Crown Jewel of St. Louis

Table of Contents

	<u>Page</u>
Message from the Chairman	1
2008 Projects	2
1. Parkwide Traffic Study	3
2. Triple "A" Course Renovation	3
3. Shakespeare Festival Site Improvements	4
4. Saint Louis Zoo South Arrival Experience	4
5. Triple "A" Clubhouse Renovation	4
6. Council Circle	5
2009 Projects	6
1. Phase 2 - Dual Path System (Segments 3, 4 & 5)	7
2. I-64 Tree Planting Master Plan	7
3. Saint Louis Zoo South Arrival Experience	8
4. Council Circle	8
5. Parkwide Wayfinding Signage	8
6. Hudlin Relocation Project	9
2010 Projects	10
1. Hudlin Park Playground Relocation	11
2. Proposed Loop Trolley	11
3. Dual Path Segments 4 & 5	11
4. Master Plan Validation Process	12
Forest Park Development Areas	13
Advisory Board 2008 – 2010 Action Items	14
Advisory Board 2008 – 2010 Information Items	15
2010 Forest Park Advisory Board – Voting Members	16-19
2010 Forest Park Advisory Board – Non-Voting Members	20
Forest Park 2008 – 2010 Expenditures	21-23
Forest Park 2008 – 2010 Cash Balance	24-26
Forest Park Forever 2008/2009 Annual Revenue and Expenses	27
(Note Forest Park Forever's 2010 Revenue and Expenses was not available at time of production.)	



Message from the Chairman

I have had the pleasure of serving as the Chairman of the Forest Park Advisory Board for the past year. It was a year that I thought would be devoid of big projects due to Forest Park Forever's commitment to focus on Park Maintenance rather than projects to complete the Master Plan as they have in the past years. What a surprise last year was!

Our Board undertook the responsibility of going over every word, intention and objective of the Master Plan with the goal of determining which projects have been completed, what was still needed and most especially to evaluate if, in the fifteen years since the plan was created, there were items in the plan that were no longer needed or relevant. After much hard work and countless hours of meetings, our work was completed and we were able to submit our findings to the full Board. Overall, we were pleased to note that most of the major projects identified in the plan were completed and that the plan still had relevance and served as an important guide to what was still wanted and needed by the citizens of St. Louis.

We were happy to serve as a resource after the Highway 64/40 project was completed to assist in the highly visible and successful tree planting program which has been implemented by the joint effort of the Parks Department's Forestry group and Forest Park Forever. Funds from MODOT were added to those already in place and were helpful in further strengthening the program. The hundreds of trees planted will benefit park users and the environment in the coming years.

I am also happy to report that Forest Park Forever completed the Dual Path system, arguably the most popular and heavily used attraction in the park. At last there is a heels and wheels path for all to enjoy. During the planning phase of this last segment, MSD allowed Forest Park Forever to create a beautiful rain garden which will filter and channel storm water runoff from the east end of the park in order to comply with the Clean Water Act.

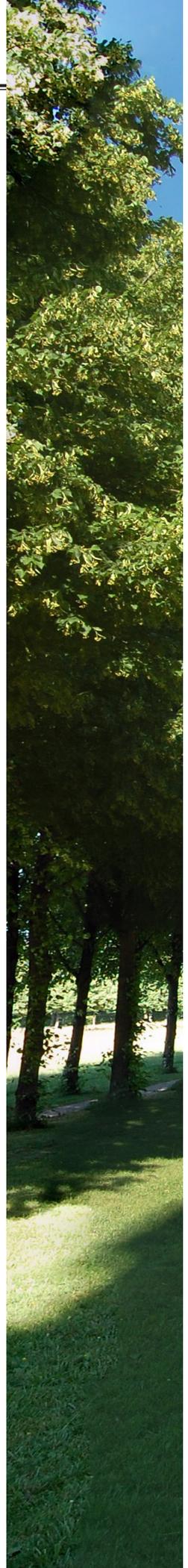
The Advisory Board also participated in the Park Circulation Committee and assisted Forest Park Forever in the dual path amenities study they funded after the completion of the Dual Path System.

We look forward to another busy year. I greatly appreciate our members hard work and dedication to honoring the Master Plan by attending our monthly meetings, serving various committees and by being our "eyes in the park."

Sincerely,



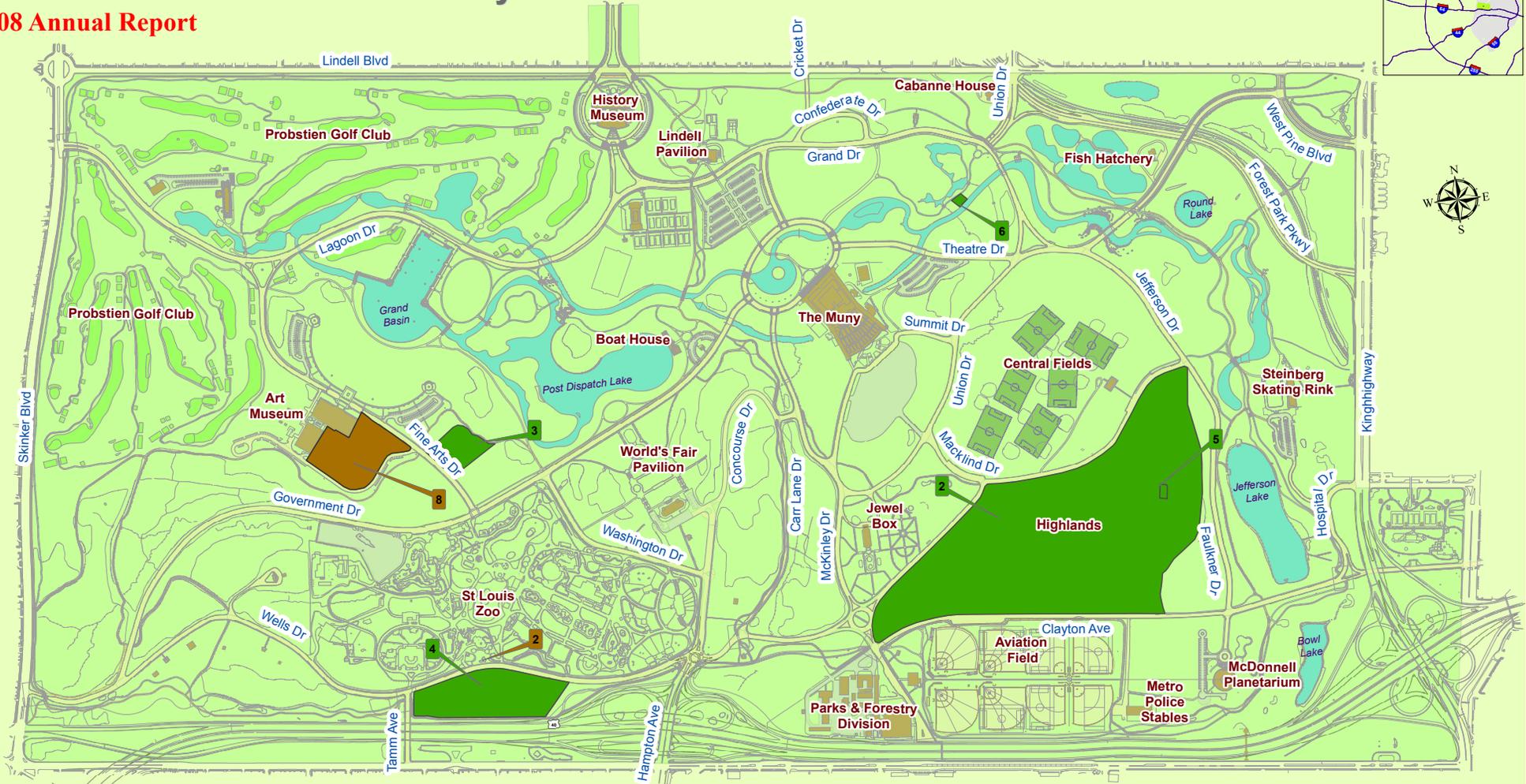
Deborah Dolgin
Chairman



2008 Projects

Forest Park Advisory Board

2008 Annual Report



Advisory Board Information Items

1. Proposed Segway Ordinance*
2. St Louis Zoo South Entrance
3. Parks/FPF Trust Agreement Update*
4. Forest Park Street Names (Barry Williams)*
5. Access, Circulation & Parking Committee Report*
6. Master Plan Process**
7. Brainstorming/Discussion about the Future of Forest Park Forever**
8. Saint Louis Art Museum Expansion Update
9. Phase II Project Priorities*
10. Review of the Dual Path*

Advisory Board Action Items

1. Approved acceptance of the Park Wide Traffic Study*
2. Triple "A" Golf Course Renovations (Approval Steps 6 & 9)
3. Shakespeare Festival Site Improvements (Approval of Steps 3, 6 & 9)
4. Saint Louis Zoo South Entrance (Approval of Steps 3 & 6)
5. Triple "A" Clubhouse Renovation (Approval of Step 6 & 9)
6. Council Circle (Approval of Step 3)*

* Park Wide
** General Information



1. Parkwide Traffic Study

With over 12 million visitors annually, adequate access, circulation and parking are crucial to Forest Park's success. Building on the recommendations of the 2006 Advisory Board's Access, Circulation and Parking Committee, a traffic study was commissioned by the City of St. Louis in 2007. The study takes a comprehensive and holistic view of the park's access circulation and parking facilities. It seeks to promote what is best for the park as a whole while taking into account the specific needs and issues of individual institutions and activities within the park. The study articulated recommendations in 6 key areas: non-motorized users, parking, vehicular traffic, wayfinding and signage, transit, and special events information and management. Specific recommendations include completing the dual path, developing comprehensive and consistent wayfinding signage and implementing enhanced information and traffic management. The findings of the study were accepted by the Board in January 2008.

2. Triple "A" Course Renovations

The St. Louis Amateur Athletic Association Golf Course and Tennis Club, better known as the Triple "A" Club, has played an important role in the development of Golf and Tennis in the metropolitan area. Originally founded in October 1897, the club was formed to provide low cost athletic facilities to its members. The first club house and grounds were located inside the one-mile track of the Gentlemen's Driving Club in Forest Park near Skinker Avenue and Forsyth Boulevard on what is now the Norman K. Probstain Golf Course. Early sports there were track and bicycle racing. Because that land was needed to accommodate the 1904 World's Fair, Triple "A" was given approximately 70 acres of land at its current location in the east central portion of Forest Park. The site is bounded by Wells Drive to the West and North, Faulkner Drive to the East, and Clayton Avenue to the South.

The renovation of the golf course brought with it both physical and operational changes. The 9-hole course was reconfigured and a lighted practice fairway and short game area was constructed. The project was publicly funded and an operating lease was negotiated with Eagle Golf which also operates the Norman K. Probstain Community Golf Courses and Youth Learning Center in Forest Park. The course was closed in 2008 for renovation and reopened in the spring of 2010. As part of the lease negotiation the course was renamed "The Highlands" and is now the home to First Tee of Greater St. Louis whose mission is to impact the lives of young people through golf education programs.



2008

3. Shakespeare Festival Site Improvements

In 2007 the Shakespeare Festival signed a 15-year lease with the City to continue holding the festival in Forest Park. This annual event is held on the hillside adjacent to Fine Arts Drive. The terms of the lease permitted the Festival to construct certain permanent improvements to the area, the overall goal of which was to create a destination amphitheater that addresses the goals of the master plan, provides an amenity for all park users, and enhances the experience of the Shakespeare Festival attendees. The project included electrical improvements to provide a reliable and dedicated source of power; landscaping and drainage improvements; and, aesthetic improvements which incorporated a new brand strategy and logo. Site maintenance will be handled by the Festival, with mowing and trash removal by Forest Park Forever and the Parks Department. Improvements were completed before the 2009 festival season.

4. Saint Louis Zoo South Arrival Experience

One of the areas slated for improvement in the St. Louis Zoo's Facility Master Plan was the south parking lot and guest entry. The goals of the project were to organize the entry sequence, eliminate pedestrian/vehicle conflicts and provide a grassy oasis presenting guests with an introduction to the Zoo's animal care and conservation themes. The primary element of the implemented plan is a new plaza south of the main entrance and a pedestrian bridge linking the plaza to the parking lot. The parking lot has been renovated with pervious paving and landscaping and Segment 3 of the dual path system will be constructed with this project. Construction was started in 2009 and was substantially completed by the end of 2010.

5. Triple "A" Clubhouse Renovation

Founded in 1897, the St. Louis Amateur Athletic Association (AAA) Golf and Tennis Club played an important role in the development of golf and tennis in the metropolitan area. Over the years, AAA Club produced successful amateur and professional players and provided excellent facilities for both annual and daily fee players. The club hosted Davis Cup Tennis matches in 1927, 1946 and 1961. The clubhouse renovation provided for food and beverage operations and locker and shower facilities. Building additions were minimized to reduce the loss of green space and reduce overall project cost. The renovated facility received a new name: The Highlands Golf and Tennis Center in Forest Park. The membership component was ended in favor of daily and seasonal use fees. The project was publicly funded and an operating lease was negotiated with Eagle Golf which also operates the Probststein Course. The clubhouse was closed during renovation. The renovated facility opened in 2010.

6. Council Circle

The vision of the master plan for the passive open space system included using the park's existing topography and vegetative character to create diverse natural experiences which seek to find balance with the multitude of built features. The Council Circle proposed for the Deer Lake area is just one response to the master plan. Site landscape improvements include setting large stones to form a council circle that utilizes the existing slope to create a natural amphitheater and incorporates native landscape plantings to blend the stone work with the surrounding vegetation and the local environment. The council circle is accessible to the greatest extent practical and is well suited for use as an outdoor classroom. The area is not irrigated. Forest Park Forever will maintain the planted areas and the Parks Department will mow lawn areas.

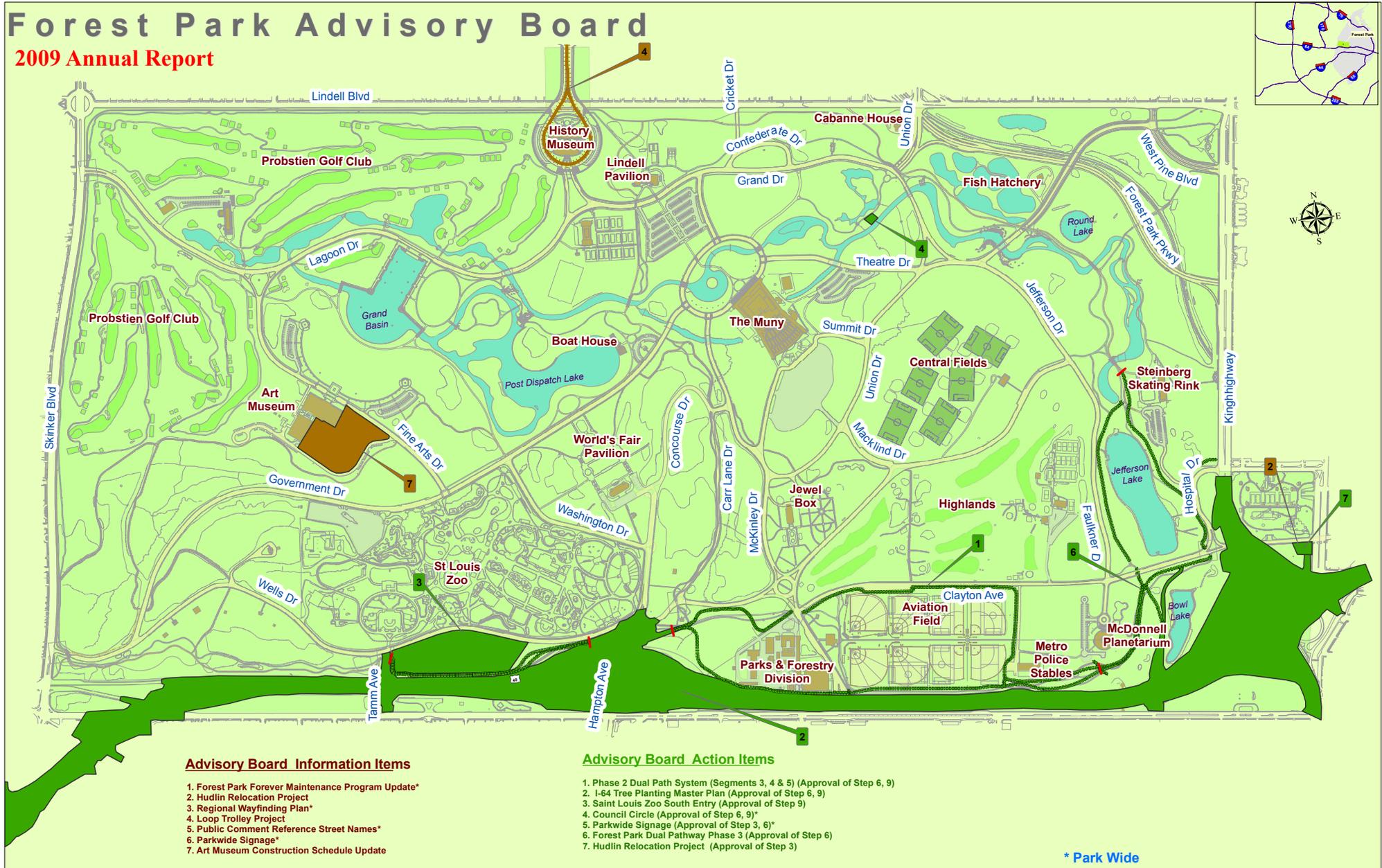


2008

2009 Projects

Forest Park Advisory Board

2009 Annual Report



2,500 1,250 0 2,500 Feet

1. Phase 2 - Dual Path System (Segments 3, 4 & 5)

While the Dual Path System is described in the master plan within the section entitled Access, Circulation and Parking, many consider the dual path part of the active space system. The plan seeks to incorporate a dual path system, with parallel hard and soft surface paths that flow with long and short views while avoiding tight curves and long straight lines. For planning and implementation purposes, the path system was divided into 8 segments. Segments 1, 2, 6 and 7 were completed between 1997 and 2004. In 2009 and 2010 the Forest Park Advisory Board reviewed and approved segments 3, 4 and 5. Segment 3 was reviewed, approved and constructed as part of the St. Louis Zoo South Arrival Experience project, a project summarized in this report. Construction was complete in 2010. Segments 4 and 5 will be completed in 2011. Discussions on the exact configuration of the path in segments 4 and 5 caused the Advisory Board to convene a special committee to review path configuration and report a recommendation to the full board. The Dual Path Committee reported to the board in February 2009. Upon acceptance by the full board, committee recommendations were incorporated into the final alignment of the path. Segment 8 which is planned to connect north-south through the center of the park has not solicited final approval at this time and the construction timeline is unknown.

2. I-64 Tree Planting Master Plan

Periodically, citizens of the region graciously donate money for trees in the park. The money is given in remembrance of a loved one or simply to further an interest in seeing the park reforested. In order to best locate such trees and have an understanding of which type and species of tree should be placed in the area, a park-wide Tree Planting Master Plan was commissioned by Forest Park Forever. The plan seeks to be a guide for locations for future trees, insuring species diversity and adding seasonal interest. It provides flexibility for future plantings by identifying quantities of future plantings and establishing planting and maintenance guidelines. While implementation is ongoing (with tree planting included in other projects as appropriate) the plan itself will be revisited every 5-7 years.

The board approved the plan September 2007 and recommended that the I-64 corridor portion of the plan be completed in a timely manner. In 2009 the board reviewed and approved the portion of the plan that includes the I-64 corridor. The I-64 landscaping improvements at the Hampton interchange were approved as being in keeping with the Tree Planting Master Plan. Landscaping improvements at the Hampton interchange were installed in 2010. The maintenance and upkeep of the landscape plantings is shared by the City Parks Department and Forest Park Forever.

3. Saint Louis Zoo South Arrival Experience

One of the areas slated for improvement in the St. Louis Zoo's Facility Master Plan was the south parking lot and guest entry. The goals of the project were to organize the entry sequence, eliminate pedestrian/vehicle conflicts and provide a grassy oasis presenting guests with an introduction to the Zoo's animal care and conservation themes. The primary element of the implemented plan is a new plaza south of the main entrance and a pedestrian bridge linking the plaza to the parking lot. The parking lot has been renovated with pervious paving and landscaping and Segment 3 of the dual path system will be constructed with this project. Construction was started in 2009 and was substantially completed by the end of 2010.

4. Council Circle

The vision of the master plan for the passive open space system included using the park's existing topography and vegetative character to create diverse natural experiences which seek to find balance with the multitude of built features. The Deer Lake Council Circle is just one response to the master plan. Site and landscape improvements include placing council circle stones utilizing the existing slope to create a natural amphitheater and incorporating native landscaping to blend the stone work with the surrounding vegetation and the local environment. The circle is accessible to the greatest extent practical and is well suited for use as an outdoor classroom. The area is not irrigated. Forest Park Forever will maintain the planted areas and the Parks Department will mow lawn areas. The project was privately funded and completed in the fall of 2009.

5. Parkwide Wayfinding Signage

In 2009 two members of the Advisory Board served on the Wayfinding Signage Core Team convened by Forest Park Forever. The team had broad representation from Forest Park Forever, the Parks Department, other city agencies, park institutions, and other stakeholders. Development of wayfinding signage was articulated by the Master Plan and reinforced by both the 2006 board special committee and the 2008 Parkwide Access, Circulation and Parking Study. The goal is to develop a comprehensive signage plan that includes directional, informational and entry signage and maps which are visually sensitive and unobtrusive. The board approved the second review of the package in December 2009, but final approval requires the project be fully funded including a maintenance endowment. When funds become available, implementation may be phased. To date, the project has been privately funded. It is anticipated that construction will also be privately funded.

6. Hudlin Relocation Project

The master plan acknowledged that Barnes-Jewish Hospital had a lease to operate a below grade parking garage on approximately 9.4 acres of the park land east of Kingshighway. The surface of the leased area, commonly known as the Hudlin Courts Area, contained tennis courts, racquetball/handball courts, a playground, picnic facilities and restrooms. In April 2006 with the approval of the Forest Park Advisory Board and the City Planning Commission, the master plan was amended to include an amended and restarted lease between Barnes-Jewish Hospital and the City of St. Louis. In accordance with the lease, the tennis courts and the playground were permitted to be relocated to a site west of the Central Institute for the Deaf, east of Kingshighway and north of I-64. This project was limited to the playground with the understanding that the tennis courts will be addressed in the future.

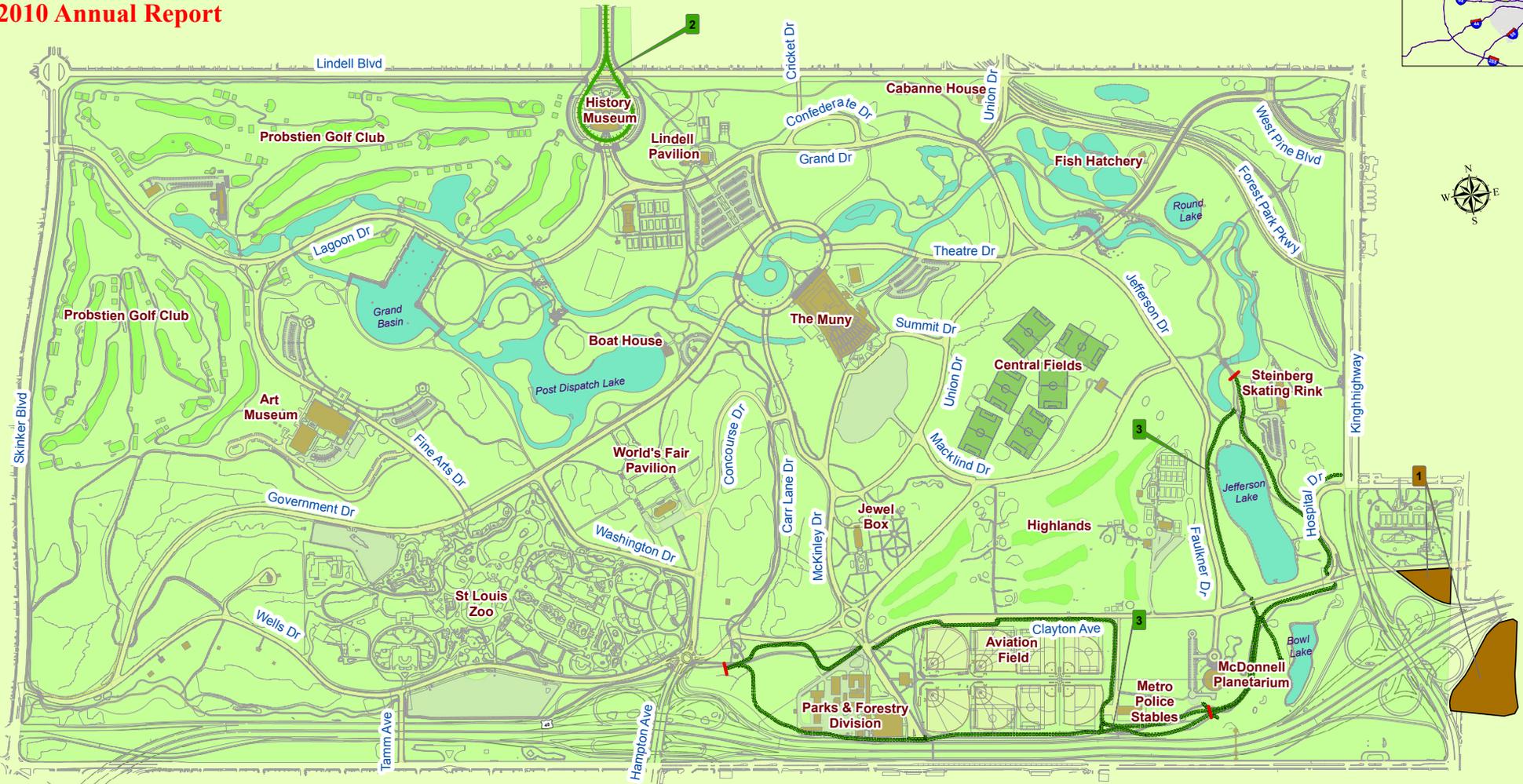


2009

2010 Projects

Forest Park Advisory Board

2010 Annual Report



Advisory Board Information Items

1. MoDOT Parcel Southeast Corner of Kingshighway and I-64
2. Dual Path Amenities Study*
3. EPA Phase II Storm Water Regulations and their potential impact on the implementation of the Master Plan*
4. Forest Park Forever FTP Site Demonstration**
5. Master Plan Overview**
6. Overview and discussion of the Advisory Board Master Plan Sub-Committee Validation Process and Findings**

Advisory Board Action Items

1. Hudlin Park Playground Relocation (Approval of Step 6 & 9)
2. Loop Trolley Master Plan Change Determination
3. Dual Path Segment 4 and Segment 5 (Approval of Step 9)
4. Approval of Master Plan Sub-Committee Report and Recommendation pertaining to the Master Plan Validation Process*

* Park Wide
** General Information



1. Hudlin Park Playground Relocation

Consistent with the Master Plan amended and terms of amended Barnes-Jewish lease agreement a new accessible children's playground similar in size and diversity to the existing playground was approved and construction completed in 2010. The new playground which matches the old color scheme of Red and Beige features a poured-in-place rubberized surface made from recycled tires, play equipment suitable for 2-5 and 5-12 year old children. Additional improvements include perimeter landscaping, lighting, seating and trash receptacles. While not constructed at this time provision has been made for future tennis courts. The project was funded by the Barnes-Jewish Hospital Forest Park Public Works Account and will be maintained and operated by the City Parks Department.

2. Proposed Loop Trolley

A Loop Trolley has been proposed that will run from Trinity/Lions Gate in University City to the History Museum in Forest Park. The route is 2.2 miles in length and will connect two Metrolink stops at Delmar and DeBaliviere. It is anticipated that the trolley will not require overhead wires in the park, as it will run on battery power in that segment of its route. Funding sources are being sought and updates will be presented when they are available. To date, there is no established construction schedule but backers are optimistic that this will be completed by 2015.

3. Dual Path Segments 4 & 5

In 2010 the Advisory Board reviewed and approved segments 4 & 5 and the project started construction. Completion is expected in 2011 with a ribbon cutting scheduled for June 24. It is important to note that segments 4 and 5 which extend from the east side of the Hampton underpass to Steinberg Rink, makes up the final segment of the park perimeter dual path system and once completed will provide a continuous park perimeter loop. In response to new state EPA storm water regulations additional improvements in the form of rain gardens were added at the east end of Jefferson Lake.

4. Master Plan Validation Process

Upon adoption of the Forest Park Master Plan in December 1995, it was anticipated that implementation would take place over approximately a 15-year period, depending on the availability of funds. In March 2010, the Forest Park Advisory Board established a special committee for the purpose of reviewing the 1995 Master Plan. The committee held eight meetings between April and November 2010 to assess and review the implementation status of the master plan on an area by area basis and submitted its report and recommendations to the full board for approval in December 2010. The committee concluded:

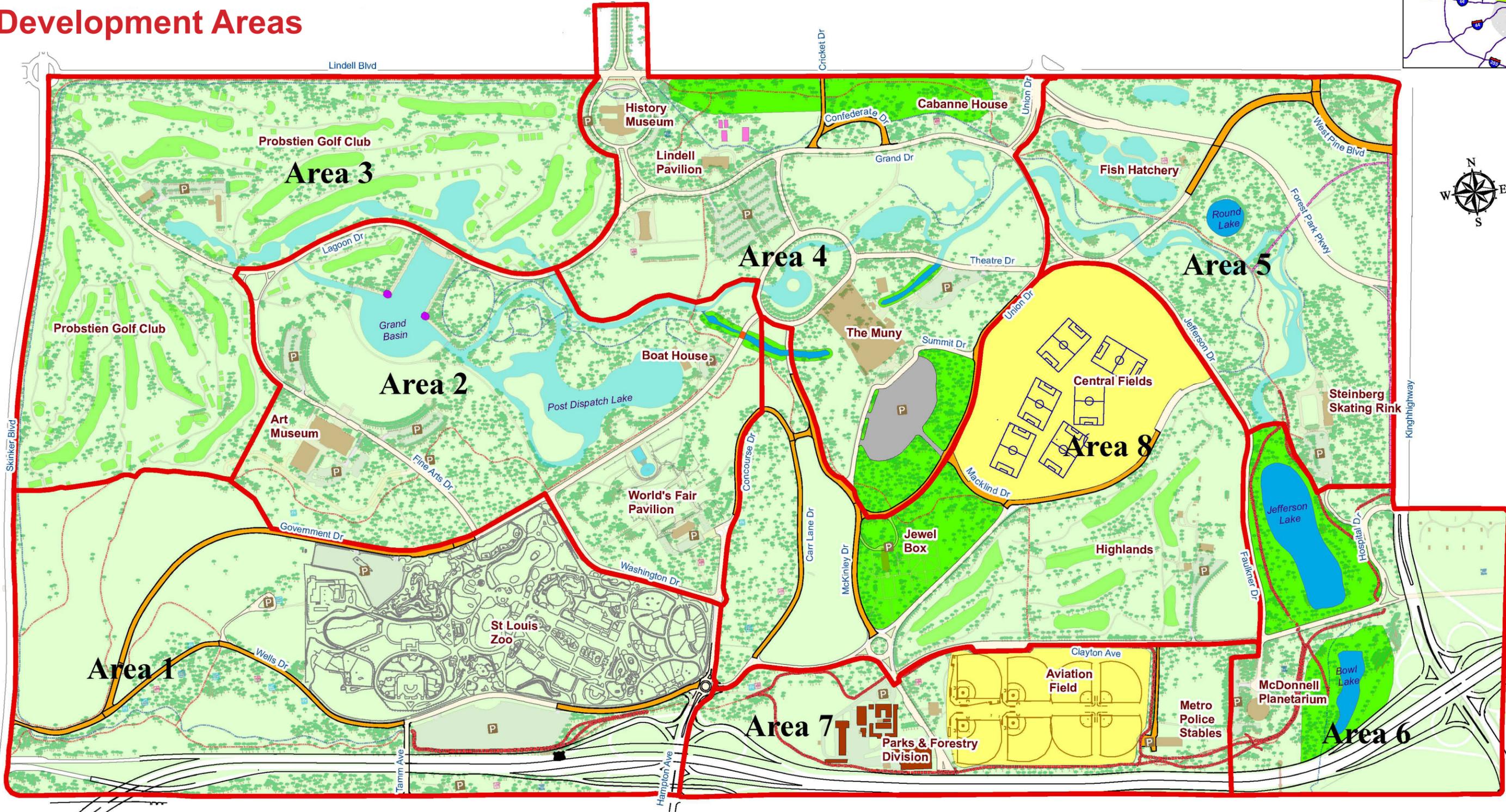
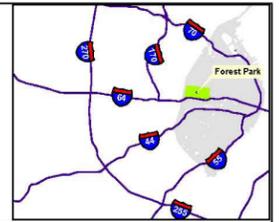
- The 1995 Master Plan remains valid as the guiding document for the restoration and ongoing management of Forest Park. Further and more comprehensive modification of the master plan is not warranted at this time.
- The 15 year process of project by project adoption with refinements, amendments and studies has resulted in substantial implementation of the master plan. On an area by area basis, the committee reviewed whether elements were met fully, met partially, deviated from the plan or had not yet begun. The committee achieved consensus on an item by item and area by area review. The supporting document is available in the board's records.
- The Phase II Physical Improvement List submitted by the Parks Department and Forest Park Forever was validated with minor comments (the supporting document is available in the board's records.) These comments include:
 - ▶ To the extent practical, projects should be evaluated for sustainability using current standards.
 - ▶ The Ban Pavilion should be considered an enhancement rather than a master plan project.
 - ▶ Grand Basin Phase II (pavilions flanking the basin) should be removed from the improvement list.

While evaluating project cost was not part of the committee's task, the committee encourages the Parks Department and Forest Park Forever to revisit project cost and scope where appropriate.



2010

Forest Park Development Areas



Landscape

- Tree Master Plan
- Grand Basin Phase II
- Various Lake Improvements
- Linear Meadows/Jewel Box

Active Recreation

- Dual Path (to be designed)
- Proposed Dual Path
- Central/Aviation Fields
- Hanball/Racketball Ct

Infrastructure

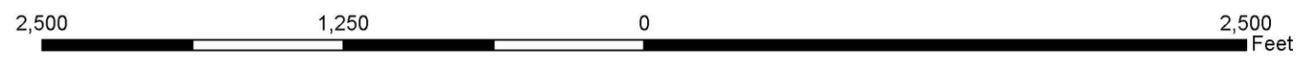
- Liberal Arts Bridge
- Upper Munny Parking Lot
- Various Roads

Facilities & Amenities

- Maintenance Complex/GreenHouse

Parkwide Projects

- Wetlands Parkwide
- Miscellaneous Trails
- Park-wide Signage
- Street Curbs & Sidewalks
- Sewer Improvements
- City Electric, Water & Street Lighting

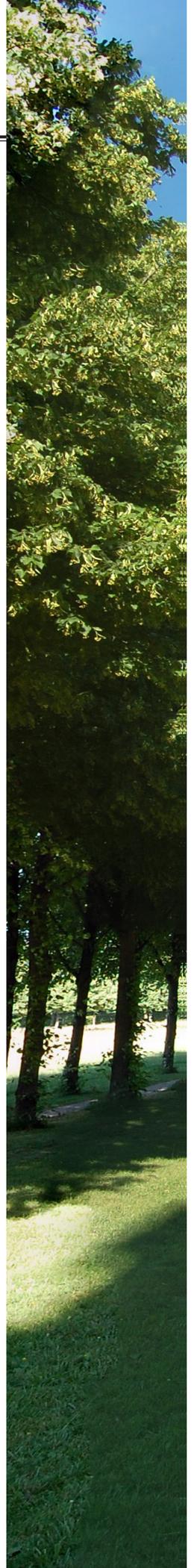


Advisory Board 2008 - 2010

Action Items

Forest Park Advisory Board 2008 to 2010 Action Items

PROJECT LOCATION	STEP 3 APPROVAL	STEP 6 APPROVAL	STEP 9 APPROVAL
AREA 1			
PHASE 2 DUAL PATH SYSTEM - SEGMENT 3		01/15/09	03/19/09
I-64 TREE PLANTING MASTER PLAN		02/19/09	03/19/09
SAINT LOUIS ZOO SOUTH ARRIVAL EXPERIENCE	03/27/08	12/18/08	03/19/09
AREA 2			
SHAKESPEARE FESTIVAL SITE IMPROVEMENTS	02/28/08	06/19/08	07/17/08
AREA 3			
AREA 4			
COUNCIL CIRCLE	12/18/08	05/21/09	07/16/09
LOOP TROLLEY - MASTER PLAN CHANGE DETERMINATION		03/18/10	
AREA 5			
AREA 6			
PHASE 2 DUAL PATH SYSTEM - SEGMENT 4		01/15/09	07/15/10
I-64 TREE PLANTING MASTER PLAN		02/19/09	03/19/09
HUDLIN RELOCATION PROJECT	07/16/09	01/21/10	03/18/10
AREA 7			
PHASE 2 DUAL PATH SYSTEM - SEGMENT 5		01/15/09	06/17/10
I-64 TREE PLANTING MASTER PLAN		02/19/09	03/19/09
AREA 8			
TRIPLE A GOLF COURSE RENOVATION		02/28/08	04/17/08
TRIPLE A CLUBHOUSE RENOVATION		07/17/08	09/18/08
TRIPLE A GOLF COURSE RENOVATION (LANDSCAPE AND TREE PLAN)		03/06/08	
PARKWIDE			
WAYFINDING SIGNAGE	03/21/09	12/17/09	
MASTER PLAN VALIDATION		12/16/10	

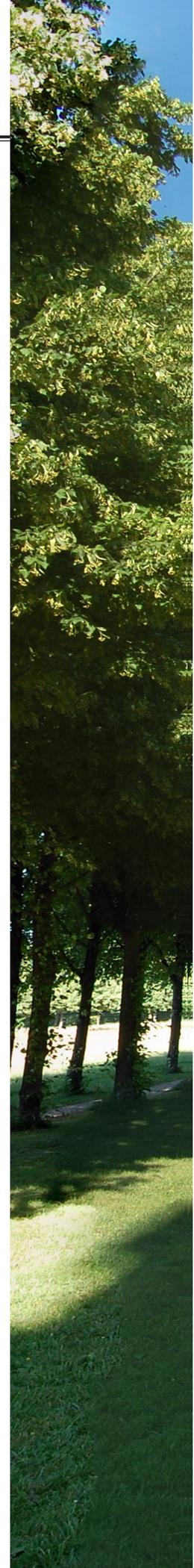


Advisory Board 2008 - 2010

Information Items

Forest Park Advisory Board 2008 to 2010 Information Items

ITEMS:	DATE
AREA 1	
SAINT LOUIS ZOO SOUTH ARRIVAL EXPERIENCE	04/17/08
AREA 2	
ART MUSEUM EXPANSION UPDATE	10/16/08
ART MUSEUM CONSTRUCTION SCHEDULE UPDATE	12/17/09
AREA 3	
AREA 4	
LOOP TROLLEY PROJECT	03/19/09
AREA 5	
AREA 6	
HUDLIN RELOCATION PROJECT	02/19/09
MoDOT PARCEL SOUTHEAST CORNER OF KINGSHIGHWAY AND I-64	05/20/10
AREA 7	
AREA 8	
PARKWIDE	
PROPOSED SEGWAY ORDINANCE	01/17/08
PARKS/FPF TRUST AGREEMENT UPDATE	04/17/08
FOREST PARK STREET NAMES (BARRY WILLIAMS)	05/21/08
ACCESS, CIRCULATION & PARKING COMMITTEE REPORT	06/19/08
MASTER PLAN PROCESS	06/19/08
BRAINSTORMING DISCUSSION ABOUT THE FUTURE OF FOREST PARK FOREVER (SPECIAL MEETING)	10/08/08
PHASE II PROJECT PRIORITIES	10/16/08
REVIEW OF THE DUAL PATH	12/18/08
FOREST PARK FOREVER MAINTENANCE PROGRAM UPDATE	02/19/09
REGIONAL WAYFINDING PLAN	03/19/09
PUBLIC COMMENT REFERENCE STREET NAMES	05/21/09
PARKWIDE SIGNAGE	06/18/09
PARKWIDE SIGNAGE	09/17/09
DUAL PATH AMENITIES STUDY	05/20/10
EPA PHASE II STORM WATER REGULATIONS - POTENTIAL IMPACT ON MASTER PLAN IMPLEMENTATION	06/17/10
FOREST PARK FOREVER FTP SITE DEMONSTRATION	06/17/10
MASTER PLAN OVERVIEW	11/18/10
OVERVIEW AND DISCUSSION OF MASTER PLAN VALIDATION PROCESS AND FINDINGS	11/18/10



FOREST PARK ADVISORY BOARD

Voting Members
(Revised January, 2010)

<u>Name</u>	<u>Appointed</u>	<u>Term Ends</u>
Emily Andrews (Replaced Ken Cohen) 3634 Bellerive St. Louis, MO 63116 352-8125; 363-1188 emily.andrews@mobot.org Environmental Representative	Appointed 5/1/2009	6/26/2012
Charles Anthony Arington (Replaced Joe Madlinger) 4940 Eichelberger St. Louis, MO 63109 Cell: 314-920-5752; W: 314-361-2802 X 105 anthonyarington@hotmail.com Member At-Large	Appointed 1/25/2010	6/26/2012
Jean Cowell 1031 Louisville Avenue St. Louis, MO 63139 jean@cowelleng.com Neighborhoods	Reappointed 06/26/07	6/26/2011
Ronald Cross 1907 Lynch Street St. Louis, MO 63118 342-7608 rlcross@swbell.net Ecology/Natural Resources	Reappointed 5/1/09	6/26/2013
Deborah Dolgin 28 Portland Place St. Louis, MO 63108 361-2272 Deborahdolgin@aol.com At-Large Member	Reappointed 06/26/07	6/26/2011
Michael Flowers, Jr. 4390 West Pine Blvd. St. Louis, MO 63108 765-0216; 795-2349 mflowers2@gmail.com Landscape Architecture	Reappointed 06/26/06	6/26/2010



Advisory Board

FOREST PARK ADVISORY BOARD

Voting Members
(Revised January, 2010)

<u>Name</u>	<u>Appointed</u>	<u>Term Ends</u>
Karen Goering Missouri Historical Society P.O. Box 11940 St. Louis, MO 63112 454-3160 kgoering@mohistory.org Zoo/Museum District	Appointed 6/26/2006	6/26/2010
Anne Kasal 1200 S. 18th St. St. Louis, MO 63104 436-7571; 267-0769 annekasal@sbcglobal.net Lease Permit Holders	Appointed 09/29/08	6/26/2011
Dennice Kowelman 710 N. Second St., Suite 520 St. Louis, MO 63102 241-2601; 352-8442 dkowelman@kowelman.com Urban Design	Appointed 6/24/2004	6/26/2012
Tim Lorson (Replaced Mark Daly) 5910 Jamieson Ave. St. Louis, MO 63109 771-5110; 435-7605 director@mardigrasinc.com At-Large Member	Reappointed 5/1/09	6/26/2013
Mike Murray 4545 Lindell Blvd., #29 St. Louis, MO 63108 361-2005 murraysm@swbell.net Amateur Sports	Reappointed 06/26/06	6/26/2010



Advisory Board

FOREST PARK ADVISORY BOARD

Voting Members
(Revised January, 2010)

<u>Name</u>	<u>Appointed</u>	<u>Term Ends</u>
Sally Nikolajevich (Replaced Joe Bergfeld) 506 Lake Ave. St. Louis, MO 63108 361-2996; 704-2069 sallynik@sbcglobal.net At-Large Member	Reappointed 5/1/09	6/26/2013
Leata Price-Land 5820 Waterman Blvd. St. Louis, MO 63112 231-3500; 727-3554 Platinumgroup02@cs.com At-Large Member	Appointed 6/24/2004	6/26/2011
Myrrah Rehg (Replaced Norma Conley) 4549 Gibson Ave. St. Louis, MO 63110 At-Large Member 314-541-7293 mprehg@gmail.com	Appointed 2/4/2009	6/26/2012
Shaun Simms P.O. Box 8151 St. Louis, MO 63156 389-3630; 565-0228 shaun-simms@sbcglobal.net At-Large Member	Appointed 6/24/2004	6/26/2012

28th Ward Alderman Designee

David Weber
#17 Arundel
St. Louis, MO 63105
725-3822
ffcco@yahoo.com



Advisory Board

FOREST PARK ADVISORY BOARD

Voting Members
(Revised January, 2010)

<u>Name</u>	<u>Appointed</u>	<u>Term Ends</u>
<u>Ex-Officio Members</u>		
Alderwoman Lyda Krewson 502 Lake Avenue St. Louis, MO 63108 231-7318; 367-9765 lyda.krewson@pgav.com 28th Ward Alderwoman	Ex-Officio	
Lesley Hoffarth Forest Park Forever 5595 Grand Drive St. Louis, MO 63112 367-7275, Ext. 11 lhoffarth@forestparkforever.org Executive Director, Forest Park Forever	Ex-Officio	
Alderman Joseph D. Roddy 1200 Market St., Room 230 St. Louis, MO 63103 622-3287 RoddyJ@stlouiscity.com Chair, Parks & Environmental Matters Committee	Ex-Officio	
<u>17th Ward Alderman Designee</u>		
Jennifer Clark 4428 Arco St. Louis, MO 63110 533-2342 rawlingsclark@gmail.com		
Don Roe, PDA 1015 Locust St., Suite 1200 St. Louis, MO 63103 259-3425 RoeD@stlouiscity.com Director of PDA	Ex-Officio	
Dan Skillman 5600 Clayton St. Louis, MO 63110 289-5300 SkillmanD@stlouiscity.com Park Commissioner	Ex-Officio	

Non-Voting Members

Non-Voting Advisory Board Members

<u>Name</u>	<u>Appointed</u>	<u>Term Ends</u>
Ann Liberman 9520 Clayton Road St. Louis, MO 63124 997-4525	Reappointed 06/05/04	6/26/2012
Doug King St. Louis Science Center 5050 Oakland Avenue St. Louis, MO 63110 289-4474 dking@slsc.org	Reappointed 06/26/07	6/26/2012
May Brown Reay 1116 Warson Woods Dr. St. Louis, MO 63122 965-8544 mayreay@sbcglobal.net	7/19/2006	6/26/2012
Gary Krosch 15 Southmoor St. Louis, MO 63105 898-9416; 466-4078 gary.krosch@ustrust.com		6/26/2012



Advisory Board

Forest Park Expenditures

FOREST PARK EXPENDITURES Fiscal Year 2008

Fund	Description	Amount
Fund 1116	Forest Park Fund	\$1,593,841
	Forest Park Forestry Maintenance	108,226
		<u>\$1,702,067</u>
Fund 1122	Barnes/City Trust Fund	1,616,128
Fund 1218	Forest Park Lease	
	Project Fund	691,293
	Debt Service Fund	5,654
	Total Fund 1218	<u>696,947</u>
Fund 1219	Metro Parks Sales Tax	<u>261,744</u>
Fund 1220	Capital Improvement Sales Tax	
	Contracts	1,046,976
	Debt Service	1,369,598
	Total Fund 1220	<u>2,416,574</u>
	Total Expenditures	<u><u>\$6,693,460</u></u>

Submitted by:

Bev Fitzsimmons
Financial Reporting Manager

2008

Forest Park Expenditures

FOREST PARK EXPENDITURES Fiscal Year 2009

Fund	Description	Amount
Fund 1116	Forest Park Fund	\$2,135,236
	Forest Park Forestry Maintenance	<u>180,473</u>
		<u>\$2,315,709</u>
Fund 1122	Barnes/City Trust Fund	1,832,550
Fund 1218	Forest Park Lease	
	Project Fund	231,685
	Debt Service Fund	<u>1,376,192</u>
	Total Fund 1218	<u>1,607,877</u>
Fund 1219	Metro Parks Sales Tax	<u>1,241,974</u>
Fund 1220	Capital Improvement Sales Tax	
	Contracts	508,937
	Debt Service	<u>0</u>
	Total Fund 1220	<u>508,937</u>
	Total Expenditures	<u><u>\$7,507,047</u></u>

Submitted by:

Bev Fitzsimmons
Financial Reporting Manager

2009

Forest Park Expenditures

FOREST PARK EXPENDITURES Fiscal Year 2010

Fund	Description	Amount
Fund 1116	Forest Park Fund	\$2,128,458
	Forest Park Forestry Maintenance	197,997
		<u>\$2,326,455</u>
Fund 1122	Barnes/City Trust Fund	1,766,155
Fund 1218	Forest Park Lease	
	Project Fund	50,641
	Debt Service Fund	114,501
	Total Fund 1218	<u>165,142</u>
Fund 1219	Metro Parks Sales Tax	<u>656,914</u>
Fund 1220	Capital Improvement Sales Tax	
	Contracts	822,123
	Debt Service	1,255,254
	Total Fund 1220	<u>2,077,377</u>
	Total Expenditures	<u><u>\$6,992,043</u></u>

Submitted by:

Bev Fitzsimmons
Financial Reporting Manager

2010

Forest Park Cash Balances

FOREST PARK CASH BALANCES As of June 30, 2008

Fund	Description	Amount
Fund 1116	Forest Park Fund	\$2,735,393
	Forest Park Round Up	\$263,089
	Forest Park Maintenance	21,913
	Total Fund 1116	<u>3,020,395</u>
Fund 1122	Barnes/City Trust Fund	427,825
Fund 1218	Forest Park Lease	
	Debt Service	487
	Project Fund	1,837,282
	Total Fund 1218	<u>1,837,769</u>
Fund 1219	Metro Parks Sales Tax	<u>1,487,726</u>
Fund 1220	Capital Improvement Sales Tax	<u>763,517</u>
Fund 1221	Forest Park Master Plan	
	Public Donations	27,017
	Muni Parking Lot Lease	92,285
	Art Museum	14,203
	Total Fund 1221	<u>133,505</u>
	Total Cash	<u><u>\$7,670,737</u></u>

Submitted by:

Bev Fitzsimmons
Financial Reporting Manager

2008

Forest Park Cash Balances

FOREST PARK CASH BALANCES As of June 30, 2009

Fund	Description	Amount
Fund 1116	Forest Park Fund	\$1,977,945
	Forest Park Round Up	\$279,970
	Forest Park Maintenance	(90,598)
	Total Fund 1116	<u>2,167,317</u>
Fund 1122	Barnes/City Trust Fund	603,533
Fund 1218	Forest Park Lease	
	Debt Service	112,975
	Debt Service Reserve	1,373,016
	Project Fund	135,323
	Total Fund 1218	<u>1,621,314</u>
Fund 1219	Metro Parks Sales Tax	<u>645,679</u>
Fund 1220	Capital Improvement Sales Tax	<u>592,915</u>
Fund 1221	Forest Park Master Plan	
	Public Donations	27,017
	Muni Parking Lot Lease	122,285
	Art Museum	14,203
	Total Fund 1221	<u>163,505</u>
	Total Cash	<u><u>\$5,794,263</u></u>

Submitted by:

Bev Fitzsimmons
Financial Reporting Manager

2009

Forest Park Cash Balances

FOREST PARK CASH BALANCES As of June 30, 2010

Fund	Description	Amount
Fund 1116	Forest Park Fund	\$1,176,131
	Forest Park Round Up	\$295,575
	Forest Park Maintenance	(85,992)
	Total Fund 1116	<u>1,385,714</u>
Fund 1122	Barnes/City Trust Fund	837,649
Fund 1218	Forest Park Lease	
	Debt Service	576
	Debt Service Reserve	1,373,039
	Project Fund	84,696
	Total Fund 1218	<u>1,458,311</u>
Fund 1219	Metro Parks Sales Tax	<u>658,043</u>
Fund 1220	Capital Improvement Sales Tax	<u>123,984</u>
Fund 1221	Forest Park Master Plan	
	Public Donations	27,017
	Muni Parking Lot Lease	152,285
	Art Museum	14,203
	Total Fund 1221	<u>193,505</u>
	Total Cash	<u><u>\$4,657,206</u></u>

Submitted by:

Bev Fitzsimmons
Financial Reporting Manager

2010

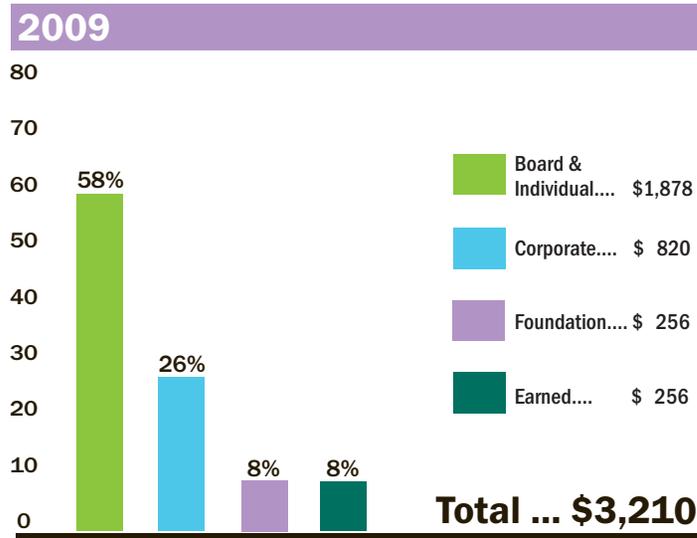
Forest Park Forever 2008/2009 Annual Revenue and Expenses



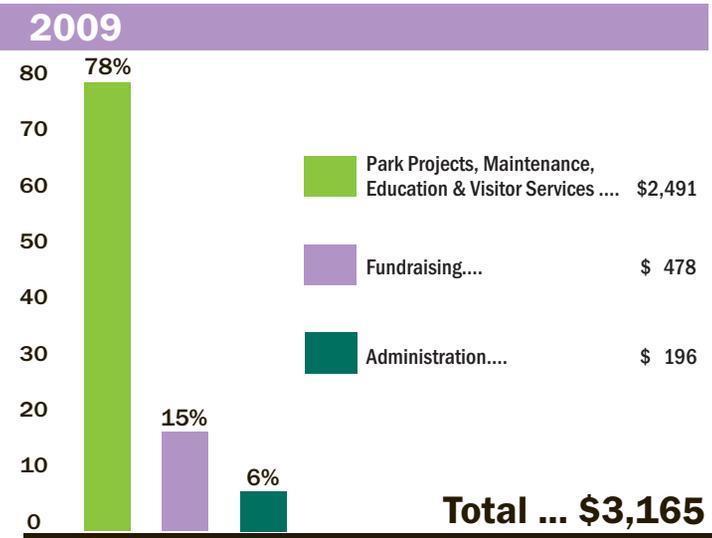
Park Stats

3

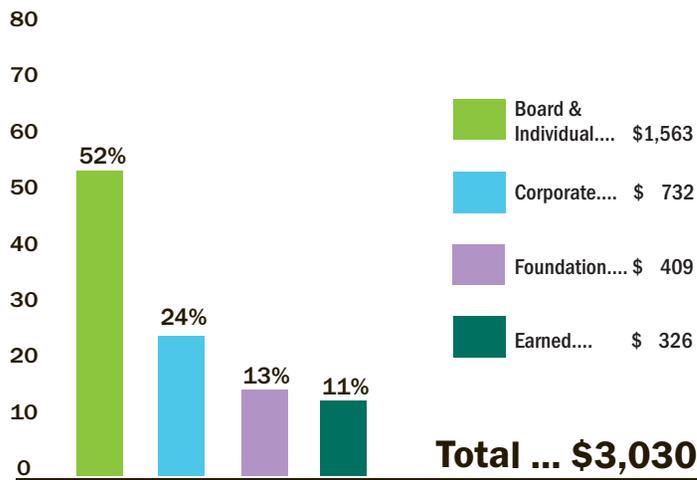
Annual Revenue (in thousands of dollars)



Annual Expenses (in thousands of dollars)



2008



2008

