# SPECIFIC OBJECTIVES WORKSHEETS

## Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective<br>Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed |
|---|---|---|---|---|---|---|---|
| **DH-1** | **Availability/Accessibility of Decent Housing** | | | | | | |
| | | | | | | | |
| **DH-1 (1)** OHO-13,14 | Assist low-/moderate-income homeowners in improving the quality of decent housing by achieving code compliance and lead safety and by providing emergency and comprehensive repair assistance to low-income homeowners. | CDBG | ■ *No. of housing units repaired* | 2010 | 270 | 249 | 92% |
| | | | | 2011 | 270 | | 0% |
| | | HOME | | 2012 | 270 | | 0% |
| | | | | 2013 | 270 | | 0% |
| | | | | 2014 | | | #DIV/0! |
| | | | **MULTI-YEAR GOAL** | | | **249** | #DIV/0! |
| | Improve the quality of and accessibility to decent housing for low- and moderate-income individuals and families through inspection services, homeowner education and counseling, emergency and comprehensive home repair, code rehabilitation, lead hazard reduction, home improvement forgivable and deferred payment loans and loan servicing activities. | | ■ No. of units occupied by elderly households.<br>■ No. of units brought from substandard to standard condition. | 2010 | | | #DIV/0! |
| | | | | 2011 | | | #DIV/0! |
| | | | | 2012 | | | #DIV/0! |
| | | | | 2013 | | | #DIV/0! |
| | | | | 2014 | | | #DIV/0! |
| | | | **MULTI-YEAR GOAL** | | | **0** | #DIV/0! |
| | | | ■ No. of units meeting Energy Star standards.<br>■ No. of units brought into compliance with the lead safe housing rule.<br>■ No. of units made Section 504 accessible. | 2010 | | | #DIV/0! |
| | | | | 2011 | | | #DIV/0! |
| | | | | 2012 | | | #DIV/0! |
| | | | | 2013 | | | #DIV/0! |
| | | | | 2014 | | | #DIV/0! |
| | | | **MULTI-YEAR GOAL** | | | **0** | #DIV/0! |

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| Specific Obj. # | Outcome/Objective<br>Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed |
|---|---|---|---|---|---|---|---|
| **DH-1** | **Availability/Accessibility of Decent Housing** | | | | | | |
| | | | | | | | |
| **DH-1 (2)**<br>OHO-14<br>SNO-E-2 | Expand the number of accessible and adaptable housing units. | CDBG | ■ *No. of housing units assisted* | 2010 | 625 | | 0% |
| | | | | 2011 | 625 | | 0% |
| | | | | 2012 | 400 | | 0% |
| | | | | 2013 | 406 | | 0% |
| | | | | 2014 | | | #DIV/0! |
| | | | **MULTI-YEAR GOAL** | | | **0** | #DIV/0! |
| | Improve the accessibility to decent affordable housing by providing minor home repair services, safety and security modifications, energy/weatherization services, and accessibility modifications for elderly and disabled homeowners. | | ■ No. of units occupied by elderly households.<br>■ No. of units brought from substandard to standard condition. | 2010 | | | #DIV/0! |
| | | | | 2011 | | | #DIV/0! |
| | | | | 2012 | | | #DIV/0! |
| | | | | 2013 | | | #DIV/0! |
| | | | | 2014 | | | #DIV/0! |
| | | | **MULTI-YEAR GOAL** | | | **0** | #DIV/0! |
| | | | ■ No. of units meeting Energy Star standards.<br>■ no. of units brought into compliance with the lead safe housing rule.<br>■ *No. of units made Section 504* | 2010 | | | #DIV/0! |
| | | | | 2011 | | | #DIV/0! |
| | | | | 2012 | | | #DIV/0! |
| | | | | 2013 | | | #DIV/0! |
| | | | | 2014 | | | #DIV/0! |
| | | | **MULTI-YEAR GOAL** | | | **0** | #DIV/0! |

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| Specific Obj. # | Outcome/Objective<br>Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed |
|---|---|---|---|---|---|---|---|
| **DH-1** | **Availability/Accessibility of Decent Housing** | | | | | | |
| | | | | | | | |
| **DH-1 (3)** SNO-HIV-7 | Provide housing information services to help low- and moderate-income households of persons with HIV/AIDS access decent housing. | HOPWA | ■ *No. of households receiving housing information services.* | 2010 | 445 | | 0% |
| | | | | 2011 | 445 | | 0% |
| | | | | 2012 | 600 | | 0% |
| | | | | 2013 | 900 | | 0% |
| | | | | 2014 | | | #DIV/0! |
| | | | **MULTI-YEAR GOAL** | | | **0** | #DIV/0! |
| | | | ■ Total Expenditures | 2010 | | | #DIV/0! |
| | | | | 2011 | | | #DIV/0! |
| | | | | 2012 | | | #DIV/0! |
| | | | | 2013 | | | #DIV/0! |
| | | | | 2014 | | | #DIV/0! |
| | | | **MULTI-YEAR GOAL** | | | **0** | #DIV/0! |
| | Provide housing information services to help low- and moderate-income households of persons with HIV/AIDS access decent housing. | | | 2010 | | | #DIV/0! |
| | | | | 2011 | | | #DIV/0! |
| | | | | 2012 | | | #DIV/0! |
| | | | | 2013 | | | #DIV/0! |
| | | | | 2014 | | | #DIV/0! |
| | | | **MULTI-YEAR GOAL** | | | **0** | #DIV/0! |

## Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective<br>Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed |
|---|---|---|---|---|---|---|---|
| **DH-1** | **Availability/Accessibility of Decent Housing** | | | | | | |
| | | | | | | | |
| **DH-1 (4)**<br>SNO-HIV-6 | Provide supportive services to help low- and moderate-income households of persons with HIV/AIDS identify and afford to move into decent housing. | HOPWA | ■ *No. of persons receiving supportive services only, broken down by:*<br>• *No. of persons with HIV/AIDS*<br>• *No. of other family members.* | 2010 | 705 | | 0% |
| | | | | 2011 | 50 | | 0% |
| | | | | 2012 | 218 | | 0% |
| | | | | 2013 | 208 | | 0% |
| | | | | 2014 | | | #DIV/0! |
| | | | **MULTI-YEAR GOAL** | | | **0** | #DIV/0! |
| | Provide supportive services to help low- and moderate-income households of persons with HIV/AIDS identify and afford to move into decent housing. | | ■ No. of persons receiving supportive services in coordination with housing assistance, broken down by:<br>• No. of persons with HIV/AIDS<br>• No. of other family members. | 2010 | | | #DIV/0! |
| | | | | 2011 | | | #DIV/0! |
| | | | | 2012 | | | #DIV/0! |
| | | | | 2013 | | | #DIV/0! |
| | | | | 2014 | | | #DIV/0! |
| | | | **MULTI-YEAR GOAL** | | | **0** | #DIV/0! |
| | | | ■ Amount expended on each service activity.<br>■ No. of persons placed in jobs through supportive service expenditures. | 2010 | | | #DIV/0! |
| | | | | 2011 | | | #DIV/0! |
| | | | | 2012 | | | #DIV/0! |
| | | | | 2013 | | | #DIV/0! |
| | | | | 2014 | | | #DIV/0! |
| | | | **MULTI-YEAR GOAL** | | | **0** | #DIV/0! |

## Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective<br>Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed |
|---|---|---|---|---|---|---|---|
| **DH-2** | **Affordability of Decent Housing** | | | | | | |
| | | | | | | | |
| **DH-2 (1)**<br>OHO-11<br>SNO-PD-1 | Encourage/incent new construction/ substantial rehabilitation of affordable owner-occupied housing units for the purpose of providing decent housing. | CDBG | ■ *No. of new housing units constructed.*<br>■ No. of units that are available to purchase only by households below 80% of AMI. | 2010 | 20 | | 0% |
| | | | | 2011 | 20 | | 0% |
| | | HOME | | 2012 | 20 | | 0% |
| | | | | 2013 | 8 | | 0% |
| | | | | 2014 | | | #DIV/0! |
| | | | **MULTI-YEAR GOAL** | | | **0** | #DIV/0! |
| | | | ■ *No. of housing units rehabbed.*<br>■ No. of units designated as affordable that are occupied by elderly households.<br>■ No. of units occupied by households previously living in subsidized housing. | 2010 | | | #DIV/0! |
| | | | | 2011 | | | #DIV/0! |
| | | | | 2012 | | | #DIV/0! |
| | Improve the affordability of decent housing through direct housing related services and/or the creation and rehabilitation of owner-occupied housing units throughout the City of St. Louis | | | 2013 | | | #DIV/0! |
| | | | | 2014 | | | #DIV/0! |
| | | | **MULTI-YEAR GOAL** | | | **0** | #DIV/0! |
| | | | ■ No. of units meeting Energy Star standards.<br>■ No. of years that affordability restrictions apply (if applicable)<br>■ *No. of units made Section 504 accessible.* | 2010 | | | #DIV/0! |
| | | | | 2011 | | | #DIV/0! |
| | | | | 2012 | | | #DIV/0! |
| | | | | 2013 | | | #DIV/0! |
| | | | | 2014 | | | #DIV/0! |
| | | | **MULTI-YEAR GOAL** | | | **0** | #DIV/0! |

## Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective<br>Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed |
|---|---|---|---|---|---|---|---|
| **DH-2** | **Affordability of Decent Housing** | | | | | | |
| | | | | | | | |
| **DH-2 (2)**<br><br>RHO-9<br>SNO-PD-4 | Encourage/incent new construction/substantial rehabilitation of affordable rental housing units for the purpose of providing decent housing. | HOME | ■ *No. of new affordable units*<br>•No. of years that affordability restrictions apply.<br>•No. of assisted units occupied by elderly households.<br>•No. of units subsidized with project-based rental assistance.<br>•No. of units designed for persons with HIV/AIDS.<br>•No. of units of permanent housing designated for homeless persons and families | 2010 | 300 | | 0% |
| | | | | 2011 | 150 | | 0% |
| | | | | 2012 | 150 | | 0% |
| | | | | 2013 | 150 | | 0% |
| | | | | 2014 | | | #DIV/0! |
| | | | **MULTI-YEAR GOAL** | | | **0** | #DIV/0! |
| | | | ■ *No. of rehabbed affordable units.*<br>■ No. of units meeting Energy Star standards.<br>■ No. of units brought into compliance with the lead safe housing rule. | 2010 | | | #DIV/0! |
| | | | | 2011 | | | #DIV/0! |
| | | | | 2012 | | | #DIV/0! |
| | | | | 2013 | | | #DIV/0! |
| | | | | 2014 | | | #DIV/0! |
| | | | **MULTI-YEAR GOAL** | | | **0** | #DIV/0! |
| | Improve the affordability of decent housing through direct housing related services and/or the acquisition, creation and rehabilitation of housing units throughout the City of St. Louis. | | ■ No. of units created through conversion of non-residential buildings to residential buildings.<br>■ No. of units brought from substandard condition to standard condition.<br>■ *No. of units made Section 504 accessible* | 2010 | | | #DIV/0! |
| | | | | 2011 | | | #DIV/0! |
| | | | | 2012 | | | #DIV/0! |
| | | | | 2013 | | | #DIV/0! |
| | | | | 2014 | | | #DIV/0! |
| | | | **MULTI-YEAR GOAL** | | | **0** | #DIV/0! |

## Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective<br>Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed |
|---|---|---|---|---|---|---|---|
| **DH-2** | **Affordability of Decent Housing** | | | | | | |
| | | | | | | | |
| **DH-2 (3)**<br>CDO-PS-FH-7 | Improve the affordability of decent housing by funding Equal Housing Opportunity Council and publicizing the availability of EHOC services. | CDBG | ■ *No. of persons assisted with improved access to a services.* | 2010 | 1,100 | | 0% |
| | | | | 2011 | 1,100 | | 0% |
| | | | | 2012 | 1,100 | | 0% |
| | | | | 2013 | 1,100 | | 0% |
| | | | | 2014 | | | #DIV/0! |
| | | | **MULTI-YEAR GOAL** | | | **0** | #DIV/0! |
| | | | ■ No. of persons assisted with new access to a service | 2010 | | | #DIV/0! |
| | | | | 2011 | | | #DIV/0! |
| | | | | 2012 | | | #DIV/0! |
| | | | | 2013 | | | #DIV/0! |
| | | | | 2014 | | | #DIV/0! |
| | | | **MULTI-YEAR GOAL** | | | **0** | #DIV/0! |
| | Improve the affordability of decent housing through education, counseling, investigation and enforcement of fair housing laws throughout the City of St. Louis | | | 2010 | | | #DIV/0! |
| | | | | 2011 | | | #DIV/0! |
| | | | | 2012 | | | #DIV/0! |
| | | | | 2013 | | | #DIV/0! |
| | | | | 2014 | | | #DIV/0! |
| | | | **MULTI-YEAR GOAL** | | | **0** | #DIV/0! |

## Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective<br>Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed |
|---|---|---|---|---|---|---|---|
| **DH-2** | **Affordability of Decent Housing** | | | | | | |
| | | | | | | | |
| **DH-2 (4)**<br>SNO-HIV-8 | Provide help to low- and moderate-income households with HIV/AIDS to identify and afford to move into decent housing. | HOPWA | ■ *No. of persons receiving facility-based housing assistance, broken down by:*<br>• *No. of persons with HIV/AIDS*<br>• *No. of other family members.* | 2010 | 116 | | 0% |
| | | | | 2011 | 50 | | 0% |
| | | | | 2012 | 50 | | 0% |
| | | | | 2013 | 40 | | 0% |
| | | | | 2014 | | | #DIV/0! |
| | | | **MULTI-YEAR GOAL** | | | | #DIV/0! |
| | Provide funding or supportive services to help low- and moderate-income households of persons with HIV/AIDS afford to move into decent facility-based housing. | | ■ No. of units by facility type/type of unit.<br>■ Site Expenditures<br>■ Total facility-based assistance operations expenditures.<br>■ Prior living situation of households<br>■ No. of households receiving assistance by income category.<br>■ *No. of households exiting the program, by destination or life event.* | 2010 | | | #DIV/0! |
| | | | | 2011 | | | #DIV/0! |
| | | | | 2012 | | | #DIV/0! |
| | | | | 2013 | | | #DIV/0! |
| | | | | 2014 | | | #DIV/0! |
| | | | **MULTI-YEAR GOAL** | | | 0 | #DIV/0! |
| | | | ■ No. of households receiving facility-based housing assistance, including:<br>• No. of previously homeless households<br>• No. of chronically homeless<br>■ No. of persons receiving assistance by age, gender, race, and ethnicity | 2010 | | | #DIV/0! |
| | | | | 2011 | | | #DIV/0! |
| | | | | 2012 | | | #DIV/0! |
| | | | | 2013 | | | #DIV/0! |
| | | | | 2014 | | | #DIV/0! |
| | | | **MULTI-YEAR GOAL** | | | 0 | #DIV/0! |

## Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective<br>Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed |
|---|---|---|---|---|---|---|---|
| **DH-2** | **Affordability of Decent Housing** | | | | | | |
| | | | | | | | |
| **DH-2 (5)**<br>RHO-6 | Housing activities focused primarily on making the housing units affordable through tenant based housing assistance. | HOPWA | ■ *No. of persons receiving TBRA, broken down by:*<br>• *No. of persons with HIV/AIDS*<br>• *No. of other family members.* | 2010 | 240 | | 0% |
| | | | | 2011 | 163 | | 0% |
| | | | | 2012 | 168 | | 0% |
| | | | | 2013 | 168 | | 0% |
| | | | | 2014 | | | #DIV/0! |
| | | | **MULTI-YEAR GOAL** | | | **0** | #DIV/0! |
| | | | ■ Prior living situation of households<br>■ No. of households receiving assistance by income category.<br>■ *No. of households exiting the program, by destination or life event.* | 2010 | | | #DIV/0! |
| | | | | 2011 | | | #DIV/0! |
| | | | | 2012 | | | #DIV/0! |
| | | | | 2013 | | | #DIV/0! |
| | | | | 2014 | | | #DIV/0! |
| | Provide tenant based rental assistance to help low- and moderate-income households of persons with HIV/AIDS identify and afford to move into decent housing. | | **MULTI-YEAR GOAL** | | | **0** | #DIV/0! |
| | | | ■ No. of households receiving TBRA, including:<br>• No. of previously homeless households<br>• No. of chronically homeless<br>■ No. of persons receiving assistance by age, gender, race, and ethnicity | 2010 | | | #DIV/0! |
| | | | | 2011 | | | #DIV/0! |
| | | | | 2012 | | | #DIV/0! |
| | | | | 2013 | | | #DIV/0! |
| | | | | 2014 | | | #DIV/0! |
| | | | **MULTI-YEAR GOAL** | | | **0** | #DIV/0! |

## Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective<br>Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed |
|---|---|---|---|---|---|---|---|
| **DH-2** | **Affordability of Decent Housing** | | | | | | |
| | | | | | | | |
| **DH-2 (6)** SNO-HIV-9 | Housing activities focused primarily on making the housing units affordable through homeless prevention assistance (STRMU) | HOPWA | ■ *No. of persons receiving STRMU, broken down by:*<br>• *No. of persons with HIV/AIDS*<br>• *No. of other family members.*<br>■ Total STRMU expenditures. | 2010 | 45 | | 0% |
| | | | | 2011 | 66 | | 0% |
| | | | | 2012 | 90 | | 0% |
| | | | | 2013 | 110 | | 0% |
| | | | | 2014 | | | #DIV/0! |
| | | | **MULTI-YEAR GOAL** | | | **0** | #DIV/0! |
| | Provide short term rent, mortgage and utility payment assistance to help low- and moderate-income households of persons with HIV/AIDS identify and afford to move into decent housing. | | ■ Prior living situation of households<br>■ No. of households receiving assistance by income category.<br>■ *No. of households exiting the program, by destination or life event.* | 2010 | | | #DIV/0! |
| | | | | 2011 | | | #DIV/0! |
| | | | | 2012 | | | #DIV/0! |
| | | | | 2013 | | | #DIV/0! |
| | | | | 2014 | | | #DIV/0! |
| | | | **MULTI-YEAR GOAL** | | | **0** | #DIV/0! |
| | | | ■ No. of households receiving STRMU assistance broken down by,<br>• No. that received mortgage assistance.<br>• No. that received assistance in the prior reporting year; and<br>• No that received assistance in the prior two reporting years. | 2010 | | | #DIV/0! |
| | | | | 2011 | | | #DIV/0! |
| | | | | 2012 | | | #DIV/0! |
| | | | | 2013 | | | #DIV/0! |
| | | | | 2014 | | | #DIV/0! |
| | | | **MULTI-YEAR GOAL** | | | **0** | #DIV/0! |

## Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective<br>Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed |
|---|---|---|---|---|---|---|---|
| **DH-3** | **Sustainability of Decent Housing** | | | | | | |
| | | | | | | | |
| **DH-3 (1)** RHO-12 | Encourage/incent new construction/ substantial rehabilitation of market rate owner-occupied units for the purpose of sustaining decent housing. | CDBG | ■ *No. of new units constructed.* | 2010 | 10 | | 0% |
| | | | | 2011 | 15 | | 0% |
| | | | | 2012 | 4 | | 0% |
| | | | | 2013 | 10 | | 0% |
| | | | | 2014 | | | #DIV/0! |
| | | | **MULTI-YEAR GOAL** | | | **0** | #DIV/0! |
| | | | ■ *No. of rehabbed units.* | 2010 | | | #DIV/0! |
| | | | | 2011 | | | #DIV/0! |
| | | | | 2012 | | | #DIV/0! |
| | | | | 2013 | | | #DIV/0! |
| | | | | 2014 | | | #DIV/0! |
| | | | **MULTI-YEAR GOAL** | | | **0** | #DIV/0! |
| | Encourage/incent new construction/substantial rehabilitation of market rate owner-occupied units for the purpose of sustaining decent housing. | | ■ *No. of units acquired.*<br>■ No. of units brought into compliance with the lead safe housing rule.<br>■ No. of units meeting Energy Star standards.<br>■ No. of units made Section 504 | 2010 | | | #DIV/0! |
| | | | | 2011 | | | #DIV/0! |
| | | | | 2012 | | | #DIV/0! |
| | | | | 2013 | | | #DIV/0! |
| | | | | 2014 | | | #DIV/0! |
| | | | **MULTI-YEAR GOAL** | | | **0** | #DIV/0! |

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| Specific Obj. # | Outcome/Objective<br>Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed |
|---|---|---|---|---|---|---|---|
| **DH-3** | **Sustainability of Decent Housing** | | | | | | |
| | | | | | | | |
| **DH-3 (2)** RHO-12 | Provide professional property management to owners of multi-family buildings, including tenant screening, advertising, inspections, grants and monthly reports. | CDBG | ■ No. of units managed | 2010 | 30 | | 0% |
| | | | | 2011 | 50 | | 0% |
| | | | | 2012 | 50 | | 0% |
| | | | | 2013 | 25 | | 0% |
| | | | | 2014 | | | #DIV/0! |
| | | | **MULTI-YEAR GOAL** | | | **0** | #DIV/0! |
| | | | ■ No. of rehabbed units. | 2010 | | | #DIV/0! |
| | | | | 2011 | | | #DIV/0! |
| | | | | 2012 | | | #DIV/0! |
| | | | | 2013 | | | #DIV/0! |
| | | | | 2014 | | | #DIV/0! |
| | Provide professional property management to owners of multi-family buildings, including tenant screening, advertising, inspections, grants and monthly reports. | | **MULTI-YEAR GOAL** | | | **0** | #DIV/0! |
| | | | ■ *No. of units acquired.* | 2010 | | | #DIV/0! |
| | | | ■ No. of units brought into compliance with the lead safe housing rule. | 2011 | | | #DIV/0! |
| | | | | 2012 | | | #DIV/0! |
| | | | ■ No. of units meeting Energy Star standards. | 2013 | | | #DIV/0! |
| | | | | 2014 | | | #DIV/0! |
| | | | ■ No. of units made Section 504 | | | | |
| | | | **MULTI-YEAR GOAL** | | | **0** | #DIV/0! |

## Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective<br>Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed |
|---|---|---|---|---|---|---|---|
| **SL-1** | **Availability/Accessibility of Suitable Living Environment** | | | | | | |
| | | | | | | | |
| **SL-1 (1)**<br>CDO-PD-CY-1 | Provide improved access to a suitable living environment by continuing programs that are offered to youth of all ages and circumstances, especially those at risk of getting into trouble, those engaged in gang activity, and those already in the juvenile justice system. | CDBG | ■ No. of persons assisted | 2010 | 22,703 | | 0% |
| | | | | 2011 | 21,315 | | 0% |
| | | | | 2012 | 16,950 | | 0% |
| | | | | 2013 | 12,050 | | 0% |
| | | | | 2014 | | | #DIV/0! |
| | | | **MULTI-YEAR GOAL** | | | **0** | #DIV/0! |
| | | | ■ No. of persons with access to a new service | 2010 | | | #DIV/0! |
| | | | | 2011 | | | #DIV/0! |
| | | | | 2012 | | | #DIV/0! |
| | | | | 2013 | | | #DIV/0! |
| | | | | 2014 | | | #DIV/0! |
| | | | **MULTI-YEAR GOAL** | | | **0** | #DIV/0! |
| | Provide improved access to a suitable living environment by continuing programs that are offered to youth of all ages and circumstances, especially those at risk of getting into trouble, those engaged in gang activity, and those already in the juvenile justice system. Programs include encouraging leadership skills and providing after-school educational, recreational and mentoring opportunities. | | ■ No. of persons assisted with improved access to a service | 2010 | | | #DIV/0! |
| | | | | 2011 | | | #DIV/0! |
| | | | | 2012 | | | #DIV/0! |
| | | | | 2013 | | | #DIV/0! |
| | | | | 2014 | | | #DIV/0! |
| | | | **MULTI-YEAR GOAL** | | | **0** | #DIV/0! |

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| Specific Obj. # | Outcome/Objective<br>Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed |
|---|---|---|---|---|---|---|---|
| **SL-1** | **Availability/Accessibility of Suitable Living Environment** | | | | | | |
| | | | | | | | |
| **SL-1 (2)**<br>CDO-PS-E-1<br>SNO-E-1 | Provide improved access to a suitable living environment by providing opportunities to maintain and enhance the quality of life for the City's elderly and special needs populations by providing Meals on Wheels, transportation services, recreational services, outreach, health screenings and nutrition education. | CDBG | ■ No. of persons assisted | 2010 | 1,200 | | 0% |
| | | | | 2011 | 880 | | 0% |
| | | | | 2012 | 1,000 | | 0% |
| | | | | 2013 | 1,100 | | 0% |
| | | | | 2014 | | | #DIV/0! |
| | | | **MULTI-YEAR GOAL** | | | **0** | #DIV/0! |
| | | | ■ No. of persons with access to a new service | 2010 | | | #DIV/0! |
| | | | | 2011 | | | #DIV/0! |
| | | | | 2012 | | | #DIV/0! |
| | | | | 2013 | | | #DIV/0! |
| | | | | 2014 | | | #DIV/0! |
| | | | **MULTI-YEAR GOAL** | | | **0** | #DIV/0! |
| | Provide improved access to a suitable living environment by providing opportunities to maintain and enhance the quality of life for the City's elderly and special needs populations by providing Meals on Wheels, transportation services, recreational services, outreach, health screenings and nutrition education. | | ■ No. of persons assisted with improved access to a service | 2010 | | | #DIV/0! |
| | | | | 2011 | | | #DIV/0! |
| | | | | 2012 | | | #DIV/0! |
| | | | | 2013 | | | #DIV/0! |
| | | | | 2014 | | | #DIV/0! |
| | | | **MULTI-YEAR GOAL** | | | **0** | #DIV/0! |

## Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective<br>Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed |
|---|---|---|---|---|---|---|---|
| **SL-1** | **Availability/Accessibility of Suitable Living Environment** | | | | | | |
| | | | | | | | |
| **SL-1 (3)**<br>CDO-PS-1 | Provide improved access to a suitable living environment by providing services to low-moderate income persons, such as food distribution, health screenings, assistance in completing circuit breaker tax forms and a referral system for social services and people seeking help with utility bills. | CDBG | ■ No. of persons assisted | 2010 | 100 | | 0% |
| | | | | 2011 | 100 | | 0% |
| | | | | 2012 | 100 | | 0% |
| | | | | 2013 | 100 | | 0% |
| | | | | 2014 | | | #DIV/0! |
| | | | **MULTI-YEAR GOAL** | | | **0** | #DIV/0! |
| | | | ■ No. of persons with access to a new service | 2010 | | | #DIV/0! |
| | | | | 2011 | | | #DIV/0! |
| | | | | 2012 | | | #DIV/0! |
| | | | | 2013 | | | #DIV/0! |
| | | | | 2014 | | | #DIV/0! |
| | | | **MULTI-YEAR GOAL** | | | **0** | #DIV/0! |
| | Provide improved access to a suitable living environment by providing services to low-moderate income persons, such as food distribution, health screenings, assistance in completing circuit breaker tax forms and a referral system for social services and people seeking help with utility bills. | | ■ No. of persons assisted with improved access to a service | 2010 | | | #DIV/0! |
| | | | | 2011 | | | #DIV/0! |
| | | | | 2012 | | | #DIV/0! |
| | | | | 2013 | | | #DIV/0! |
| | | | | 2014 | | | #DIV/0! |
| | | | **MULTI-YEAR GOAL** | | | **0** | #DIV/0! |