

# APPENDIX E

# HOME MATCH REPORT





# APPENDIX F

# ANNUAL PERFORMANCE REPORT - HOME PROGRAM

# Annual Performance Report HOME Program

U.S. Department of Housing  
and Urban Development  
Office of Community Planning  
and Development

OMB Approval No. 2506-0171  
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: <b>HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410</b>	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
	Starting	Ending	

## Part I Participant Identification

1. Participant Number	2. Participant Name		
3. Name of Person completing this report		4. Phone Number (Include Area Code)	
5. Address	6. City	7. State	8. Zip Code

## Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
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## Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number					
2. Dollar Amount					
B. Sub-Contracts					
1. Number					
2. Dollar Amount					
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number					
2. Dollar Amount					
D. Sub-Contracts					
1. Number					
2. Dollar Amounts					

**Part IV Minority Owners of Rental Property**

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number						
2. Dollar Amount						

**Part V Relocation and Real Property Acquisition**

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost	Minority Business Enterprises (MBE)			f. White Non-Hispanic
Households Displaced	a. Total		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic
1. Parcels Acquired						
2. Businesses Displaced						
3. Nonprofit Organizations Displaced						
4. Households Temporarily Relocated, not Displaced						
5. Households Displaced - Number						
6. Households Displaced - Cost						

# APPENDIX G

## CDBG FINANCIAL SUMMARY REPORT (PR26)



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	19,022,012.84
02 ENTITLEMENT GRANT	16,683,286.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	3,197,813.72
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	(632,209.23)
08 TOTAL AVAILABLE (SUM, LINES 01-07)	38,270,903.33

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	6,787,802.59
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	(2,777.93)
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	6,785,024.66
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	3,191,475.97
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	1,280,838.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	11,257,338.63
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	27,013,564.70

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	6,564,769.72
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	6,564,769.72
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	96.75%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2012 PY: 2013 PY: 2014
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	31,533,923.28
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	30,283,021.48
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	96.03%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	2,571,471.79
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	591,028.60
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	228,423.94
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	2,934,076.45
32 ENTITLEMENT GRANT	16,683,286.00
33 PRIOR YEAR PROGRAM INCOME	683,318.09
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	50,835.78
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	17,417,439.87
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	16.85%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	3,191,475.97
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	896,897.64
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	212,248.53
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	3,876,125.08
42 ENTITLEMENT GRANT	16,683,286.00
43 CURRENT YEAR PROGRAM INCOME	3,197,813.72
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	19,881,099.72
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.50%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	69	6943	5685557	Neighborhood Capital Improvements	03	LMA	\$8,364.72
2010	69	6943	5714453	Neighborhood Capital Improvements	03	LMA	\$651.02
2011	90	7310	5724182	Rebuilding Together Home Repair Program-wj	14A	LMH	\$0.20
2012	66	7561	5675204	Innovative Concept Academy	05	LMC	\$1,300.00
2012	75	7630	5675204	LCRA Acquisition Pool	03	LMA	\$1,659.30
2012	75	7630	5704629	LCRA Acquisition Pool	03	LMA	\$437.53
2012	75	7630	5726868	LCRA Acquisition Pool	03	LMA	\$29,610.00
2012	75	7630	5737190	LCRA Acquisition Pool	03	LMA	\$10,892.34
2013	6	7681	5697984	Community Education	05	LMA	\$36,836.86
2013	33	7810	5680245	Riverview West Florissant Home Repair	14A	LMH	\$8,738.26
2013	33	7810	5695072	Riverview West Florissant Home Repair	14A	LMH	\$5,036.84
2013	35	7732	5675204	Senior Home Security	14A	LMH	\$3,300.00
2013	35	7732	5680115	Senior Home Security	14A	LMH	\$67,205.28
2013	35	7732	5685557	Senior Home Security	14A	LMH	\$1,887.60
2013	35	7732	5693585	Senior Home Security	14A	LMH	\$33,296.88
2013	35	7732	5695072	Senior Home Security	14A	LMH	\$30,480.00
2013	35	7732	5704629	Senior Home Security	14A	LMH	\$2,095.00
2013	35	7732	5714453	Senior Home Security	14A	LMH	\$36,719.00
2013	35	7732	5719183	Senior Home Security	14A	LMH	\$111,030.00
2013	35	7732	5724020	Senior Home Security	14A	LMH	\$66,833.00
2013	35	7732	5726868	Senior Home Security	14A	LMH	\$12,480.00
2013	35	7732	5731260	Senior Home Security	14A	LMH	\$49,524.00
2013	35	7732	5737190	Senior Home Security	14A	LMH	\$35,378.00
2013	35	7732	5742684	Senior Home Security	14A	LMH	\$22,325.00
2013	35	7732	5748495	Senior Home Security	14A	LMH	\$30,924.00
2013	35	7732	5767032	Senior Home Security	14A	LMH	\$8,694.00
2013	53	7678	5714453	CDA Rehabilitation Administration	14H	LMA	\$349.38
2013	58	7677	5756989	Soulard Market	03	LMA	\$5,102.50
2013	58	7905	5752696	Watson Rd./Lindenwoo Pl. Intersection	03	LMC	\$677.35
2013	60	7729	5675204	Riverview West Florissant Home Repair Program	14A	LMH	\$800.00
2013	60	7729	5693585	Riverview West Florissant Home Repair Program	14A	LMH	\$1,759.51
2013	60	7729	5714453	Riverview West Florissant Home Repair Program	14A	LMH	\$5,600.00
2013	61	7918	5767032	South Side Early Education Center	03L	LMA	\$61,578.00
2013	61	7919	5767032	Bremen Homes Infrastructure	03L	LMA	\$50,570.88
2014	1	7850	5695896	Starz Salon, LLC	18A	LMA	\$25,000.00
2014	1	7894	5756989	stIVentureWorks	18A	LMJP	\$56,353.00
2014	3	7843	5696067	Employment Assistance Program	05H	LMC	\$6,140.00
2014	3	7843	5729965	Employment Assistance Program	05H	LMC	\$16,100.00
2014	3	7843	5731260	Employment Assistance Program	05H	LMC	\$1,928.00
2014	3	7843	5744546	Employment Assistance Program	05H	LMC	\$2,320.00
2014	3	7843	5756989	Employment Assistance Program	05H	LMC	\$11,708.00
2014	3	7843	5767032	Employment Assistance Program	05H	LMC	\$11,352.00
2014	5	7848	5695734	CHIPS	05M	LMC	\$24,100.00
2014	5	7848	5695896	CHIPS	05M	LMC	\$13,500.00
2014	5	7848	5729921	CHIPS	05M	LMC	\$17,100.00
2014	5	7848	5729955	CHIPS	05M	LMC	\$15,000.00
2014	5	7848	5729965	CHIPS	05M	LMC	\$14,900.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	5	7848	5729979	CHIPS	05M	LMC	\$15,400.00
2014	6	7832	5695886	Community Renewal Neighborhood Improvement Program	05	LMA	\$6,500.00
2014	6	7832	5729946	Community Renewal Neighborhood Improvement Program	05	LMA	\$12,500.00
2014	6	7832	5729965	Community Renewal Neighborhood Improvement Program	05	LMA	\$6,000.00
2014	6	7832	5729974	Community Renewal Neighborhood Improvement Program	05	LMA	\$29,500.00
2014	6	7832	5731260	Community Renewal Neighborhood Improvement Program	05	LMA	\$7,500.00
2014	6	7832	5744546	Community Renewal Neighborhood Improvement Program	05	LMA	\$6,500.00
2014	6	7832	5752696	Community Renewal Neighborhood Improvement Program	05	LMA	\$6,500.00
2014	7	7793	5695896	Dutchtown South NIP Program	05	LMA	\$7,500.00
2014	7	7793	5729933	Dutchtown South NIP Program	05	LMA	\$6,500.00
2014	7	7793	5729955	Dutchtown South NIP Program	05	LMA	\$27,000.00
2014	7	7793	5729961	Dutchtown South NIP Program	05	LMA	\$2,500.00
2014	7	7793	5729965	Dutchtown South NIP Program	05	LMA	\$500.00
2014	7	7793	5729979	Dutchtown South NIP Program	05	LMA	\$12,500.00
2014	7	7793	5742684	Dutchtown South NIP Program	05	LMA	\$13,000.00
2014	7	7793	5744546	Dutchtown South NIP Program	05	LMA	\$18,000.00
2014	7	7793	5767032	Dutchtown South NIP Program	05	LMA	\$25,500.00
2014	8	7844	5695886	Elderly Services	05A	LMC	\$79,317.35
2014	8	7844	5695896	Elderly Services	05A	LMC	\$35,514.90
2014	8	7844	5729921	Elderly Services	05A	LMC	\$180.00
2014	8	7844	5729933	Elderly Services	05A	LMC	\$34,411.20
2014	8	7844	5729955	Elderly Services	05A	LMC	\$23,069.20
2014	8	7844	5729979	Elderly Services	05A	LMC	\$43,126.50
2014	8	7844	5737190	Elderly Services	05A	LMC	\$28,169.22
2014	8	7844	5742684	Elderly Services	05A	LMC	\$29,275.36
2014	8	7844	5744546	Elderly Services	05A	LMC	\$19,143.00
2014	8	7844	5748495	Elderly Services	05A	LMC	\$21,128.80
2014	8	7844	5756989	Elderly Services	05A	LMC	\$28,263.34
2014	8	7844	5762369	Elderly Services	05A	LMC	\$3,394.15
2014	9	7837	5695886	Equal Housing Opportunity Education	05J	LMA	\$10,217.94
2014	9	7837	5729933	Equal Housing Opportunity Education	05J	LMA	\$7,169.38
2014	9	7837	5729946	Equal Housing Opportunity Education	05J	LMA	\$2,204.06
2014	9	7837	5729955	Equal Housing Opportunity Education	05J	LMA	\$3,736.70
2014	9	7837	5729965	Equal Housing Opportunity Education	05J	LMA	\$3,462.28
2014	9	7837	5729979	Equal Housing Opportunity Education	05J	LMA	\$3,018.96
2014	9	7837	5731260	Equal Housing Opportunity Education	05J	LMA	\$3,635.36
2014	9	7837	5752696	Equal Housing Opportunity Education	05J	LMA	\$4,923.18
2014	9	7837	5756989	Equal Housing Opportunity Education	05J	LMA	\$3,187.86
2014	9	7837	5767032	Equal Housing Opportunity Education	05J	LMA	\$2,406.74
2014	10	7833	5695345	Expanded Recreation Services Program	05	LMA	\$6,615.09
2014	10	7833	5695707	Expanded Recreation Services Program	05	LMA	\$4,238.32
2014	10	7833	5695725	Expanded Recreation Services Program	05	LMA	\$3,650.81
2014	10	7833	5695734	Expanded Recreation Services Program	05	LMA	\$3,679.16
2014	10	7833	5695742	Expanded Recreation Services Program	05	LMA	\$3,877.07
2014	10	7833	5695886	Expanded Recreation Services Program	05	LMA	\$3,961.74
2014	10	7833	5695896	Expanded Recreation Services Program	05	LMA	\$3,633.96
2014	10	7833	5729921	Expanded Recreation Services Program	05	LMA	\$3,402.23
2014	10	7833	5729933	Expanded Recreation Services Program	05	LMA	\$3,735.67
2014	10	7833	5729946	Expanded Recreation Services Program	05	LMA	\$3,826.10
2014	10	7833	5729955	Expanded Recreation Services Program	05	LMA	\$28,691.84
2014	10	7833	5729961	Expanded Recreation Services Program	05	LMA	\$45,530.09
2014	10	7833	5729965	Expanded Recreation Services Program	05	LMA	\$44,551.94
2014	10	7833	5729974	Expanded Recreation Services Program	05	LMA	\$56,638.47
2014	10	7833	5729979	Expanded Recreation Services Program	05	LMA	\$6,817.89
2014	10	7833	5731260	Expanded Recreation Services Program	05	LMA	\$5,567.55
2014	10	7833	5737190	Expanded Recreation Services Program	05	LMA	\$4,279.14
2014	10	7833	5745321	Expanded Recreation Services Program	05	LMA	\$3,805.39



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2014	10	7833	5748495	Expanded Recreation Services Program	05	LMA	\$959.26
2014	10	7833	5752696	Expanded Recreation Services Program	05	LMA	\$4,962.60
2014	10	7833	5756989	Expanded Recreation Services Program	05	LMA	\$3,990.24
2014	10	7833	5762369	Expanded Recreation Services Program	05	LMA	\$4,015.46
2014	10	7833	5767032	Expanded Recreation Services Program	05	LMA	\$6,598.22
2014	11	7887	5696067	FCHC-Adult and Pediatric Medical Service Program	05M	LMC	\$7,956.52
2014	11	7887	5729921	FCHC-Adult and Pediatric Medical Service Program	05M	LMC	\$2,743.63
2014	11	7887	5729946	FCHC-Adult and Pediatric Medical Service Program	05M	LMC	\$2,743.63
2014	11	7887	5729961	FCHC-Adult and Pediatric Medical Service Program	05M	LMC	\$2,743.63
2014	11	7887	5729974	FCHC-Adult and Pediatric Medical Service Program	05M	LMC	\$2,743.63
2014	11	7887	5731260	FCHC-Adult and Pediatric Medical Service Program	05M	LMC	\$4,115.45
2014	11	7887	5742684	FCHC-Adult and Pediatric Medical Service Program	05M	LMC	\$2,743.63
2014	11	7887	5752696	FCHC-Adult and Pediatric Medical Service Program	05M	LMC	\$2,743.63
2014	11	7887	5762369	FCHC-Adult and Pediatric Medical Service Program	05M	LMC	\$2,743.63
2014	11	7887	5767032	FCHC-Adult and Pediatric Medical Service Program	05M	LMC	\$2,743.63
2014	13	7803	5695734	Hamilton Heights NIP Program	05	LMA	\$500.00
2014	13	7803	5695742	Hamilton Heights NIP Program	05	LMA	\$6,500.00
2014	13	7803	5695896	Hamilton Heights NIP Program	05	LMA	\$17,500.00
2014	13	7803	5729933	Hamilton Heights NIP Program	05	LMA	\$4,000.00
2014	13	7803	5729955	Hamilton Heights NIP Program	05	LMA	\$9,000.00
2014	13	7803	5729965	Hamilton Heights NIP Program	05	LMA	\$6,500.00
2014	13	7803	5731260	Hamilton Heights NIP Program	05	LMA	\$10,800.00
2014	13	7803	5745321	Hamilton Heights NIP Program	05	LMA	\$28,645.00
2014	13	7803	5767032	Hamilton Heights NIP Program	05	LMA	\$25,000.00
2014	14	7864	5695734	Healthy Home Repair Inspection Program	14A	LMH	\$43,199.58
2014	14	7864	5695886	Healthy Home Repair Inspection Program	14A	LMH	\$7,554.61
2014	14	7864	5695896	Healthy Home Repair Inspection Program	14A	LMH	\$15,593.76
2014	14	7864	5729921	Healthy Home Repair Inspection Program	14A	LMH	\$7,554.15
2014	14	7864	5729933	Healthy Home Repair Inspection Program	14A	LMH	\$7,633.62
2014	14	7864	5729946	Healthy Home Repair Inspection Program	14A	LMH	\$7,602.42
2014	14	7864	5729955	Healthy Home Repair Inspection Program	14A	LMH	\$7,679.82
2014	14	7864	5729961	Healthy Home Repair Inspection Program	14A	LMH	\$7,702.30
2014	14	7864	5729965	Healthy Home Repair Inspection Program	14A	LMH	\$7,730.73
2014	14	7864	5729974	Healthy Home Repair Inspection Program	14A	LMH	\$15,414.46
2014	14	7864	5729979	Healthy Home Repair Inspection Program	14A	LMH	\$7,806.52
2014	14	7864	5731260	Healthy Home Repair Inspection Program	14A	LMH	\$7,747.20
2014	14	7864	5737190	Healthy Home Repair Inspection Program	14A	LMH	\$7,744.29
2014	14	7864	5742684	Healthy Home Repair Inspection Program	14A	LMH	\$7,714.26
2014	14	7864	5745321	Healthy Home Repair Inspection Program	14A	LMH	\$7,565.53
2014	14	7864	5748495	Healthy Home Repair Inspection Program	14A	LMH	\$178.08
2014	14	7864	5752696	Healthy Home Repair Inspection Program	14A	LMH	\$7,714.02
2014	14	7864	5756989	Healthy Home Repair Inspection Program	14A	LMH	\$7,744.75
2014	14	7864	5762369	Healthy Home Repair Inspection Program	14A	LMH	\$7,876.12
2014	14	7864	5767032	Healthy Home Repair Inspection Program	14A	LMH	\$7,565.97
2014	14	7866	5695345	Home Repair Construction Administration	14A	LMH	\$8,630.88
2014	14	7866	5695707	Home Repair Construction Administration	14A	LMH	\$8,158.95
2014	14	7866	5695725	Home Repair Construction Administration	14A	LMH	\$19,116.48
2014	14	7866	5695734	Home Repair Construction Administration	14A	LMH	\$19,214.60
2014	14	7866	5695742	Home Repair Construction Administration	14A	LMH	\$7,254.05
2014	14	7866	5695886	Home Repair Construction Administration	14A	LMH	\$8,714.32
2014	14	7866	5695896	Home Repair Construction Administration	14A	LMH	\$14,513.19
2014	14	7866	5729921	Home Repair Construction Administration	14A	LMH	\$9,412.96
2014	14	7866	5729933	Home Repair Construction Administration	14A	LMH	\$17,773.26
2014	14	7866	5729946	Home Repair Construction Administration	14A	LMH	\$15,922.72
2014	14	7866	5729955	Home Repair Construction Administration	14A	LMH	\$12,637.81
2014	14	7866	5729961	Home Repair Construction Administration	14A	LMH	\$15,474.78
2014	14	7866	5729965	Home Repair Construction Administration	14A	LMH	\$27,032.61



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2014	14	7866	5729974	Home Repair Construction Administration	14A	LMH	\$4,357.16
2014	14	7866	5729979	Home Repair Construction Administration	14A	LMH	\$17,001.84
2014	14	7866	5731260	Home Repair Construction Administration	14A	LMH	\$19,435.68
2014	14	7866	5737190	Home Repair Construction Administration	14A	LMH	\$12,581.60
2014	14	7866	5742684	Home Repair Construction Administration	14A	LMH	\$8,714.32
2014	14	7866	5744546	Home Repair Construction Administration	14A	LMH	\$7,661.13
2014	14	7866	5748495	Home Repair Construction Administration	14A	LMH	\$12,332.20
2014	14	7866	5752696	Home Repair Construction Administration	14A	LMH	\$8,714.32
2014	14	7866	5756989	Home Repair Construction Administration	14A	LMH	\$9,032.16
2014	14	7866	5762369	Home Repair Construction Administration	14A	LMH	\$9,642.69
2014	14	7866	5767032	Home Repair Construction Administration	14A	LMH	\$19,464.99
2014	15	7846	5695707	Hi-Pointe Supplemental Nutrition & Referral Program	05	LMC	\$4,951.58
2014	15	7846	5695725	Hi-Pointe Supplemental Nutrition & Referral Program	05	LMC	\$2,495.21
2014	15	7846	5695734	Hi-Pointe Supplemental Nutrition & Referral Program	05	LMC	\$2,590.59
2014	15	7846	5695742	Hi-Pointe Supplemental Nutrition & Referral Program	05	LMC	\$1,308.34
2014	15	7846	5695886	Hi-Pointe Supplemental Nutrition & Referral Program	05	LMC	\$861.00
2014	15	7846	5695896	Hi-Pointe Supplemental Nutrition & Referral Program	05	LMC	\$160.22
2014	15	7846	5756989	Hi-Pointe Supplemental Nutrition & Referral Program	05	LMC	\$61.78
2014	20	7795	5695896	Neighborhood Commercial District Improvement Program	17D	LMA	\$3,213.00
2014	20	7795	5729921	Neighborhood Commercial District Improvement Program	17D	LMA	\$93,855.64
2014	20	7795	5729933	Neighborhood Commercial District Improvement Program	17D	LMA	\$20,120.88
2014	20	7795	5729955	Neighborhood Commercial District Improvement Program	17D	LMA	\$2,181.00
2014	20	7795	5729961	Neighborhood Commercial District Improvement Program	17D	LMA	\$5,500.00
2014	20	7795	5729965	Neighborhood Commercial District Improvement Program	17D	LMA	\$99,102.45
2014	20	7795	5729974	Neighborhood Commercial District Improvement Program	17D	LMA	\$15,000.00
2014	20	7795	5729979	Neighborhood Commercial District Improvement Program	17D	LMA	\$10,000.00
2014	20	7795	5731260	Neighborhood Commercial District Improvement Program	17D	LMA	\$38,191.00
2014	20	7795	5737190	Neighborhood Commercial District Improvement Program	17D	LMA	\$16,881.81
2014	20	7795	5742684	Neighborhood Commercial District Improvement Program	17D	LMA	\$126,174.27
2014	20	7795	5744546	Neighborhood Commercial District Improvement Program	17D	LMA	\$27,354.00
2014	20	7795	5748495	Neighborhood Commercial District Improvement Program	17D	LMA	\$32,190.00
2014	20	7795	5752696	Neighborhood Commercial District Improvement Program	17D	LMA	\$8,445.00
2014	20	7795	5756989	Neighborhood Commercial District Improvement Program	17D	LMA	\$1,963.25
2014	20	7795	5762369	Neighborhood Commercial District Improvement Program	17D	LMA	\$26,315.00
2014	21	7849	5729979	Old North St. Louis Neighborhood Development CBDO	05	LMA	\$39,000.00
2014	21	7849	5748495	Old North St. Louis Neighborhood Development CBDO	05	LMA	\$7,500.00
2014	21	7849	5752696	Old North St. Louis Neighborhood Development CBDO	05	LMA	\$15,000.00
2014	22	7797	5695345	Operation Brightside Clean-Up	05	LMA	\$13,800.89
2014	22	7797	5695707	Operation Brightside Clean-Up	05	LMA	\$7,811.95
2014	22	7797	5695725	Operation Brightside Clean-Up	05	LMA	\$9,128.85
2014	22	7797	5695734	Operation Brightside Clean-Up	05	LMA	\$10,942.02
2014	22	7797	5695742	Operation Brightside Clean-Up	05	LMA	\$7,391.63
2014	22	7797	5695886	Operation Brightside Clean-Up	05	LMA	\$11,320.09
2014	22	7797	5695896	Operation Brightside Clean-Up	05	LMA	\$11,165.15
2014	22	7797	5729921	Operation Brightside Clean-Up	05	LMA	\$12,100.31
2014	22	7797	5729933	Operation Brightside Clean-Up	05	LMA	\$12,651.15
2014	22	7797	5729946	Operation Brightside Clean-Up	05	LMA	\$11,403.48
2014	22	7797	5729955	Operation Brightside Clean-Up	05	LMA	\$21,953.28
2014	22	7797	5729961	Operation Brightside Clean-Up	05	LMA	\$11,945.06
2014	22	7797	5729965	Operation Brightside Clean-Up	05	LMA	\$11,294.11
2014	22	7797	5729974	Operation Brightside Clean-Up	05	LMA	\$23,796.59
2014	22	7797	5729979	Operation Brightside Clean-Up	05	LMA	\$12,021.69
2014	22	7797	5731260	Operation Brightside Clean-Up	05	LMA	\$11,667.37
2014	22	7797	5737190	Operation Brightside Clean-Up	05	LMA	\$20,842.00
2014	22	7797	5742684	Operation Brightside Clean-Up	05	LMA	\$10,141.08
2014	22	7797	5745321	Operation Brightside Clean-Up	05	LMA	\$11,127.94
2014	22	7797	5748495	Operation Brightside Clean-Up	05	LMA	\$178.10



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2014	22	7797	5752696	Operation Brightside Clean-Up	05	LMA	\$11,959.67
2014	22	7797	5756989	Operation Brightside Clean-Up	05	LMA	\$10,870.29
2014	22	7797	5762369	Operation Brightside Clean-Up	05	LMA	\$10,393.68
2014	22	7797	5767032	Operation Brightside Clean-Up	05	LMA	\$11,318.05
2014	23	7816	5729946	Herbert Hoover Boys and Girls Club	05D	LMC	\$22,661.97
2014	23	7816	5729955	Herbert Hoover Boys and Girls Club	05D	LMC	\$8,188.12
2014	23	7816	5729965	Herbert Hoover Boys and Girls Club	05D	LMC	\$5,702.40
2014	23	7816	5729979	Herbert Hoover Boys and Girls Club	05D	LMC	\$11,234.56
2014	23	7816	5737190	Herbert Hoover Boys and Girls Club	05D	LMC	\$4,908.35
2014	23	7816	5744546	Herbert Hoover Boys and Girls Club	05D	LMC	\$11,294.08
2014	23	7816	5756989	Herbert Hoover Boys and Girls Club	05D	LMC	\$10,722.65
2014	23	7816	5767032	Herbert Hoover Boys and Girls Club	05D	LMC	\$7,916.69
2014	25	7813	5695345	Problem Property Team City Counselors	05	LMA	\$12,660.30
2014	25	7813	5695707	Problem Property Team City Counselors	05	LMA	\$7,417.04
2014	25	7813	5695725	Problem Property Team City Counselors	05	LMA	\$7,088.62
2014	25	7813	5695734	Problem Property Team City Counselors	05	LMA	\$9,806.96
2014	25	7813	5695742	Problem Property Team City Counselors	05	LMA	\$7,417.04
2014	25	7813	5695886	Problem Property Team City Counselors	05	LMA	\$9,915.89
2014	25	7813	5695896	Problem Property Team City Counselors	05	LMA	\$9,915.89
2014	25	7813	5729921	Problem Property Team City Counselors	05	LMA	\$9,989.47
2014	25	7813	5729933	Problem Property Team City Counselors	05	LMA	\$9,989.47
2014	25	7813	5729946	Problem Property Team City Counselors	05	LMA	\$9,989.47
2014	25	7813	5729955	Problem Property Team City Counselors	05	LMA	\$10,002.67
2014	25	7813	5729961	Problem Property Team City Counselors	05	LMA	\$10,002.22
2014	25	7813	5729965	Problem Property Team City Counselors	05	LMA	\$6,260.78
2014	25	7813	5729974	Problem Property Team City Counselors	05	LMA	\$10,747.23
2014	25	7813	5729979	Problem Property Team City Counselors	05	LMA	\$7,473.91
2014	25	7813	5731260	Problem Property Team City Counselors	05	LMA	\$7,444.31
2014	25	7813	5737190	Problem Property Team City Counselors	05	LMA	\$7,412.35
2014	25	7813	5742684	Problem Property Team City Counselors	05	LMA	\$7,412.35
2014	25	7813	5745321	Problem Property Team City Counselors	05	LMA	\$7,235.56
2014	25	7813	5748495	Problem Property Team City Counselors	05	LMA	\$176.79
2014	25	7813	5752696	Problem Property Team City Counselors	05	LMA	\$7,412.35
2014	25	7813	5756989	Problem Property Team City Counselors	05	LMA	\$7,412.35
2014	25	7813	5762369	Problem Property Team City Counselors	05	LMA	\$10,018.12
2014	25	7813	5767032	Problem Property Team City Counselors	05	LMA	\$9,781.06
2014	25	7814	5695345	Problem Properties Team- St. Louis City Court	05	LMA	\$730.31
2014	25	7814	5695886	Problem Properties Team- St. Louis City Court	05	LMA	\$701.14
2014	25	7814	5729921	Problem Properties Team- St. Louis City Court	05	LMA	\$807.94
2014	25	7814	5729933	Problem Properties Team- St. Louis City Court	05	LMA	\$801.57
2014	25	7814	5729955	Problem Properties Team- St. Louis City Court	05	LMA	\$632.80
2014	25	7814	5737190	Problem Properties Team- St. Louis City Court	05	LMA	\$6,287.19
2014	25	7814	5742684	Problem Properties Team- St. Louis City Court	05	LMA	\$160.61
2014	25	7814	5756989	Problem Properties Team- St. Louis City Court	05	LMA	\$2,278.80
2014	25	7814	5767032	Problem Properties Team- St. Louis City Court	05	LMA	\$1,164.34
2014	25	7815	5695707	Problem Properties Team- Public Safety	05	LMA	\$739.60
2014	25	7815	5695725	Problem Properties Team- Public Safety	05	LMA	\$748.62
2014	25	7815	5695734	Problem Properties Team- Public Safety	05	LMA	\$813.37
2014	25	7815	5695742	Problem Properties Team- Public Safety	05	LMA	\$15.58
2014	25	7815	5695886	Problem Properties Team- Public Safety	05	LMA	\$278.88
2014	25	7815	5695896	Problem Properties Team- Public Safety	05	LMA	\$232.40
2014	25	7815	5729921	Problem Properties Team- Public Safety	05	LMA	\$278.88
2014	25	7815	5729933	Problem Properties Team- Public Safety	05	LMA	\$278.88
2014	25	7815	5729946	Problem Properties Team- Public Safety	05	LMA	\$185.91
2014	25	7815	5729955	Problem Properties Team- Public Safety	05	LMA	\$278.88
2014	25	7815	5729965	Problem Properties Team- Public Safety	05	LMA	\$209.15
2014	25	7815	5729974	Problem Properties Team- Public Safety	05	LMA	\$95.74



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2014	25	7815	5729979	Problem Properties Team- Public Safety	05	LMA	\$479.17
2014	25	7815	5731260	Problem Properties Team- Public Safety	05	LMA	\$312.40
2014	25	7815	5737190	Problem Properties Team- Public Safety	05	LMA	\$191.81
2014	25	7815	5742684	Problem Properties Team- Public Safety	05	LMA	\$311.73
2014	25	7815	5745321	Problem Properties Team- Public Safety	05	LMA	\$93.78
2014	25	7815	5748495	Problem Properties Team- Public Safety	05	LMA	\$2.14
2014	25	7815	5752696	Problem Properties Team- Public Safety	05	LMA	\$287.75
2014	25	7815	5756989	Problem Properties Team- Public Safety	05	LMA	\$383.66
2014	25	7815	5762369	Problem Properties Team- Public Safety	05	LMA	\$287.75
2014	25	7815	5767032	Problem Properties Team- Public Safety	05	LMA	\$468.88
2014	28	7800	5695742	Shaw Neighborhood Housing Corporation	05	LMA	\$16,000.00
2014	28	7800	5695896	Shaw Neighborhood Housing Corporation	05	LMA	\$20,500.00
2014	28	7800	5729933	Shaw Neighborhood Housing Corporation	05	LMA	\$38,000.00
2014	28	7800	5729955	Shaw Neighborhood Housing Corporation	05	LMA	\$28,000.00
2014	28	7800	5729965	Shaw Neighborhood Housing Corporation	05	LMA	\$10,500.00
2014	28	7800	5729974	Shaw Neighborhood Housing Corporation	05	LMA	\$19,000.00
2014	28	7800	5742684	Shaw Neighborhood Housing Corporation	05	LMA	\$14,000.00
2014	28	7800	5748495	Shaw Neighborhood Housing Corporation	05	LMA	\$47,500.00
2014	28	7800	5762369	Shaw Neighborhood Housing Corporation	05	LMA	\$13,500.00
2014	28	7800	5767032	Shaw Neighborhood Housing Corporation	05	LMA	\$17,500.00
2014	29	7801	5695734	Skinker DeBaliviere Community Council	05	LMA	\$7,500.00
2014	29	7801	5729946	Skinker DeBaliviere Community Council	05	LMA	\$15,000.00
2014	29	7801	5744546	Skinker DeBaliviere Community Council	05	LMA	\$25,000.00
2014	29	7801	5756989	Skinker DeBaliviere Community Council	05	LMA	\$15,000.00
2014	32	7874	5696067	Greater Ville Neighborhood Improvement Program	05	LMA	\$1,500.00
2014	32	7874	5729921	Greater Ville Neighborhood Improvement Program	05	LMA	\$500.00
2014	32	7874	5729933	Greater Ville Neighborhood Improvement Program	05	LMA	\$6,000.00
2014	32	7874	5729946	Greater Ville Neighborhood Improvement Program	05	LMA	\$6,500.00
2014	32	7874	5729965	Greater Ville Neighborhood Improvement Program	05	LMA	\$15,500.00
2014	32	7874	5729979	Greater Ville Neighborhood Improvement Program	05	LMA	\$500.00
2014	32	7874	5731260	Greater Ville Neighborhood Improvement Program	05	LMA	\$500.00
2014	32	7874	5737190	Greater Ville Neighborhood Improvement Program	05	LMA	\$6,000.00
2014	32	7874	5748495	Greater Ville Neighborhood Improvement Program	05	LMA	\$6,500.00
2014	32	7874	5756989	Greater Ville Neighborhood Improvement Program	05	LMA	\$11,233.50
2014	32	7874	5762369	Greater Ville Neighborhood Improvement Program	05	LMA	\$4,382.29
2014	32	7874	5767032	Greater Ville Neighborhood Improvement Program	05	LMA	\$14,500.00
2014	33	7834	5729979	St. Louis Empowerment Foundation (NIP)	05	LMA	\$15,000.00
2014	34	7835	5695734	Enduring Mentoring Relationships	05D	LMC	\$8,333.33
2014	34	7835	5695886	Enduring Mentoring Relationships	05D	LMC	\$16,666.66
2014	34	7835	5729921	Enduring Mentoring Relationships	05D	LMC	\$8,333.33
2014	34	7835	5729946	Enduring Mentoring Relationships	05D	LMC	\$8,333.33
2014	34	7835	5729961	Enduring Mentoring Relationships	05D	LMC	\$8,333.33
2014	34	7835	5729979	Enduring Mentoring Relationships	05D	LMC	\$8,333.33
2014	34	7835	5731260	Enduring Mentoring Relationships	05D	LMC	\$8,333.33
2014	34	7835	5742684	Enduring Mentoring Relationships	05D	LMC	\$8,333.33
2014	34	7835	5756989	Enduring Mentoring Relationships	05D	LMC	\$8,333.33
2014	34	7835	5767032	Enduring Mentoring Relationships	05D	LMC	\$8,333.33
2014	35	7868	5729933	Tuckpointing Program/Youth Job Training	14A	LMH	\$22,916.74
2014	35	7868	5729974	Tuckpointing Program/Youth Job Training	14A	LMH	\$25,000.08
2014	35	7868	5737190	Tuckpointing Program/Youth Job Training	14A	LMH	\$20,833.40
2014	35	7868	5742684	Tuckpointing Program/Youth Job Training	14A	LMH	\$8,333.36
2014	35	7868	5756989	Tuckpointing Program/Youth Job Training	14A	LMH	\$8,333.36
2014	35	7868	5767032	Tuckpointing Program/Youth Job Training	14A	LMH	\$8,333.36
2014	37	7822	5695345	CDA Rehabilitation Administration	14H	LMA	\$19,820.04
2014	37	7822	5695707	CDA Rehabilitation Administration	14H	LMA	\$4,643.26
2014	37	7822	5695734	CDA Rehabilitation Administration	14H	LMA	\$17,584.17
2014	37	7822	5695742	CDA Rehabilitation Administration	14H	LMA	\$12,624.45



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2014	37	7822	5695886	CDA Rehabilitation Administration	14H	LMA	\$9,934.19
2014	37	7822	5695896	CDA Rehabilitation Administration	14H	LMA	\$23,081.07
2014	37	7822	5729921	CDA Rehabilitation Administration	14H	LMA	\$16,503.66
2014	37	7822	5729933	CDA Rehabilitation Administration	14H	LMA	\$13,775.66
2014	37	7822	5729946	CDA Rehabilitation Administration	14H	LMA	\$16,017.55
2014	37	7822	5729955	CDA Rehabilitation Administration	14H	LMA	\$32,133.22
2014	37	7822	5729961	CDA Rehabilitation Administration	14H	LMA	\$13,610.31
2014	37	7822	5729965	CDA Rehabilitation Administration	14H	LMA	\$30,339.04
2014	37	7822	5729974	CDA Rehabilitation Administration	14H	LMA	\$30,884.49
2014	37	7822	5729979	CDA Rehabilitation Administration	14H	LMA	\$16,254.42
2014	37	7822	5731260	CDA Rehabilitation Administration	14H	LMA	\$18,389.75
2014	37	7822	5737190	CDA Rehabilitation Administration	14H	LMA	\$27,959.90
2014	37	7822	5742684	CDA Rehabilitation Administration	14H	LMA	\$20,084.09
2014	37	7822	5744546	CDA Rehabilitation Administration	14H	LMA	\$160.00
2014	37	7822	5745321	CDA Rehabilitation Administration	14H	LMA	\$17,710.34
2014	37	7822	5748495	CDA Rehabilitation Administration	14H	LMA	\$675.63
2014	37	7822	5752696	CDA Rehabilitation Administration	14H	LMA	\$17,092.49
2014	37	7822	5756989	CDA Rehabilitation Administration	14H	LMA	\$20,219.56
2014	37	7822	5762369	CDA Rehabilitation Administration	14H	LMA	\$21,499.44
2014	37	7822	5767032	CDA Rehabilitation Administration	14H	LMA	\$28,849.14
2014	38	7794	5729921	SLDC Property Board-Up/Maintenance	06	LMA	\$129,558.06
2014	38	7794	5729933	SLDC Property Board-Up/Maintenance	06	LMA	\$3,981.20
2014	38	7794	5729955	SLDC Property Board-Up/Maintenance	06	LMA	\$957.61
2014	38	7794	5729961	SLDC Property Board-Up/Maintenance	06	LMA	\$512.32
2014	38	7794	5729965	SLDC Property Board-Up/Maintenance	06	LMA	\$130,474.88
2014	38	7794	5731260	SLDC Property Board-Up/Maintenance	06	LMA	\$23,684.46
2014	38	7794	5737190	SLDC Property Board-Up/Maintenance	06	LMA	\$516.70
2014	38	7794	5742684	SLDC Property Board-Up/Maintenance	06	LMA	\$461,637.53
2014	38	7794	5744546	SLDC Property Board-Up/Maintenance	06	LMA	\$4,718.54
2014	38	7794	5748495	SLDC Property Board-Up/Maintenance	06	LMA	\$163.02
2014	38	7794	5752696	SLDC Property Board-Up/Maintenance	06	LMA	\$36,159.89
2014	38	7794	5756989	SLDC Property Board-Up/Maintenance	06	LMA	\$354.16
2014	38	7794	5762369	SLDC Property Board-Up/Maintenance	06	LMA	\$748.44
2014	38	7794	5767032	SLDC Property Board-Up/Maintenance	06	LMA	\$2,453.38
2014	39	7842	5695725	North Newstead Neighborhood Improvement Program	05	LMA	\$500.00
2014	39	7842	5729921	North Newstead Neighborhood Improvement Program	05	LMA	\$5,500.00
2014	39	7842	5729965	North Newstead Neighborhood Improvement Program	05	LMA	\$19,500.00
2014	39	7842	5729979	North Newstead Neighborhood Improvement Program	05	LMA	\$14,500.00
2014	39	7842	5737190	North Newstead Neighborhood Improvement Program	05	LMA	\$30,000.00
2014	39	7842	5748495	North Newstead Neighborhood Improvement Program	05	LMA	\$10,000.00
2014	39	7842	5756989	North Newstead Neighborhood Improvement Program	05	LMA	\$29,500.00
2014	39	7842	5767032	North Newstead Neighborhood Improvement Program	05	LMA	\$11,000.00
2014	41	7798	5696067	Innovative Concept Academy	05	LMA	\$2,391.99
2014	41	7798	5729921	Innovative Concept Academy	05	LMA	\$235.65
2014	41	7798	5729933	Innovative Concept Academy	05	LMA	\$579.92
2014	41	7798	5729946	Innovative Concept Academy	05	LMA	\$419.04
2014	41	7798	5729955	Innovative Concept Academy	05	LMA	\$461.79
2014	41	7798	5729961	Innovative Concept Academy	05	LMA	\$245.09
2014	41	7798	5729965	Innovative Concept Academy	05	LMA	\$32,318.61
2014	41	7798	5729974	Innovative Concept Academy	05	LMA	\$7,126.34
2014	41	7798	5729979	Innovative Concept Academy	05	LMA	\$2,973.63
2014	41	7798	5731260	Innovative Concept Academy	05	LMA	\$247.99
2014	41	7798	5737190	Innovative Concept Academy	05	LMA	\$604.79
2014	41	7798	5742684	Innovative Concept Academy	05	LMA	\$9,653.01
2014	41	7798	5744546	Innovative Concept Academy	05	LMA	\$687.75
2014	41	7798	5748495	Innovative Concept Academy	05	LMA	\$17,836.04
2014	41	7798	5752696	Innovative Concept Academy	05	LMA	\$1,011.74



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2014	41	7798	5756989	Innovative Concept Academy	05	LMA	\$11,666.38
2014	41	7798	5762369	Innovative Concept Academy	05	LMA	\$2,178.04
2014	41	7798	5767032	Innovative Concept Academy	05	LMA	\$1,016.18
2014	42	7845	5695734	Transportation for Seniors/Adults with Disabilities	05	LMC	\$1,050.00
2014	42	7845	5695886	Transportation for Seniors/Adults with Disabilities	05	LMC	\$715.20
2014	42	7845	5729921	Transportation for Seniors/Adults with Disabilities	05	LMC	\$921.60
2014	42	7845	5729946	Transportation for Seniors/Adults with Disabilities	05	LMC	\$938.40
2014	42	7845	5729961	Transportation for Seniors/Adults with Disabilities	05	LMC	\$900.00
2014	42	7845	5729974	Transportation for Seniors/Adults with Disabilities	05	LMC	\$940.80
2014	42	7845	5742684	Transportation for Seniors/Adults with Disabilities	05	LMC	\$862.80
2014	42	7845	5762369	Transportation for Seniors/Adults with Disabilities	05	LMC	\$2,425.80
2014	43	7829	5729921	Northside After School Club	05D	LMC	\$4,363.26
2014	43	7829	5729933	Northside After School Club	05D	LMC	\$1,539.97
2014	43	7829	5729955	Northside After School Club	05D	LMC	\$1,466.40
2014	43	7829	5729965	Northside After School Club	05D	LMC	\$806.65
2014	43	7829	5729979	Northside After School Club	05D	LMC	\$604.99
2014	43	7829	5737190	Northside After School Club	05D	LMC	\$1,759.97
2014	43	7829	5744546	Northside After School Club	05D	LMC	\$2,291.63
2014	43	7829	5752696	Northside After School Club	05D	LMC	\$1,833.30
2014	43	7829	5767032	Northside After School Club	05D	LMC	\$2,749.95
2014	44	7847	5695886	Youth Service (Al Chappelle Community Center)	05D	LMC	\$8,377.75
2014	44	7847	5729921	Youth Service (Al Chappelle Community Center)	05D	LMC	\$4,448.50
2014	44	7847	5729946	Youth Service (Al Chappelle Community Center)	05D	LMC	\$2,336.88
2014	44	7847	5729961	Youth Service (Al Chappelle Community Center)	05D	LMC	\$2,336.87
2014	44	7847	5729974	Youth Service (Al Chappelle Community Center)	05D	LMC	\$6,688.25
2014	44	7847	5744546	Youth Service (Al Chappelle Community Center)	05D	LMC	\$2,061.75
2014	44	7847	5756989	Youth Service (Al Chappelle Community Center)	05D	LMC	\$4,603.50
2014	44	7847	5762369	Youth Service (Al Chappelle Community Center)	05D	LMC	\$3,572.75
2014	46	7873	5729933	Microenterprise Technical Assistance	18C	LMC	\$13,500.00
2014	46	7873	5729946	Microenterprise Technical Assistance	18C	LMC	\$83,775.00
2014	46	7873	5729965	Microenterprise Technical Assistance	18C	LMC	\$16,950.00
2014	46	7873	5729974	Microenterprise Technical Assistance	18C	LMC	\$21,675.00
2014	46	7873	5737190	Microenterprise Technical Assistance	18C	LMC	\$10,200.00
2014	46	7873	5744546	Microenterprise Technical Assistance	18C	LMC	\$15,150.00
2014	46	7873	5756989	Microenterprise Technical Assistance	18C	LMC	\$8,850.00
2014	46	7873	5767032	Microenterprise Technical Assistance	18C	LMC	\$16,400.00
2014	48	7865	5695345	Minor Home Repair	14A	LMH	\$10,203.69
2014	48	7865	5695707	Minor Home Repair	14A	LMH	\$9,457.26
2014	48	7865	5695725	Minor Home Repair	14A	LMH	\$26,472.37
2014	48	7865	5695734	Minor Home Repair	14A	LMH	\$19,847.96
2014	48	7865	5695742	Minor Home Repair	14A	LMH	\$9,961.78
2014	48	7865	5695886	Minor Home Repair	14A	LMH	\$8,952.76
2014	48	7865	5695896	Minor Home Repair	14A	LMH	\$17,592.73
2014	48	7865	5729921	Minor Home Repair	14A	LMH	\$12,112.05
2014	48	7865	5729933	Minor Home Repair	14A	LMH	\$25,351.91
2014	48	7865	5729946	Minor Home Repair	14A	LMH	\$35,193.73
2014	48	7865	5729955	Minor Home Repair	14A	LMH	\$11,082.94
2014	48	7865	5729961	Minor Home Repair	14A	LMH	\$19,236.91
2014	48	7865	5729965	Minor Home Repair	14A	LMH	\$30,025.14
2014	48	7865	5729974	Minor Home Repair	14A	LMH	\$11,082.94
2014	48	7865	5729979	Minor Home Repair	14A	LMH	\$20,940.56
2014	48	7865	5731260	Minor Home Repair	14A	LMH	\$25,996.84
2014	48	7865	5737190	Minor Home Repair	14A	LMH	\$17,678.99
2014	48	7865	5742684	Minor Home Repair	14A	LMH	\$11,082.94
2014	48	7865	5744546	Minor Home Repair	14A	LMH	\$13,425.73
2014	48	7865	5748495	Minor Home Repair	14A	LMH	\$14,831.68
2014	48	7865	5752696	Minor Home Repair	14A	LMH	\$11,082.94



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2014	48	7865	5756989	Minor Home Repair	14A	LMH	\$5,541.47
2014	48	7865	5762369	Minor Home Repair	14A	LMH	\$11,082.94
2014	48	7865	5767032	Minor Home Repair	14A	LMH	\$28,060.53
2014	49	7869	5729974	Downpayment and Closing Cost Assistance Program	14A	LMH	\$4,000.00
2014	49	7869	5762369	Downpayment and Closing Cost Assistance Program	14A	LMH	\$9,000.00
2014	50	7867	5742684	Home Repair Loan Pool	14A	LMH	\$8,290.00
2014	50	7867	5744546	Home Repair Loan Pool	14A	LMH	\$42,078.00
2014	50	7867	5745321	Home Repair Loan Pool	14A	LMH	\$4,400.00
2014	50	7867	5748495	Home Repair Loan Pool	14A	LMH	\$2,666.00
2014	50	7867	5752696	Home Repair Loan Pool	14A	LMH	\$32,574.00
2014	50	7867	5756989	Home Repair Loan Pool	14A	LMH	\$24,740.00
2014	50	7867	5762369	Home Repair Loan Pool	14A	LMH	\$65,553.00
2014	50	7867	5767032	Home Repair Loan Pool	14A	LMH	\$65,725.00
<b>Total</b>							<b>\$6,564,769.72</b>

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	66	7561	5675204	Innovative Concept Academy	05	LMC	\$1,300.00
2013	6	7681	5697984	Community Education	05	LMA	\$36,836.86
2014	3	7843	5696067	Employment Assistance Program	05H	LMC	\$6,140.00
2014	3	7843	5729965	Employment Assistance Program	05H	LMC	\$16,100.00
2014	3	7843	5731260	Employment Assistance Program	05H	LMC	\$1,928.00
2014	3	7843	5744546	Employment Assistance Program	05H	LMC	\$2,320.00
2014	3	7843	5756989	Employment Assistance Program	05H	LMC	\$11,708.00
2014	3	7843	5767032	Employment Assistance Program	05H	LMC	\$11,352.00
2014	5	7848	5695734	CHIPS	05M	LMC	\$24,100.00
2014	5	7848	5695896	CHIPS	05M	LMC	\$13,500.00
2014	5	7848	5729921	CHIPS	05M	LMC	\$17,100.00
2014	5	7848	5729955	CHIPS	05M	LMC	\$15,000.00
2014	5	7848	5729965	CHIPS	05M	LMC	\$14,900.00
2014	5	7848	5729979	CHIPS	05M	LMC	\$15,400.00
2014	6	7832	5695886	Community Renewal Neighborhood Improvement Program	05	LMA	\$6,500.00
2014	6	7832	5729946	Community Renewal Neighborhood Improvement Program	05	LMA	\$12,500.00
2014	6	7832	5729965	Community Renewal Neighborhood Improvement Program	05	LMA	\$6,000.00
2014	6	7832	5729974	Community Renewal Neighborhood Improvement Program	05	LMA	\$29,500.00
2014	6	7832	5731260	Community Renewal Neighborhood Improvement Program	05	LMA	\$7,500.00
2014	6	7832	5744546	Community Renewal Neighborhood Improvement Program	05	LMA	\$6,500.00
2014	6	7832	5752696	Community Renewal Neighborhood Improvement Program	05	LMA	\$6,500.00
2014	7	7793	5695896	Dutchtown South NIP Program	05	LMA	\$7,500.00
2014	7	7793	5729933	Dutchtown South NIP Program	05	LMA	\$6,500.00
2014	7	7793	5729955	Dutchtown South NIP Program	05	LMA	\$27,000.00
2014	7	7793	5729961	Dutchtown South NIP Program	05	LMA	\$2,500.00
2014	7	7793	5729965	Dutchtown South NIP Program	05	LMA	\$500.00
2014	7	7793	5729979	Dutchtown South NIP Program	05	LMA	\$12,500.00
2014	7	7793	5742684	Dutchtown South NIP Program	05	LMA	\$13,000.00
2014	7	7793	5744546	Dutchtown South NIP Program	05	LMA	\$18,000.00
2014	7	7793	5767032	Dutchtown South NIP Program	05	LMA	\$25,500.00
2014	8	7844	5695886	Elderly Services	05A	LMC	\$79,317.35
2014	8	7844	5695896	Elderly Services	05A	LMC	\$35,514.90
2014	8	7844	5729921	Elderly Services	05A	LMC	\$180.00
2014	8	7844	5729933	Elderly Services	05A	LMC	\$34,411.20
2014	8	7844	5729955	Elderly Services	05A	LMC	\$23,069.20
2014	8	7844	5729979	Elderly Services	05A	LMC	\$43,126.50
2014	8	7844	5737190	Elderly Services	05A	LMC	\$28,169.22



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2014	8	7844	5742684	Elderly Services	05A	LMC	\$29,275.36
2014	8	7844	5744546	Elderly Services	05A	LMC	\$19,143.00
2014	8	7844	5748495	Elderly Services	05A	LMC	\$21,128.80
2014	8	7844	5756989	Elderly Services	05A	LMC	\$28,263.34
2014	8	7844	5762369	Elderly Services	05A	LMC	\$3,394.15
2014	9	7837	5695886	Equal Housing Opportunity Education	05J	LMA	\$10,217.94
2014	9	7837	5729933	Equal Housing Opportunity Education	05J	LMA	\$7,169.38
2014	9	7837	5729946	Equal Housing Opportunity Education	05J	LMA	\$2,204.06
2014	9	7837	5729955	Equal Housing Opportunity Education	05J	LMA	\$3,736.70
2014	9	7837	5729965	Equal Housing Opportunity Education	05J	LMA	\$3,462.28
2014	9	7837	5729979	Equal Housing Opportunity Education	05J	LMA	\$3,018.96
2014	9	7837	5731260	Equal Housing Opportunity Education	05J	LMA	\$3,635.36
2014	9	7837	5752696	Equal Housing Opportunity Education	05J	LMA	\$4,923.18
2014	9	7837	5756989	Equal Housing Opportunity Education	05J	LMA	\$3,187.86
2014	9	7837	5767032	Equal Housing Opportunity Education	05J	LMA	\$2,406.74
2014	10	7833	5695345	Expanded Recreation Services Program	05	LMA	\$6,615.09
2014	10	7833	5695707	Expanded Recreation Services Program	05	LMA	\$4,238.32
2014	10	7833	5695725	Expanded Recreation Services Program	05	LMA	\$3,650.81
2014	10	7833	5695734	Expanded Recreation Services Program	05	LMA	\$3,679.16
2014	10	7833	5695742	Expanded Recreation Services Program	05	LMA	\$3,877.07
2014	10	7833	5695886	Expanded Recreation Services Program	05	LMA	\$3,961.74
2014	10	7833	5695896	Expanded Recreation Services Program	05	LMA	\$3,633.96
2014	10	7833	5729921	Expanded Recreation Services Program	05	LMA	\$3,402.23
2014	10	7833	5729933	Expanded Recreation Services Program	05	LMA	\$3,735.67
2014	10	7833	5729946	Expanded Recreation Services Program	05	LMA	\$3,826.10
2014	10	7833	5729955	Expanded Recreation Services Program	05	LMA	\$28,691.84
2014	10	7833	5729961	Expanded Recreation Services Program	05	LMA	\$45,530.09
2014	10	7833	5729965	Expanded Recreation Services Program	05	LMA	\$44,551.94
2014	10	7833	5729974	Expanded Recreation Services Program	05	LMA	\$56,638.47
2014	10	7833	5729979	Expanded Recreation Services Program	05	LMA	\$6,817.89
2014	10	7833	5731260	Expanded Recreation Services Program	05	LMA	\$5,567.55
2014	10	7833	5737190	Expanded Recreation Services Program	05	LMA	\$4,279.14
2014	10	7833	5745321	Expanded Recreation Services Program	05	LMA	\$3,805.39
2014	10	7833	5748495	Expanded Recreation Services Program	05	LMA	\$959.26
2014	10	7833	5752696	Expanded Recreation Services Program	05	LMA	\$4,962.60
2014	10	7833	5756989	Expanded Recreation Services Program	05	LMA	\$3,990.24
2014	10	7833	5762369	Expanded Recreation Services Program	05	LMA	\$4,015.46
2014	10	7833	5767032	Expanded Recreation Services Program	05	LMA	\$6,598.22
2014	11	7887	5696067	FCHC-Adult and Pediatric Medical Service Program	05M	LMC	\$7,956.52
2014	11	7887	5729921	FCHC-Adult and Pediatric Medical Service Program	05M	LMC	\$2,743.63
2014	11	7887	5729946	FCHC-Adult and Pediatric Medical Service Program	05M	LMC	\$2,743.63
2014	11	7887	5729961	FCHC-Adult and Pediatric Medical Service Program	05M	LMC	\$2,743.63
2014	11	7887	5729974	FCHC-Adult and Pediatric Medical Service Program	05M	LMC	\$2,743.63
2014	11	7887	5731260	FCHC-Adult and Pediatric Medical Service Program	05M	LMC	\$4,115.45
2014	11	7887	5742684	FCHC-Adult and Pediatric Medical Service Program	05M	LMC	\$2,743.63
2014	11	7887	5752696	FCHC-Adult and Pediatric Medical Service Program	05M	LMC	\$2,743.63
2014	11	7887	5762369	FCHC-Adult and Pediatric Medical Service Program	05M	LMC	\$2,743.63
2014	11	7887	5767032	FCHC-Adult and Pediatric Medical Service Program	05M	LMC	\$2,743.63
2014	13	7803	5695734	Hamilton Heights NIP Program	05	LMA	\$500.00
2014	13	7803	5695742	Hamilton Heights NIP Program	05	LMA	\$6,500.00
2014	13	7803	5695896	Hamilton Heights NIP Program	05	LMA	\$17,500.00
2014	13	7803	5729933	Hamilton Heights NIP Program	05	LMA	\$4,000.00
2014	13	7803	5729955	Hamilton Heights NIP Program	05	LMA	\$9,000.00
2014	13	7803	5729965	Hamilton Heights NIP Program	05	LMA	\$6,500.00
2014	13	7803	5731260	Hamilton Heights NIP Program	05	LMA	\$10,800.00
2014	13	7803	5745321	Hamilton Heights NIP Program	05	LMA	\$28,645.00
2014	13	7803	5767032	Hamilton Heights NIP Program	05	LMA	\$25,000.00



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2014	15	7846	5695707	Hi-Pointe Supplemental Nutrition & Referral Program	05	LMC	\$4,951.58
2014	15	7846	5695725	Hi-Pointe Supplemental Nutrition & Referral Program	05	LMC	\$2,495.21
2014	15	7846	5695734	Hi-Pointe Supplemental Nutrition & Referral Program	05	LMC	\$2,590.59
2014	15	7846	5695742	Hi-Pointe Supplemental Nutrition & Referral Program	05	LMC	\$1,308.34
2014	15	7846	5695886	Hi-Pointe Supplemental Nutrition & Referral Program	05	LMC	\$861.00
2014	15	7846	5695896	Hi-Pointe Supplemental Nutrition & Referral Program	05	LMC	\$160.22
2014	15	7846	5756989	Hi-Pointe Supplemental Nutrition & Referral Program	05	LMC	\$61.78
2014	21	7849	5729979	Old North St. Louis Neighborhood Development CBDO	05	LMA	\$39,000.00
2014	21	7849	5748495	Old North St. Louis Neighborhood Development CBDO	05	LMA	\$7,500.00
2014	21	7849	5752696	Old North St. Louis Neighborhood Development CBDO	05	LMA	\$15,000.00
2014	22	7797	5695345	Operation Brightside Clean-Up	05	LMA	\$13,800.89
2014	22	7797	5695707	Operation Brightside Clean-Up	05	LMA	\$7,811.95
2014	22	7797	5695725	Operation Brightside Clean-Up	05	LMA	\$9,128.85
2014	22	7797	5695734	Operation Brightside Clean-Up	05	LMA	\$10,942.02
2014	22	7797	5695742	Operation Brightside Clean-Up	05	LMA	\$7,391.63
2014	22	7797	5695886	Operation Brightside Clean-Up	05	LMA	\$11,320.09
2014	22	7797	5695896	Operation Brightside Clean-Up	05	LMA	\$11,165.15
2014	22	7797	5729921	Operation Brightside Clean-Up	05	LMA	\$12,100.31
2014	22	7797	5729933	Operation Brightside Clean-Up	05	LMA	\$12,651.15
2014	22	7797	5729946	Operation Brightside Clean-Up	05	LMA	\$11,403.48
2014	22	7797	5729955	Operation Brightside Clean-Up	05	LMA	\$21,953.28
2014	22	7797	5729961	Operation Brightside Clean-Up	05	LMA	\$11,945.06
2014	22	7797	5729965	Operation Brightside Clean-Up	05	LMA	\$11,294.11
2014	22	7797	5729974	Operation Brightside Clean-Up	05	LMA	\$23,796.59
2014	22	7797	5729979	Operation Brightside Clean-Up	05	LMA	\$12,021.69
2014	22	7797	5731260	Operation Brightside Clean-Up	05	LMA	\$11,667.37
2014	22	7797	5737190	Operation Brightside Clean-Up	05	LMA	\$20,842.00
2014	22	7797	5742684	Operation Brightside Clean-Up	05	LMA	\$10,141.08
2014	22	7797	5745321	Operation Brightside Clean-Up	05	LMA	\$11,127.94
2014	22	7797	5748495	Operation Brightside Clean-Up	05	LMA	\$178.10
2014	22	7797	5752696	Operation Brightside Clean-Up	05	LMA	\$11,959.67
2014	22	7797	5756989	Operation Brightside Clean-Up	05	LMA	\$10,870.29
2014	22	7797	5762369	Operation Brightside Clean-Up	05	LMA	\$10,393.68
2014	22	7797	5767032	Operation Brightside Clean-Up	05	LMA	\$11,318.05
2014	23	7816	5729946	Herbert Hoover Boys and Girls Club	05D	LMC	\$22,661.97
2014	23	7816	5729955	Herbert Hoover Boys and Girls Club	05D	LMC	\$8,188.12
2014	23	7816	5729965	Herbert Hoover Boys and Girls Club	05D	LMC	\$5,702.40
2014	23	7816	5729979	Herbert Hoover Boys and Girls Club	05D	LMC	\$11,234.56
2014	23	7816	5737190	Herbert Hoover Boys and Girls Club	05D	LMC	\$4,908.35
2014	23	7816	5744546	Herbert Hoover Boys and Girls Club	05D	LMC	\$11,294.08
2014	23	7816	5756989	Herbert Hoover Boys and Girls Club	05D	LMC	\$10,722.65
2014	23	7816	5767032	Herbert Hoover Boys and Girls Club	05D	LMC	\$7,916.69
2014	25	7813	5695345	Problem Property Team City Counselors	05	LMA	\$12,660.30
2014	25	7813	5695707	Problem Property Team City Counselors	05	LMA	\$7,417.04
2014	25	7813	5695725	Problem Property Team City Counselors	05	LMA	\$7,088.62
2014	25	7813	5695734	Problem Property Team City Counselors	05	LMA	\$9,806.96
2014	25	7813	5695742	Problem Property Team City Counselors	05	LMA	\$7,417.04
2014	25	7813	5695886	Problem Property Team City Counselors	05	LMA	\$9,915.89
2014	25	7813	5695896	Problem Property Team City Counselors	05	LMA	\$9,915.89
2014	25	7813	5729921	Problem Property Team City Counselors	05	LMA	\$9,989.47
2014	25	7813	5729933	Problem Property Team City Counselors	05	LMA	\$9,989.47
2014	25	7813	5729946	Problem Property Team City Counselors	05	LMA	\$9,989.47
2014	25	7813	5729955	Problem Property Team City Counselors	05	LMA	\$10,002.67
2014	25	7813	5729961	Problem Property Team City Counselors	05	LMA	\$10,002.22
2014	25	7813	5729965	Problem Property Team City Counselors	05	LMA	\$6,260.78
2014	25	7813	5729974	Problem Property Team City Counselors	05	LMA	\$10,747.23
2014	25	7813	5729979	Problem Property Team City Counselors	05	LMA	\$7,473.91



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2014	25	7813	5731260	Problem Property Team City Counselors	05	LMA	\$7,444.31
2014	25	7813	5737190	Problem Property Team City Counselors	05	LMA	\$7,412.35
2014	25	7813	5742684	Problem Property Team City Counselors	05	LMA	\$7,412.35
2014	25	7813	5745321	Problem Property Team City Counselors	05	LMA	\$7,235.56
2014	25	7813	5748495	Problem Property Team City Counselors	05	LMA	\$176.79
2014	25	7813	5752696	Problem Property Team City Counselors	05	LMA	\$7,412.35
2014	25	7813	5756989	Problem Property Team City Counselors	05	LMA	\$7,412.35
2014	25	7813	5762369	Problem Property Team City Counselors	05	LMA	\$10,018.12
2014	25	7813	5767032	Problem Property Team City Counselors	05	LMA	\$9,781.06
2014	25	7814	5695345	Problem Properties Team- St. Louis City Court	05	LMA	\$730.31
2014	25	7814	5695886	Problem Properties Team- St. Louis City Court	05	LMA	\$701.14
2014	25	7814	5729921	Problem Properties Team- St. Louis City Court	05	LMA	\$807.94
2014	25	7814	5729933	Problem Properties Team- St. Louis City Court	05	LMA	\$801.57
2014	25	7814	5729955	Problem Properties Team- St. Louis City Court	05	LMA	\$632.80
2014	25	7814	5737190	Problem Properties Team- St. Louis City Court	05	LMA	\$6,287.19
2014	25	7814	5742684	Problem Properties Team- St. Louis City Court	05	LMA	\$160.61
2014	25	7814	5756989	Problem Properties Team- St. Louis City Court	05	LMA	\$2,278.80
2014	25	7814	5767032	Problem Properties Team- St. Louis City Court	05	LMA	\$1,164.34
2014	25	7815	5695707	Problem Properties Team- Public Safety	05	LMA	\$739.60
2014	25	7815	5695725	Problem Properties Team- Public Safety	05	LMA	\$748.62
2014	25	7815	5695734	Problem Properties Team- Public Safety	05	LMA	\$813.37
2014	25	7815	5695742	Problem Properties Team- Public Safety	05	LMA	\$15.58
2014	25	7815	5695886	Problem Properties Team- Public Safety	05	LMA	\$278.88
2014	25	7815	5695896	Problem Properties Team- Public Safety	05	LMA	\$232.40
2014	25	7815	5729921	Problem Properties Team- Public Safety	05	LMA	\$278.88
2014	25	7815	5729933	Problem Properties Team- Public Safety	05	LMA	\$278.88
2014	25	7815	5729946	Problem Properties Team- Public Safety	05	LMA	\$185.91
2014	25	7815	5729955	Problem Properties Team- Public Safety	05	LMA	\$278.88
2014	25	7815	5729965	Problem Properties Team- Public Safety	05	LMA	\$209.15
2014	25	7815	5729974	Problem Properties Team- Public Safety	05	LMA	\$95.74
2014	25	7815	5729979	Problem Properties Team- Public Safety	05	LMA	\$479.17
2014	25	7815	5731260	Problem Properties Team- Public Safety	05	LMA	\$312.40
2014	25	7815	5737190	Problem Properties Team- Public Safety	05	LMA	\$191.81
2014	25	7815	5742684	Problem Properties Team- Public Safety	05	LMA	\$311.73
2014	25	7815	5745321	Problem Properties Team- Public Safety	05	LMA	\$93.78
2014	25	7815	5748495	Problem Properties Team- Public Safety	05	LMA	\$2.14
2014	25	7815	5752696	Problem Properties Team- Public Safety	05	LMA	\$287.75
2014	25	7815	5756989	Problem Properties Team- Public Safety	05	LMA	\$383.66
2014	25	7815	5762369	Problem Properties Team- Public Safety	05	LMA	\$287.75
2014	25	7815	5767032	Problem Properties Team- Public Safety	05	LMA	\$468.88
2014	28	7800	5695742	Shaw Neighborhood Housing Corporation	05	LMA	\$16,000.00
2014	28	7800	5695896	Shaw Neighborhood Housing Corporation	05	LMA	\$20,500.00
2014	28	7800	5729933	Shaw Neighborhood Housing Corporation	05	LMA	\$38,000.00
2014	28	7800	5729955	Shaw Neighborhood Housing Corporation	05	LMA	\$28,000.00
2014	28	7800	5729965	Shaw Neighborhood Housing Corporation	05	LMA	\$10,500.00
2014	28	7800	5729974	Shaw Neighborhood Housing Corporation	05	LMA	\$19,000.00
2014	28	7800	5742684	Shaw Neighborhood Housing Corporation	05	LMA	\$14,000.00
2014	28	7800	5748495	Shaw Neighborhood Housing Corporation	05	LMA	\$47,500.00
2014	28	7800	5762369	Shaw Neighborhood Housing Corporation	05	LMA	\$13,500.00
2014	28	7800	5767032	Shaw Neighborhood Housing Corporation	05	LMA	\$17,500.00
2014	29	7801	5695734	Skinker DeBaliviere Community Council	05	LMA	\$7,500.00
2014	29	7801	5729946	Skinker DeBaliviere Community Council	05	LMA	\$15,000.00
2014	29	7801	5744546	Skinker DeBaliviere Community Council	05	LMA	\$25,000.00
2014	29	7801	5756989	Skinker DeBaliviere Community Council	05	LMA	\$15,000.00
2014	32	7874	5696067	Greater Ville Neighborhood Improvement Program	05	LMA	\$1,500.00
2014	32	7874	5729921	Greater Ville Neighborhood Improvement Program	05	LMA	\$500.00
2014	32	7874	5729933	Greater Ville Neighborhood Improvement Program	05	LMA	\$6,000.00



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2014	32	7874	5729946	Greater Ville Neighborhood Improvement Program	05	LMA	\$6,500.00
2014	32	7874	5729965	Greater Ville Neighborhood Improvement Program	05	LMA	\$15,500.00
2014	32	7874	5729979	Greater Ville Neighborhood Improvement Program	05	LMA	\$500.00
2014	32	7874	5731260	Greater Ville Neighborhood Improvement Program	05	LMA	\$500.00
2014	32	7874	5737190	Greater Ville Neighborhood Improvement Program	05	LMA	\$6,000.00
2014	32	7874	5748495	Greater Ville Neighborhood Improvement Program	05	LMA	\$6,500.00
2014	32	7874	5756989	Greater Ville Neighborhood Improvement Program	05	LMA	\$11,233.50
2014	32	7874	5762369	Greater Ville Neighborhood Improvement Program	05	LMA	\$4,382.29
2014	32	7874	5767032	Greater Ville Neighborhood Improvement Program	05	LMA	\$14,500.00
2014	33	7834	5729979	St. Louis Empowerment Foundation (NIP)	05	LMA	\$15,000.00
2014	34	7835	5695734	Enduring Mentoring Relationships	05D	LMC	\$8,333.33
2014	34	7835	5695886	Enduring Mentoring Relationships	05D	LMC	\$16,666.66
2014	34	7835	5729921	Enduring Mentoring Relationships	05D	LMC	\$8,333.33
2014	34	7835	5729946	Enduring Mentoring Relationships	05D	LMC	\$8,333.33
2014	34	7835	5729961	Enduring Mentoring Relationships	05D	LMC	\$8,333.33
2014	34	7835	5729979	Enduring Mentoring Relationships	05D	LMC	\$8,333.33
2014	34	7835	5731260	Enduring Mentoring Relationships	05D	LMC	\$8,333.33
2014	34	7835	5742684	Enduring Mentoring Relationships	05D	LMC	\$8,333.33
2014	34	7835	5756989	Enduring Mentoring Relationships	05D	LMC	\$8,333.33
2014	34	7835	5767032	Enduring Mentoring Relationships	05D	LMC	\$8,333.33
2014	39	7842	5695725	North Newstead Neighborhood Improvement Program	05	LMA	\$500.00
2014	39	7842	5729921	North Newstead Neighborhood Improvement Program	05	LMA	\$5,500.00
2014	39	7842	5729965	North Newstead Neighborhood Improvement Program	05	LMA	\$19,500.00
2014	39	7842	5729979	North Newstead Neighborhood Improvement Program	05	LMA	\$14,500.00
2014	39	7842	5737190	North Newstead Neighborhood Improvement Program	05	LMA	\$30,000.00
2014	39	7842	5748495	North Newstead Neighborhood Improvement Program	05	LMA	\$10,000.00
2014	39	7842	5756989	North Newstead Neighborhood Improvement Program	05	LMA	\$29,500.00
2014	39	7842	5767032	North Newstead Neighborhood Improvement Program	05	LMA	\$11,000.00
2014	41	7798	5696067	Innovative Concept Academy	05	LMA	\$2,391.99
2014	41	7798	5729921	Innovative Concept Academy	05	LMA	\$235.65
2014	41	7798	5729933	Innovative Concept Academy	05	LMA	\$579.92
2014	41	7798	5729946	Innovative Concept Academy	05	LMA	\$419.04
2014	41	7798	5729955	Innovative Concept Academy	05	LMA	\$461.79
2014	41	7798	5729961	Innovative Concept Academy	05	LMA	\$245.09
2014	41	7798	5729965	Innovative Concept Academy	05	LMA	\$32,318.61
2014	41	7798	5729974	Innovative Concept Academy	05	LMA	\$7,126.34
2014	41	7798	5729979	Innovative Concept Academy	05	LMA	\$2,973.63
2014	41	7798	5731260	Innovative Concept Academy	05	LMA	\$247.99
2014	41	7798	5737190	Innovative Concept Academy	05	LMA	\$604.79
2014	41	7798	5742684	Innovative Concept Academy	05	LMA	\$9,653.01
2014	41	7798	5744546	Innovative Concept Academy	05	LMA	\$687.75
2014	41	7798	5748495	Innovative Concept Academy	05	LMA	\$17,836.04
2014	41	7798	5752696	Innovative Concept Academy	05	LMA	\$1,011.74
2014	41	7798	5756989	Innovative Concept Academy	05	LMA	\$11,666.38
2014	41	7798	5762369	Innovative Concept Academy	05	LMA	\$2,178.04
2014	41	7798	5767032	Innovative Concept Academy	05	LMA	\$1,016.18
2014	42	7845	5695734	Transportation for Seniors/Adults with Disabilities	05	LMC	\$1,050.00
2014	42	7845	5695886	Transportation for Seniors/Adults with Disabilities	05	LMC	\$715.20
2014	42	7845	5729921	Transportation for Seniors/Adults with Disabilities	05	LMC	\$921.60
2014	42	7845	5729946	Transportation for Seniors/Adults with Disabilities	05	LMC	\$938.40
2014	42	7845	5729961	Transportation for Seniors/Adults with Disabilities	05	LMC	\$900.00
2014	42	7845	5729974	Transportation for Seniors/Adults with Disabilities	05	LMC	\$940.80
2014	42	7845	5742684	Transportation for Seniors/Adults with Disabilities	05	LMC	\$862.80
2014	42	7845	5762369	Transportation for Seniors/Adults with Disabilities	05	LMC	\$2,425.80
2014	43	7829	5729921	Northside After School Club	05D	LMC	\$4,363.26
2014	43	7829	5729933	Northside After School Club	05D	LMC	\$1,539.97
2014	43	7829	5729955	Northside After School Club	05D	LMC	\$1,466.40



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2014	43	7829	5729965	Northside After School Club	05D	LMC	\$806.65
2014	43	7829	5729979	Northside After School Club	05D	LMC	\$604.99
2014	43	7829	5737190	Northside After School Club	05D	LMC	\$1,759.97
2014	43	7829	5744546	Northside After School Club	05D	LMC	\$2,291.63
2014	43	7829	5752696	Northside After School Club	05D	LMC	\$1,833.30
2014	43	7829	5767032	Northside After School Club	05D	LMC	\$2,749.95
2014	44	7847	5695886	Youth Service (Al Chappelle Community Center)	05D	LMC	\$8,377.75
2014	44	7847	5729921	Youth Service (Al Chappelle Community Center)	05D	LMC	\$4,448.50
2014	44	7847	5729946	Youth Service (Al Chappelle Community Center)	05D	LMC	\$2,336.88
2014	44	7847	5729961	Youth Service (Al Chappelle Community Center)	05D	LMC	\$2,336.87
2014	44	7847	5729974	Youth Service (Al Chappelle Community Center)	05D	LMC	\$6,688.25
2014	44	7847	5744546	Youth Service (Al Chappelle Community Center)	05D	LMC	\$2,061.75
2014	44	7847	5756989	Youth Service (Al Chappelle Community Center)	05D	LMC	\$4,603.50
2014	44	7847	5762369	Youth Service (Al Chappelle Community Center)	05D	LMC	\$3,572.75
<b>Total</b>							<b>\$2,571,471.79</b>

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	2	7680	5643885	CDA Administration and Implementation	21A		\$2,709.60
2013	2	7680	5653367	CDA Administration and Implementation	21A		\$2,495.51
2013	2	7680	5660960	CDA Administration and Implementation	21A		\$4,818.32
2013	2	7680	5714453	CDA Administration and Implementation	21A		\$2,147.33
2013	5	7789	5726868	Central Corridor Form-Based Zoning Study	20		\$42,995.00
2013	5	7789	5737190	Central Corridor Form-Based Zoning Study	20		\$19,128.00
2013	5	7789	5744546	Central Corridor Form-Based Zoning Study	20		\$6,085.00
2013	5	7789	5756989	Central Corridor Form-Based Zoning Study	20		\$3,899.00
2013	10	7755	5693585	DSCC Commercial Corridor Study	21A		\$7,833.32
2013	10	7755	5726868	DSCC Commercial Corridor Study	21A		\$7,833.32
2013	10	7755	5731260	DSCC Commercial Corridor Study	21A		\$7,833.32
2013	31	7705	5719183	Planning and Urban Design Administration	21A		\$296.45
2013	31	7705	5726868	Planning and Urban Design Administration	21A		\$3,500.00
2014	2	7821	5676160	CDA Administration and Implementation	21A		\$13,538.96
2014	2	7821	5680092	CDA Administration and Implementation	21A		\$5,694.08
2014	2	7821	5695345	CDA Administration and Implementation	21A		\$66,618.54
2014	2	7821	5695707	CDA Administration and Implementation	21A		\$45,875.56
2014	2	7821	5695725	CDA Administration and Implementation	21A		\$41,248.44
2014	2	7821	5695734	CDA Administration and Implementation	21A		\$48,427.01
2014	2	7821	5695742	CDA Administration and Implementation	21A		\$46,547.64
2014	2	7821	5695886	CDA Administration and Implementation	21A		\$56,169.96
2014	2	7821	5695896	CDA Administration and Implementation	21A		\$49,890.40
2014	2	7821	5698253	CDA Administration and Implementation	21A		\$10,006.62
2014	2	7821	5698284	CDA Administration and Implementation	21A		\$5,839.21
2014	2	7821	5698342	CDA Administration and Implementation	21A		\$6,104.48
2014	2	7821	5707005	CDA Administration and Implementation	21A		\$8,182.48
2014	2	7821	5712797	CDA Administration and Implementation	21A		\$6,067.03
2014	2	7821	5713908	CDA Administration and Implementation	21A		\$7,421.71
2014	2	7821	5719153	CDA Administration and Implementation	21A		\$4,879.78
2014	2	7821	5724061	CDA Administration and Implementation	21A		\$13,784.78
2014	2	7821	5726853	CDA Administration and Implementation	21A		\$7,460.62
2014	2	7821	5729921	CDA Administration and Implementation	21A		\$50,786.69
2014	2	7821	5729933	CDA Administration and Implementation	21A		\$51,147.86
2014	2	7821	5729946	CDA Administration and Implementation	21A		\$47,377.42
2014	2	7821	5729955	CDA Administration and Implementation	21A		\$152,834.66
2014	2	7821	5729961	CDA Administration and Implementation	21A		\$46,090.39



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	2	7821	5729965	CDA Administration and Implementation	21A		\$83,152.53
2014	2	7821	5729974	CDA Administration and Implementation	21A		\$92,286.99
2014	2	7821	5729979	CDA Administration and Implementation	21A		\$43,149.93
2014	2	7821	5731260	CDA Administration and Implementation	21A		\$84,986.05
2014	2	7821	5731281	CDA Administration and Implementation	21A		\$6,335.44
2014	2	7821	5737190	CDA Administration and Implementation	21A		\$90,535.89
2014	2	7821	5737239	CDA Administration and Implementation	21A		\$6,707.46
2014	2	7821	5742684	CDA Administration and Implementation	21A		\$47,507.36
2014	2	7821	5743367	CDA Administration and Implementation	21A		\$6,698.01
2014	2	7821	5744546	CDA Administration and Implementation	21A		\$1,318.52
2014	2	7821	5745321	CDA Administration and Implementation	21A		\$43,964.61
2014	2	7821	5748406	CDA Administration and Implementation	21A		\$6,165.41
2014	2	7821	5748495	CDA Administration and Implementation	21A		\$2,746.47
2014	2	7821	5752696	CDA Administration and Implementation	21A		\$66,145.31
2014	2	7821	5752823	CDA Administration and Implementation	21A		\$5,190.95
2014	2	7821	5756989	CDA Administration and Implementation	21A		\$33,383.75
2014	2	7821	5757013	CDA Administration and Implementation	21A		\$22,068.41
2014	2	7821	5762369	CDA Administration and Implementation	21A		\$48,278.47
2014	2	7821	5764591	CDA Administration and Implementation	21A		\$4,996.66
2014	2	7821	5767032	CDA Administration and Implementation	21A		\$83,243.71
2014	12	7839	5695886	Federal Grants Administrative Support	21A		\$2,395.72
2014	12	7839	5729921	Federal Grants Administrative Support	21A		\$5,703.40
2014	12	7839	5729933	Federal Grants Administrative Support	21A		\$5,750.54
2014	12	7839	5729955	Federal Grants Administrative Support	21A		\$1,788.24
2014	12	7839	5729961	Federal Grants Administrative Support	21A		\$3,346.66
2014	12	7839	5729974	Federal Grants Administrative Support	21A		\$3,092.87
2014	12	7839	5731260	Federal Grants Administrative Support	21A		\$5.80
2014	12	7839	5737190	Federal Grants Administrative Support	21A		\$5,248.67
2014	12	7839	5745321	Federal Grants Administrative Support	21A		\$3,547.43
2014	12	7839	5748495	Federal Grants Administrative Support	21A		\$90.34
2014	12	7839	5767032	Federal Grants Administrative Support	21A		\$2,426.33
2014	18	7836	5695345	Legal Services Support Program	21A		\$13,583.82
2014	18	7836	5695707	Legal Services Support Program	21A		\$7,502.68
2014	18	7836	5695725	Legal Services Support Program	21A		\$9,508.29
2014	18	7836	5695734	Legal Services Support Program	21A		\$7,315.55
2014	18	7836	5695742	Legal Services Support Program	21A		\$5,228.22
2014	18	7836	5695886	Legal Services Support Program	21A		\$7,350.68
2014	18	7836	5695896	Legal Services Support Program	21A		\$7,350.68
2014	18	7836	5729921	Legal Services Support Program	21A		\$7,350.68
2014	18	7836	5729933	Legal Services Support Program	21A		\$7,350.68
2014	18	7836	5729946	Legal Services Support Program	21A		\$7,350.68
2014	18	7836	5729955	Legal Services Support Program	21A		\$7,350.68
2014	18	7836	5729961	Legal Services Support Program	21A		\$3,757.24
2014	18	7836	5729974	Legal Services Support Program	21A		\$25,761.71
2014	18	7836	5729979	Legal Services Support Program	21A		\$7,434.40
2014	18	7836	5731260	Legal Services Support Program	21A		\$7,466.57
2014	18	7836	5737190	Legal Services Support Program	21A		\$7,433.14
2014	18	7836	5742684	Legal Services Support Program	21A		\$7,433.14
2014	18	7836	5745321	Legal Services Support Program	21A		\$7,258.28
2014	18	7836	5748495	Legal Services Support Program	21A		\$174.86
2014	18	7836	5752696	Legal Services Support Program	21A		\$7,433.14
2014	18	7836	5756989	Legal Services Support Program	21A		\$7,422.14
2014	18	7836	5762369	Legal Services Support Program	21A		\$7,488.92
2014	18	7836	5767032	Legal Services Support Program	21A		\$7,312.29
2014	24	7799	5695345	Planning and Urban Design Administration	20		\$77,618.08
2014	24	7799	5695707	Planning and Urban Design Administration	20		\$50,684.24
2014	24	7799	5695725	Planning and Urban Design Administration	20		\$44,965.71



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2014	24	7799	5695734	Planning and Urban Design Administration	20		\$45,904.01
2014	24	7799	5695742	Planning and Urban Design Administration	20		\$46,928.29
2014	24	7799	5695886	Planning and Urban Design Administration	20		\$43,691.83
2014	24	7799	5695896	Planning and Urban Design Administration	20		\$42,825.20
2014	24	7799	5729921	Planning and Urban Design Administration	20		\$44,786.54
2014	24	7799	5729933	Planning and Urban Design Administration	20		\$45,516.33
2014	24	7799	5729946	Planning and Urban Design Administration	20		\$44,467.23
2014	24	7799	5729955	Planning and Urban Design Administration	20		\$44,654.76
2014	24	7799	5729961	Planning and Urban Design Administration	20		\$44,678.97
2014	24	7799	5729965	Planning and Urban Design Administration	20		\$43,724.42
2014	24	7799	5729974	Planning and Urban Design Administration	20		\$88,777.91
2014	24	7799	5729979	Planning and Urban Design Administration	20		\$42,781.25
2014	24	7799	5731260	Planning and Urban Design Administration	20		\$37,219.26
2014	24	7799	5737190	Planning and Urban Design Administration	20		\$41,357.08
2014	24	7799	5742684	Planning and Urban Design Administration	20		\$122,722.34
2014	24	7799	5745321	Planning and Urban Design Administration	20		\$37,625.54
2014	24	7799	5748495	Planning and Urban Design Administration	20		\$909.01
2014	24	7799	5752696	Planning and Urban Design Administration	20		\$38,343.29
2014	24	7799	5756989	Planning and Urban Design Administration	20		\$17,396.19
2014	24	7799	5762369	Planning and Urban Design Administration	20		\$38,475.60
2014	24	7799	5767032	Planning and Urban Design Administration	20		\$37,488.36
2014	31	7841	5729921	St. Louis Development Corporation Administration	21A		\$87,289.71
2014	31	7841	5729965	St. Louis Development Corporation Administration	21A		\$89,803.42
2014	31	7841	5742684	St. Louis Development Corporation Administration	21A		\$2,500.00
2014	31	7841	5744546	St. Louis Development Corporation Administration	21A		\$109,257.68
2014	31	7841	5752696	St. Louis Development Corporation Administration	21A		\$2,500.00
2014	31	7841	5762369	St. Louis Development Corporation Administration	21A		\$5,000.00
2014	47	7871	5696067	CAPACITY FOR BUILDING MINORITY CONTRACTORS	21A		\$19,660.00
2014	47	7871	5729921	CAPACITY FOR BUILDING MINORITY CONTRACTORS	21A		\$3,506.10
2014	47	7871	5729946	CAPACITY FOR BUILDING MINORITY CONTRACTORS	21A		\$3,082.16
2014	47	7871	5729965	CAPACITY FOR BUILDING MINORITY CONTRACTORS	21A		\$1,576.25
2014	47	7871	5729974	CAPACITY FOR BUILDING MINORITY CONTRACTORS	21A		\$1,479.84
<b>Total</b>							<b>\$3,348,641.49</b>

# APPENDIX H

## SECTION 3 SUMMARY REPORT - CDBG AND HOME

CDA CDBG and HOME 2014 Section 3

Project Name	Developer	Project Start Year	No. of Units and Project Type	CDA Funding Sources	Total CDA Funding	2014 CONSTRUCTION		2014 NON-CONSTRUCTION		2014 SECTION 3	
						Award to Section 3 Businesses	No. of Section 3 Businesses	Award to Section 3 Businesses	No. of Section 3 Businesses	New Hires	Tr
4739-41 Adkins	Allman Builders LLC	2014	1 - Residential New Construction	HOME	\$ 250,000	\$ 107,628	1	\$ -	0	0	0
Bremen Homes Infrastructure	St. Louis Development Corp.	2014	1 - Public Improvement	CDBG	\$ 119,960	\$ 9,342	1	\$ -	0	0	0
Blair School Apartments	New Blair School Limited Partnership	2014	38 - Residential Rehab	HOME	\$ 932,411	\$ 566,041	6	\$ -	0	0	0
Botanical Heights	Botanical Heights Associates, LLC	2014	19 - Residential Rehab (8 CDA-Assisted)	HOME	\$ 795,000	\$ 198,562	4	\$ -	0	0	0
1200 - 1300 Clinton & 2100 N. 13th St.	Habitat for Humanity Old North St. Louis Build	2011	12 - Residential New Construction (11 CDA-Assisted)	HOME	\$ 387,200	\$ -	0	\$ -	0	0	0
Eitzel Place V	Affordable City Homes of St. Louis	2014	62 - Residential Rehab & New Construction (10 CDA-Assisted)	HOME	\$ 1,375,000	\$ 771,745	4	\$ -	0	2	0
5562 Goodfellow	Riverview West Florissant Development Corp.	2012	1 - Residential Rehab	HOME, NSP	\$ 321,990	\$ -	0	\$ -	0	0	0
514 Holly Hills	Sam and Sons LLC	2014	1 - Residential Rehab	HOME	\$ 270,174	\$ -	0	\$ -	0	0	0
Loretta Hall Townhomes	Capstone Development Group LLC	2014	39 - Residential New Construction (3 CDA-Assisted)	HOME	\$ 630,000	\$ -	0	\$ -	0	0	0
3500 McKeon	Rubicon Corporation	2013	1 - Residential Rehab	HOME	\$ 430,504	\$ -	0	\$ -	0	0	0
3755 Potomac	Rubicon Corporation	2013	1 - Residential Rehab	HOME, NSP	\$ 210,678	\$ -	0	\$ -	0	0	0
N. Sarah Phase II	North Sarah Phase II Ltd. Partnership	2012	103 - Residential New Construction (20 CDA-Assisted)	HOME, NSP	\$ 3,152,500	\$ -	0	\$ -	0	10	0
River Des Peres over Chippewa Improvements	City of St. Louis Board of Public Service	2013	1 - Public Improvement	CDBG	\$ 282,000	\$ -	0	\$ -	0	0	0
5853 Saloma	Riverview West Florissant Development Corp.	2013	1 - Residential Rehab	HOME	\$ 289,528	\$ -	0	\$ -	0	0	0
Southside Early Childhood Center (2101 S. Jefferson)	St. Louis Development Corp.	2014	1 - Public Improvement	CDBG	\$ 104,960	\$ 10,980	1	\$ -	0	0	0
4318 Virginia	Dutchtown Development	2013	1 - Residential Rehab	CDBG, NSP	\$ 238,781	\$ -	0	\$ -	0	0	0
Village at Delmar	West End Developer, LLC	2014	40 - Residential New Construction (8 CDA-Assisted)	HOME	\$ 1,630,000	\$ -	0	\$ -	0	0	0
Watson/Lindenwood Intersection Improvements	City of St. Louis Board of Public Service	2014	1 - Public Improvement	CDBG	\$ 146,000	\$ -	0	\$ -	0	0	0
2801 Wyoming	VASQ LLC	2013	1 - Residential Rehab	HOME	\$ 155,000	\$ -	0	\$ -	0	0	0



**Part II: Contracts Awarded**

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$ 251,167
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ 20,322
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	8 %
D. Total number of Section 3 businesses receiving contracts	2

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$ 890
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

**Part III: Summary**

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low-and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other; describe below.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.



**Part II: Contracts Awarded**

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$ 20,903,802
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ 1,739,405
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	8 %
D. Total number of Section 3 businesses receiving contracts	17

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$ 0
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

**Part III: Summary**

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other; describe below.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

**Instructions:** This form is to be used to report annual accomplishments regarding employment and other economic opportunities provided to low- and very low-income persons under Section 3 of the Housing and Urban Development Act of 1968. The Section 3 regulations apply to any **public and Indian housing programs** that receive: (1) development assistance pursuant to Section 5 of the U.S. Housing Act of 1937; (2) operating assistance pursuant to Section 9 of the U.S. Housing Act of 1937; or (3) modernization grants pursuant to Section 14 of the U.S. Housing Act of 1937 and to **recipients of housing and community development assistance in excess of \$200,000** expended for: (1) housing rehabilitation (including reduction and abatement of lead-based paint hazards); (2) housing construction; or (3) other public construction projects; and to **contracts and subcontracts in excess of \$100,000** awarded in connection with the Section-3-covered activity.

Form HUD-60002 has three parts, which are to be completed for all programs covered by Section 3. Part I relates to **employment and training**. The recipient has the option to determine numerical employment/training goals either on the basis of the number of hours worked by new hires (columns B, D, E and F). Part II of the form relates to **contracting**, and Part III summarizes recipients' **efforts** to comply with Section 3.

Recipients or contractors subject to Section 3 requirements must maintain appropriate documentation to establish that HUD financial assistance for housing and community development programs were directed toward low- and very low-income persons.\* A recipient of Section 3 covered assistance shall submit one copy of this report to HUD Headquarters, Office of Fair Housing and Equal Opportunity. Where the program providing assistance requires an annual performance report, this Section 3 report is to be submitted at the same time the program performance report is submitted. Where an annual performance report is not required, this Section 3 report is to be submitted by January 10 and, if the project ends before December 31, within 10 days of project completion. **Only Prime Recipients are required to report to HUD. The report must include accomplishments of all recipients and their Section 3 covered contractors and subcontractors.**

- HUD Field Office: Enter the Field Office name .
1. Recipient: Enter the name and address of the recipient submitting this report.
  2. Federal Identification: Enter the number that appears on the award form (with dashes). The award may be a grant, cooperative agreement or contract.
  3. Dollar Amount of Award: Enter the dollar amount, rounded to the nearest dollar, received by the recipient.
  - 4 & 5. Contact Person/Phone: Enter the name and telephone number of the person with knowledge of the award and the recipient's implementation of Section 3.
  6. Reporting Period: Indicate the time period (months and year) this report covers.
  7. Date Report Submitted: Enter the appropriate date.

8. Program Code: Enter the appropriate program code as listed at the bottom of the page.
9. Program Name: Enter the name of HUD Program corresponding with the "Program Code" in number 8.

**Part I: Employment and Training Opportunities**

**Column A:** Contains various job categories. Professionals are defined as people who have special knowledge of an occupation (i.e. supervisors, architects, surveyors, planners, and computer programmers). For construction positions, list each trade and provide data in columns B through F for each trade where persons were employed. The category of "Other" includes occupations such as service workers.

**Column B: (Mandatory Field)** Enter the number of new hires for each category of workers identified in **Column A** in connection with this award. New hire refers to a person who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

**Column C: (Mandatory Field)** Enter the number of Section 3 new hires for each category of workers identified in **Column A** in connection with this award. Section 3 new hire refers to a Section 3 resident who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

**Column D:** Enter the percentage of all the staff hours of new hires (Section 3 residents) in connection with this award.

**Column E:** Enter the percentage of the total staff hours worked for Section 3 employees and trainees (including new hires) connected with this award. Include staff hours for part-time and full-time positions.

**Column F: (Mandatory Field)** Enter the number of Section 3 residents that were trained in connection with this award.

**Part II: Contract Opportunities**

**Block 1: Construction Contracts**

**Item A:** Enter the total dollar amount of all contracts awarded on the project/program.

**Item B:** Enter the total dollar amount of contracts connected with this project/program that were awarded to Section 3 businesses.

**Item C:** Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

**Item D:** Enter the number of Section 3 businesses receiving awards.

**Block 2: Non-Construction Contracts**

**Item A:** Enter the total dollar amount of all contracts awarded on the project/program.

**Item B:** Enter the total dollar amount of contracts connected with this project awarded to Section 3 businesses.

**Item C:** Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

**Item D:** Enter the number of Section 3 businesses receiving awards.

**Part III: Summary of Efforts – Self -explanatory**

Submit one (1) copy of this report to the HUD Headquarters Office of Fair Housing and Equal Opportunity, at the same time the performance report is submitted to the program office. The Section 3 report is submitted by January 10. Include only contracts executed during the period specified in item 8. PHAs/IHAs are to report all contracts/subcontracts.

\* The terms "low-income persons" and very low-income persons" have the same meanings given the terms in section 3 (b) (2) of the United States Housing Act of 1937. **Low-income persons** mean families (including single persons) whose incomes do not exceed 80 percent of the median income for the area, as determined by the Secretary, with adjustments for smaller and larger families, except that

The Secretary may establish income ceilings higher or lower than 80 percent of the median for the area on the basis of the Secretary's findings such that variations are necessary because of prevailing levels of construction costs or unusually high- or low-income families. **Very low-income persons** mean low-income families (including single persons) whose incomes do not exceed 50 percent of the median family income area, as determined by the Secretary with adjustments or smaller and larger families, except that the Secretary may establish income ceilings higher or lower than 50 percent of the median for the area on the basis of the Secretary's findings that such variations are necessary because of unusually high or low family incomes.

# APPENDIX I

# ESG PROJECT SHEETS

CPMP Version 1.3		Grantee Name: <b>City of St. Louis</b>					
<b>Project Name:</b> ESG Data Collection							
<b>Description:</b> <b>IDIS Project #:</b>		<b>UOG Code:</b> MO294626 ST LOUIS					
Pay for costs for contributing data to the HIMS designated by the Continuum of Care for the area. Eligible activities included computer hardware, software or equipment, technical support, office space, salaries of operators, staff training costs and participation fees.							
<b>Location:</b> Community Wide		<b>Priority Need Category:</b> Select one: Homeless/HIV/AIDS					
<b>Expected Completion Date:</b> 12/31/2009		<b>Explanation:</b> Provide leadership, coordination and resources for homeless programs in the City of St. Louis.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1. Increase the number of homeless persons moving into permanent housing					
		2. End chronic homelessness					
		3.					
<b>Project-level Accomplishments</b>	01 People	Proposed		01 People	Proposed		
	Con Plan FY10-14	Underway		Program Year 3-2012	Underway		
		Complete			Complete		
	01 People	Proposed		01 People	Proposed		
	Program Year 1-2010	Underway		Program Year 4-2013	Underway		
		Complete			Complete		
	01 People	Proposed		Accompl. Type:	Proposed		
	Program Year 2-2011	Underway		Program Year 5-2014	Underway		
	Complete			Complete			
<b>Proposed Outcome</b> Increase access or availability to essential services that will improve the participants' living environment		<b>Performance Measure</b> Number of persons served on an annual basis by race and ethnicity.		<b>Actual Outcome</b>			
03C Homeless Facilities (not operating costs) 570.201(c)		Matrix Codes					
Matrix Codes		Matrix Codes					
Matrix Codes		Matrix Codes					
<b>Comments</b>			<b>Comments</b>				
Prog. Year 1				Prog. Year 4			
Prog. Year 2				Prog. Year 5			
Prog. Year 3							
Program Year 1	ESG	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units			
	Proposed Units			Proposed Units			
	Actual Units			Actual Units			
Program Year 2	ESG	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units			
	Proposed Units			Proposed Units			
	Actual Units			Actual Units			
Program Year 3	ESG	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Other	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units			
	Proposed Units			Proposed Units			
	Actual Units			Actual Units			
Program Year 4	ESG	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Other	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units			
	Proposed Units			Proposed Units			
	Actual Units			Actual Units			
Program Year 5	ESG	Amt.	\$60,350	Fund Source:	Amt.		
		ount	\$50,694		ount		
	Other	Amt.		Fund Source:	Amt.		
		ount			ount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units			
	Proposed Units			Proposed Units			
	Actual Units			Actual Units			

CPMF Version 1.3 Grantee Name: <b>City of St. Louis</b>		
<b>Project Name:</b> ESG Street Rapid Rehousing	<b>IDIS Project #:</b>	<b>UOG Code:</b> MO294626 ST LOUIS
Description: Funds used for housing relocation and stabilization services (including rental application fees, security deposits, utility deposits or payments, last month's rent and housing search and placement activities). Funds may also be used for short- or medium-term rental assistance for those who are at-risk of becoming homeless or transitioning to stable housing.		
<b>Location:</b> Community Wide	<b>Priority Need Category:</b>	Select one: Homeless/HIV/AIDS
<b>Expected Completion Date:</b> 12/31/2009	<b>Explanation:</b> Provide leadership, coordination and resources for the homeless services program in the City of St. Louis.	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>	
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Increase the number of homeless persons moving into permanent housing	2. End chronic homelessness
<b>Project-level Accomplishments</b>	01 People Proposed 25,000 Underway Complete 15,780 Con Plan FY10-14	01 People Proposed 0 Underway Complete 0 Program Year 3-2012
01 People Proposed 5,000 Underway Complete 15,780 Program Year 1-2010	01 People Proposed 15 Underway Complete 0 Program Year 4-2013	01 People Proposed 80 Underway Complete 0 Program Year 5-2014
01 People Proposed 17,601 Underway Complete 200 Program Year 2-2011		
<b>Proposed Outcome</b> Increase access or availability to essential services that will improve the beneficiary's living environment.	<b>Performance Measure</b> * No. of persons (adults and children) served on an annual basis by race and ethnicity.	<b>Actual Outcome</b>
03C Homeless Facilities (not operating costs) 570.201(c)	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
<b>Comments</b>	<b>Comments</b>	
Prog. Year 1	Prog. Year 4	
Prog. Year 2	Prog. Year 5	
Prog. Year 3		
<b>Program Year 1</b>	Fund Source:	Proposed Amt. Actual Amount
ESG Proposed Amt. \$240,000 Actual Amount \$326,553	Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Accompl. Type:	Proposed Units Actual Units
01 People Proposed Units 5,000 Actual Units 15,780	Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Fund Source:	Proposed Amt. Actual Amount
Proposed Units 596 Actual Units	Fund Source:	Proposed Amt. Actual Amount
<b>Program Year 2</b>	Fund Source:	Proposed Amt. Actual Amount
ESG Proposed Amt. \$435,305 Actual Amount \$520,000	Fund Source:	Proposed Amt. Actual Amount
Other Proposed Amt. Actual Amount	Fund Source:	Proposed Amt. Actual Amount
01 People Proposed Units 17,601 Actual Units 13,971	Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Accompl. Type:	Proposed Units Actual Units
Proposed Units Actual Units	Fund Source:	Proposed Amt. Actual Amount
<b>Program Year 3</b>	Fund Source:	Proposed Amt. Actual Amount
ESG Proposed Amt. Actual Amount	Fund Source:	Proposed Amt. Actual Amount
Other Proposed Amt. Actual Amount	Accompl. Type:	Proposed Units Actual Units
01 People Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Fund Source:	Proposed Amt. Actual Amount
Proposed Units Actual Units	Fund Source:	Proposed Amt. Actual Amount
<b>Program Year 4</b>	Fund Source:	Proposed Amt. Actual Amount
ESG Proposed Amt. Actual Amount	Fund Source:	Proposed Amt. Actual Amount
Other Proposed Amt. Actual Amount	Accompl. Type:	Proposed Units Actual Units
01 People Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Fund Source:	Proposed Amt. Actual Amount
Proposed Units Actual Units	Fund Source:	Proposed Amt. Actual Amount
<b>Program Year 5</b>	Fund Source:	Proposed Amt. Actual Amount
ESG Proposed Amt. \$400,000 Actual Amount \$684,552	Fund Source:	Proposed Amt. Actual Amount
Other Proposed Amt. Actual Amount	Accompl. Type:	Proposed Units Actual Units
01 People Proposed Units 80 Actual Units	Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Accompl. Type:	Proposed Units Actual Units
Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units

Grantee Name: <b>City of St. Louis</b>			
CPMP Version 1.3			
Project Name: <b>ESG Administration</b>			
Description: <b>IDIS Project #:</b>		<b>UOG Code: MO294626 ST LOUIS</b>	
The Department of Human Services' cost for administering the ESG Program.			
Location: Community Wide		Priority Need Category <b>Select one:</b> Homeless/HIV/AIDS	
Explanation: Provide leadership, coordination and resources for homeless services program in the City of St. Louis.			
Expected Completion Date: 12/31/2009		Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
<b>Specific Objectives</b>			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Increase the number of homeless persons moving into permanent housing	
		2 End chronic homelessness	
		3	
<b>Project-level Accomplishments</b>	Accompl. Type: <b>Proposed</b>	<b>Underway</b>	
	Con Plan FY10-14	<b>Complete</b>	
	Accompl. Type: <b>Proposed</b>	<b>Underway</b>	
	Program Year 1-2010	<b>Complete</b>	
	Accompl. Type: <b>Proposed</b>	<b>Underway</b>	
Program Year 2-2011	<b>Complete</b>		
Accompl. Type: <b>Proposed</b>	<b>Underway</b>		
Program Year 3-2012	<b>Complete</b>		
Accompl. Type: <b>Proposed</b>	<b>Underway</b>		
Program Year 4-2013	<b>Complete</b>		
Accompl. Type: <b>Proposed</b>	<b>Underway</b>		
Program Year 5-2014	<b>Complete</b>		
<b>Proposed Outcome</b> Increase access or availability to essential services that will improve the participants' living environment		<b>Performance Measure</b> Number of persons served on an annual basis by race and ethnicity.	
<b>Actual Outcome</b>			
03C Homeless Facilities (not operating costs) 570.201(c)		Matrix Codes	
Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes	
<b>Comments</b>		<b>Comments</b>	
Prog. Year 1			Prog. Year 4
Prog. Year 2			Prog. Year 5
Prog. Year 3			
Program Year 1	ESG <b>Proposed Amt.</b> \$40,000	Fund Source: <b>Proposed Amt.</b>	
	<b>Actual Amount</b>	<b>Actual Amount</b>	
	Fund Source: <b>Proposed Amt.</b>	<b>Proposed Amt.</b>	
	<b>Actual Amount</b>	<b>Actual Amount</b>	
	Accompl. Type: <b>Proposed Units</b>	Accompl. Type: <b>Proposed Units</b>	
	<b>Actual Units</b>	<b>Actual Units</b>	
	Accompl. Type: <b>Proposed Units</b>	Accompl. Type: <b>Proposed Units</b>	
	<b>Actual Units</b>	<b>Actual Units</b>	
Program Year 2	ESG <b>Proposed Amt.</b> \$43,544	Fund Source: <b>Proposed Amt.</b>	
	<b>Actual Amount</b> \$115,796	<b>Actual Amount</b>	
	ESG <b>Proposed Amt.</b>	Fund Source: <b>Proposed Amt.</b>	
	<b>Actual Amount</b>	<b>Actual Amount</b>	
	Accompl. Type: <b>Proposed Units</b>	Accompl. Type: <b>Proposed Units</b>	
	<b>Actual Units</b>	<b>Actual Units</b>	
	Accompl. Type: <b>Proposed Units</b>	Accompl. Type: <b>Proposed Units</b>	
	<b>Actual Units</b>	<b>Actual Units</b>	
Program Year 3	ESG <b>Proposed Amt.</b>	Fund Source: <b>Proposed Amt.</b>	
	<b>Actual Amount</b>	<b>Actual Amount</b>	
	Other <b>Proposed Amt.</b>	Fund Source: <b>Proposed Amt.</b>	
	<b>Actual Amount</b>	<b>Actual Amount</b>	
	Accompl. Type: <b>Proposed Units</b>	Accompl. Type: <b>Proposed Units</b>	
	<b>Actual Units</b>	<b>Actual Units</b>	
	Accompl. Type: <b>Proposed Units</b>	Accompl. Type: <b>Proposed Units</b>	
	<b>Actual Units</b>	<b>Actual Units</b>	
Program Year 4	ESG <b>Proposed Amt.</b>	Fund Source: <b>Proposed Amt.</b>	
	<b>Actual Amount</b>	<b>Actual Amount</b>	
	Other <b>Proposed Amt.</b>	Fund Source: <b>Proposed Amt.</b>	
	<b>Actual Amount</b>	<b>Actual Amount</b>	
	Accompl. Type: <b>Proposed Units</b>	Accompl. Type: <b>Proposed Units</b>	
	<b>Actual Units</b>	<b>Actual Units</b>	
	Accompl. Type: <b>Proposed Units</b>	Accompl. Type: <b>Proposed Units</b>	
	<b>Actual Units</b>	<b>Actual Units</b>	
Program Year 5	ESG <b>Proposed Amt.</b> \$92,000	Fund Source: <b>Proposed Amt.</b>	
	<b>Actual Amount</b> \$76,714	<b>Actual Amount</b>	
	Other <b>Proposed Amt.</b>	Fund Source: <b>Proposed Amt.</b>	
	<b>Actual Amount</b>	<b>Actual Amount</b>	
	Accompl. Type: <b>Proposed Units</b>	Accompl. Type: <b>Proposed Units</b>	
	<b>Actual Units</b>	<b>Actual Units</b>	
	Accompl. Type: <b>Proposed Units</b>	Accompl. Type: <b>Proposed Units</b>	
	<b>Actual Units</b>	<b>Actual Units</b>	

CPMP Version 1.3				Grantee Name: <b>City of St. Louis</b>			
<b>Project Name:</b> ESG Prevention Services							
<b>Description:</b> Provides funds for housing relocation and stabilization services (including rental application fees, security deposits, utility deposits or payments, last month's rent and housing search and placement activities). Funds may also be used for short- or medium-term rental assistance for those who are at-risk of becoming homeless or transitioning to stable housing.				<b>IDIS Project #:</b> <b>UOG Code:</b> MO294626 ST LOUIS			
<b>Location:</b> Community Wide		<b>Priority Need Category</b>		<b>Select one:</b>		Homeless/HIV/AIDS	
<b>Expected Completion Date:</b> 12/31/2009		<b>Explanation:</b> Clients will receive assistance for utilities, deposits and rent.					
<input type="radio"/> Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Increase the number of homeless persons moving into permanent housing		2 End chronic homelessness		3	
<b>Project-level Accomplishments</b>	01 People	Proposed	2,500	01 People	Proposed	0	
		Underway			Underway		
	Con Plan FY10-14	Complete	3,347	Program Year 3-2012	Complete	0	
	01 People	Proposed	500	01 People	Proposed	1,000	
		Underway			Underway		
	Program Year 1-2010	Complete	3,347	Program Year 4-2013	Complete	0	
01 People	Proposed	500	01 People	Proposed	25		
	Underway			Underway			
Program Year 2-2011	Complete	0	Program Year 5-2014	Complete			
	Complete			Complete			
<b>Proposed Outcome</b> Increase access or availability to essential services that will improve the participants' living environment		<b>Performance Measure</b> Number of persons served on an annual basis by race and ethnicity.		<b>Actual Outcome</b>			
31G Short term rent mortgage utility payments		Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes		Matrix Codes	
<b>Comments</b>				<b>Comments</b>			
Prog. Year 1				Prog. Year 4			
Prog. Year 2				Prog. Year 5			
Prog. Year 3							
Program Year 1	ESG	Proposed Amt.	\$200,000	Fund Source:	Proposed Amt.		
		Actual Amount	\$165,390		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units	500	Accompl. Type:	Proposed Units		
	Actual Units	3,347		Actual Units			
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	ESG	Proposed Amt.	\$0	Fund Source:	Proposed Amt.		
		Actual Amount	\$100,000		Actual Amount		
	Other	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units	500	Accompl. Type:	Proposed Units		
	Actual Units	0		Actual Units			
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	ESG	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Other	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units			
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	ESG	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Other	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units			
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	ESG	Proposed Amt.	\$31,538	Fund Source:	Proposed Amt.		
		Actual Amount	\$17,289		Actual Amount		
	Other	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units	25	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units			
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

CPMP Version 1.3		Grantee Name: <b>City of St. Louis</b>						
<b>Project Name:</b> ESG Shelter								
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b>	<b>MO294626 ST LOUIS</b>					
Operations include payment of rent, maintenance, insurance, utilities and furnishings necessary in operating facilities which provide services to the homeless.								
<b>Location:</b> Community Wide	<b>Priority Need Category</b> <b>Select one:</b> Homeless/HIV/AIDS							
<b>Explanation:</b>								
Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.								
<b>Expected Completion Date:</b> 12/31/2009								
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
<b>Specific Objectives</b>								
1. Increase the number of homeless persons moving into permanent housing								
2. End chronic homelessness								
3.								
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability								
<b>Project-level Accomplishments</b>	01 People	Proposed	25,000	01 People	Proposed	2,800		
	Con Plan FY10-14	Underway		Program Year 3-2012	Underway			
		Complete			Complete	0		
	01 People	Proposed	5,000	01 People	Proposed	0		
	Program Year 1-2010	Underway		Program Year 4-2013	Underway			
		Complete	3,006		Complete	0		
	01 People	Proposed	2,790	Accompl. Type:	Proposed	750		
	Program Year 2-2011	Underway		Program Year 5-2014	Underway			
		Complete			Complete			
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>				
Increase access or availability to shelter that will improve the beneficiary's living environment.		* No. of households served by household type. * No. of persons served by special need category. * No. of persons served by facility type. * No. of persons served by race and ethnicity.						
03C Homeless Facilities (not operating costs) 570.201(c)		Matrix Codes						
03T Operating Costs of Homeless/AIDS Patients Programs		Matrix Codes						
Matrix Codes		Matrix Codes						
<b>Comments</b>			<b>Comments</b>					
<b>Prog. Year 1</b>								
	<b>Prog. Year 2</b>							
		<b>Prog. Year 3</b>						
			<b>Prog. Year 4</b>					
				<b>Prog. Year 5</b>				
<b>Program Year 1</b>					ESG	Proposed Amt.	\$339,000	Fund Source:
					Actual Amount	\$203,691		Actual Amount
	Fund Source:	Proposed Amt.				Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount		
	01 People	Proposed Units	5,000	Accompl. Type:	Proposed Units			
	Actual Units	3,006		Actual Units				
	Proposed Units			Proposed Units				
	Actual Units			Actual Units				
<b>Program Year 2</b>	ESG	Proposed Amt.	\$392,045	Fund Source:	Proposed Amt.			
		Actual Amount	\$731,863		Actual Amount			
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			
		Actual Amount			Actual Amount			
	01 People	Proposed Units	2,790	Accompl. Type:	Proposed Units			
	Actual Units			Actual Units				
	Proposed Units			Proposed Units				
	Actual Units			Actual Units				
<b>Program Year 3</b>	ESG	Proposed Amt.		Fund Source:	Proposed Amt.			
		Actual Amount			Actual Amount			
	Other	Proposed Amt.		Fund Source:	Proposed Amt.			
		Actual Amount			Actual Amount			
	01 People	Proposed Units		Accompl. Type:	Proposed Units			
	Actual Units			Actual Units				
	Proposed Units			Proposed Units				
	Actual Units			Actual Units				
<b>Program Year 4</b>	ESG	Proposed Amt.		Fund Source:	Proposed Amt.			
		Actual Amount			Actual Amount			
	Other	Proposed Amt.		Fund Source:	Proposed Amt.			
		Actual Amount			Actual Amount			
	01 People	Proposed Units		Accompl. Type:	Proposed Units			
	Actual Units			Actual Units				
	Proposed Units			Proposed Units				
	Actual Units			Actual Units				
<b>Program Year 5</b>	ESG	Proposed Amt.	\$639,098	Fund Source:	Proposed Amt.			
		Actual Amount	\$422,004		Actual Amount			
	Other	Proposed Amt.		Fund Source:	Proposed Amt.			
		Actual Amount			Actual Amount			
	01 People	Proposed Units	750	Accompl. Type:	Proposed Units			
	Actual Units			Actual Units				
	Proposed Units			Proposed Units				
	Actual Units			Actual Units				

CPMP Version 1.3		Grantee Name: <b>City of St. Louis</b>					
Project Name: <b>ESG Street Outreach</b>		IDIS Project #: _____ UOG Code: <b>MO294626 ST LOUIS</b>					
Description: Provides funds to be used to engage homeless people that are typically resistant to receiving assistance. This will include mental health and legal assistance.							
Location: Community Wide		Priority Need Category: <b>Select one:</b> Homeless/HIV/AIDS					
Expected Completion Date: 12/31/2009		Explanation: Provides for funds to be used to engage homeless people that are typically resistant to receiving assistance. This will include mental health and legal assistance in the City of St. Louis.					
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives:					
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Increase the number of homeless persons moving into permanent housing					
		2 End chronic homelessness					
		3					
Project-level Accomplishments	01 People	Proposed		01 People	Proposed		
	Con Plan FY10-14	Underway		Program Year 3-2012	Underway		
		Complete			Complete		
	01 People	Proposed		01 People	Proposed		
	Program Year 1-2010	Underway		Program Year 4-2013	Underway		
		Complete			Complete		
01 People	Proposed		01 People	Proposed	42		
Program Year 2-2011	Underway		Program Year 5-2014	Underway			
	Complete			Complete			
Proposed Outcome: Engage homeless people struggling with legal and mental health issues that prevent them from seeking and retain permanent housing.		Performance Measure: Number of persons served on an annual basis by race and ethnicity.		Actual Outcome:			
05C Legal Services 570.201(E)		Matrix Codes					
05O Mental Health Services 570.201(e)		Matrix Codes					
Matrix Codes		Matrix Codes					
Comments			Comments				
Prog. Year 1				Prog. Year 4			
Prog. Year 2				Prog. Year 5			
Prog. Year 3							
Prog. Year 4							
Prog. Year 5							

# APPENDIX J

## ESG ACCOMPLISHMENTS

# ESG Accomplishments as Reported in eCon Planning Tool

## CR-60 - ESG 91.520(g) (ESG Recipients only)

### ESG Supplement to the CAPER in *e-snaps*

#### For Paperwork Reduction Act

#### 1. Recipient Information—All Recipients Complete

##### Basic Grant Information

Recipient Name	ST. LOUIS
Organizational DUNS Number	138251082
EIN/TIN Number	436003231
Identify the Field Office	ST LOUIS
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	St. Louis City CoC

##### ESG Contact Name

Prefix	0
First Name	Eddie
Middle Name	0
Last Name	Roth
Suffix	0
Title	Human Services Director

##### ESG Contact Address

Street Address 1	1520 Market St.
Street Address 2	0
City	St. Louis
State	MO
ZIP Code	-
Phone Number	3146571652
Extension	223
Fax Number	0
Email Address	Rothe@stlouis-mo.gov

##### ESG Secondary Contact

Prefix	0
First Name	Alfred
Last Name	Wessels
Suffix	0
Title	0
Phone Number	3146573835
Extension	0
Email Address	wesselsa@stlouis-mo.gov

## ESG Accomplishments as Reported in eCon Planning Tool

### 2. Reporting Period—All Recipients Complete

Program Year Start Date 01/01/2014  
Program Year End Date 12/31/2014

### 3a. Subrecipient Form – Complete one form for each subrecipient

**Subrecipient or Contractor Name:** ST. LOUIS

**City:** Saint Louis

**State:** MO

**Zip Code:** 63103, 2620

**DUNS Number:** 138251082

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Unit of Government

**ESG Subgrant or Contract Award Amount:** 76714

**Subrecipient or Contractor Name:** CATHOLIC CHARITIES HOUSING RESOURCE CENTER

**City:** Saint Louis

**State:** MO

**Zip Code:** 63101, 1000

**DUNS Number:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 9130

**Subrecipient or Contractor Name:** URBAN LEAGUE OF METROPOLITAN ST. LOUIS

**City:** URBAN LEAGUE OF METROPOLITAN ST. LOUIS

**State:** MO

**Zip Code:** 99999,

**DUNS Number:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 446

## ESG Accomplishments as Reported in eCon Planning Tool

**Subrecipient or Contractor Name:** PETER AND PAUL COMMUNITY SERVICES

**City:** Saint Louis

**State:** MO

**Zip Code:** 63104, 3720

**DUNS Number:** 194124103

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 69861

**Subrecipient or Contractor Name:** HUMANITRI

**City:** Saint Louis

**State:** MO

**Zip Code:** 63104, 3602

**DUNS Number:** 042883608

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 38900

**Subrecipient or Contractor Name:** ST. MARTHA'S HALL

**City:** Saint Louis

**State:** MO

**Zip Code:** 63108, 0950

**DUNS Number:** 019747323

**Is subrecipient a victim services provider:** Y

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 31920

**Subrecipient or Contractor Name:** ST. PATRICK CENTER

**City:** Saint Louis

**State:** MO

**Zip Code:** 63101, 1000

**DUNS Number:** 150416345

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 27594

## ESG Accomplishments as Reported in eCon Planning Tool

**Subrecipient or Contractor Name:** HOUSING RESOURCE CENTER

**City:** Saint Louis

**State:** MO

**Zip Code:** 63101, 1000

**DUNS Number:** 109915798

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 78750

**Subrecipient or Contractor Name:** COVENANT HOUSE OF MISSOURI

**City:** Saint Louis

**State:** MO

**Zip Code:** 63113, 1006

**DUNS Number:** 004465741

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 12743

**Subrecipient or Contractor Name:** MUNICIPAL INFORMATION SYSTEMS, INC

**City:** Saint Louis

**State:** MO

**Zip Code:** 63104, 2559

**DUNS Number:** 077150324

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 50694

**Subrecipient or Contractor Name:** OUR LADY'S INN

**City:** Saint Louis

**State:** MO

**Zip Code:** 63111, 1129

**DUNS Number:** 103198974

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 34952

## ESG Accomplishments as Reported in eCon Planning Tool

**Subrecipient or Contractor Name:** REDEVELOPMENT OPPORTUNITIES FOR WOMEN

**City:** Saint Louis

**State:** MO

**Zip Code:** 63101, 1914

**DUNS Number:** 056108780

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 21000

**Subrecipient or Contractor Name:** ARCHCITY DEFENDERS

**City:** Saint Louis

**State:** MO

**Zip Code:** 63102, 2112

**DUNS Number:** 052227400

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 231129

**Subrecipient or Contractor Name:** SHALOM HOUSE

**City:** Saint Louis

**State:** MO

**Zip Code:** 63110, 1514

**DUNS Number:** 874651714

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 45990

**Subrecipient or Contractor Name:** HAVEN OF GRACE

**City:** Saint Louis

**State:** MO

**Zip Code:** 63106, 4046

**DUNS Number:** 835218181

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 18396

## ESG Accomplishments as Reported in eCon Planning Tool

**Subrecipient or Contractor Name:** THE WOMEN'S SAFE HOUSE

**City:** Saint Louis

**State:** MO

**Zip Code:** 63163, 3010

**DUNS Number:** 179235437

**Is subrecipient a victim services provider:** Y

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 55188

**Subrecipient or Contractor Name:** GATEWAY 180

**City:** Saint Louis

**State:** MO

**Zip Code:** 63106, 3515

**DUNS Number:** 610774007

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 63000

**Subrecipient or Contractor Name:** GATEWAY 180

**City:** Saint Louis

**State:** MO

**Zip Code:** 63106, 3515

**DUNS Number:** 610774007

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 303950

**Subrecipient or Contractor Name:** Places for People

**City:** Saint Louis

**State:** MO

**Zip Code:** 63108, 2914

**DUNS Number:** 145059544

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 25000

## ESG Accomplishments as Reported in eCon Planning Tool

**Subrecipient or Contractor Name:** Salvation Army

**City:** Saint Louis

**State:** MO

**Zip Code:** 63139, 3147

**DUNS Number:** 126143978

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 5000

**Subrecipient or Contractor Name:** St Francis Community Services Housing Resource Center

**City:** Saint Louis

**State:** MO

**Zip Code:** 63119, 5738

**DUNS Number:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 100000

## ESG Accomplishments as Reported in eCon Planning Tool

### CR-65 - Persons Assisted

#### 4. Persons Served

##### 4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 1 – Household Information for Homeless Prevention Activities

##### 4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	238
Children	38
Don't Know/Refused/Other	1
Missing Information	0
<b>Total</b>	<b>277</b>

Table 2 – Household Information for Rapid Re-Housing Activities

##### 4c. Complete for Shelter

Number of Persons in Households	Total
Adults	1,314
Children	801
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>2,115</b>

Table 3 – Shelter Information

## ESG Accomplishments as Reported in eCon Planning Tool

### 4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 4 – Household Information for Street Outreach

### 4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	1,612
Children	976
Don't Know/Refused/Other	1
Missing Information	0
<b>Total</b>	<b>2,589</b>

Table 5 – Household Information for Persons Served with ESG

### 5. Gender—Complete for All Activities

	Total
Male	1,158
Female	1,431
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>2,589</b>

Table 6 – Gender Information

## ESG Accomplishments as Reported in eCon Planning Tool

### 6. Age—Complete for All Activities

	<b>Total</b>
Under 18	976
18-24	306
25 and over	1,306
Don't Know/Refused/Other	1
Missing Information	0
<b>Total</b>	<b>2,589</b>

**Table 7 – Age Information**

### 7. Special Populations Served—Complete for All Activities

#### Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	83	0	43	40
Victims of Domestic Violence	19	0	1	18
Elderly	36	0	9	27
HIV/AIDS	16	0	11	5
Chronically Homeless	243	0	56	187
<b>Persons with Disabilities:</b>				
Severely Mentally Ill	563	0	80	478
Chronic Substance Abuse	503	0	66	436
Other Disability	758	0	96	656
Total (Unduplicated if possible)	2,589	0	277	2,115

**Table 8 – Special Population Served**

## ESG Accomplishments as Reported in eCon Planning Tool

### CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

#### 8. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	2,589
Total Number of bed-nights provided	2,589
Capacity Utilization	100.00%

Table 9 – Shelter Capacity

#### 9. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The City of St. Louis has taken tremendous action to address the emergency shelter and transitional housing needs of homeless individuals and families, including those living on the streets. The City of St. Louis has continued to partner with several non-profit and volunteer organizations to ensure up to 200 additional beds were available during the winter months. These additional beds were funded by the Emergency Solutions Grant (ESG) program. The City of St. Louis secured funding via the 2013 CoC application process to maintain and ensure transitional housing and permanent housing for homeless individuals. CoC funding is used in conjunction with ESG funding to provide housing options for clients. The City of St. Louis and its partnering agencies have increased their efforts towards providing outreach to persons living in encampments that have continued to appear within the St. Louis CoC. When encampments arise, the City best tool is utilizing Rapid Rehousing to get clients in to housing and then provide them with the wrap around services needed to ensure independent living. The City successfully dissolved two small homeless encampments in April 2014 located near the Mississippi riverfront. Approximately 20 clients who were chronically homeless were offered immediate Rapid Rehousing housing options. The vision of the St. Louis City Continuum of Care (CoC) is to develop a system whereby residents of the City would live as independently as possible in the safe, decent and affordable housing of their choice. To accomplish this, non-profit agencies, governmental offices and businesses work together, as a community, to increase the availability of services, eliminate barriers, strengthen the CoC and effectively advocate for the system changes and resources that will positively impact people's lives. In 2014 the use of ESG funds has allowed the CoC to create new programs as well as maintain existing homeless services programs. Funds from ESG were used to conduct more outreach and provide more services to chronically homeless individuals residing on the riverfront and in abandoned buildings

## **ESG Accomplishments as Reported in eCon Planning Tool**

in an effort to move them into permanent supportive housing. The City of St. Louis continued to implement its BEACH program which is a program intended to house chronically homeless individuals identified through the annual point in time count with Rapid Rehousing ESG funding. The goal was to provide these individuals with 18 months of ongoing Case Management as well as providing up to 12 months of short term rental assistance. This program is a major step towards ending chronic homelessness in the City of St Louis and has been defined as The BEACH , The Beginning of the End Abolishing Chronic Homelessness, Project. Beginning in late 2013, the City of St. Louis began preparing for Operation REVEILLE making it the latest initiative in the City's Ten-Year Plan to End Chronic Homelessness. The intent of this program was to operate a project similar the BEACH Project, however, the focus would be specifically on chronic homelessness amongst veterans. In an effort to actively identify and house chronically homeless veterans, the City successfully implemented the latest Rapid Rehousing program known as Operation Reveille on July 30th, 2014. The goal of Operation Reveille was to identify homeless veterans through the Summer Point In Time Count and immediately connect them to housing. In conjunction with local service providers such as the Veterans Administration Hope Recovery Center, the Housing Resource Center and Gateway 180, Operation Reveille was successful in immediately placing 51 chronically homeless veterans identified as living on the streets in apartments on that day.

### **Question 9; Outcomes continued**

The collaborating agencies include the U.S. Department of Housing and Urban Development, the U.S. Social Security Administration, the Missouri Department of Mental Health, Missouri Department of Social Services, the St. Louis Mental Health Board, Gateway 180, Catholic Charities Housing Resource Center, the Urban League, Humanitri, and Arch City Defenders. Although Permanent Supportive Housing for Families is a priority of the 5-Year Consolidated Plan, ESG funds were not used to develop permanent supportive housing for families or the chronically homeless. However, ESG funds were provided to emergency shelter and rapid rehousing agencies that assist families with securing permanent supportive housing. ESG funding was not used for collaboration efforts with other continuums; however, the City of St Louis has played a key role in developing a regional approach to homeless issues. The lack of resources and services in surrounding counties continues to hamper the efforts within the City. The Homeless Services Division continues to work to develop a comprehensive policy for the region while also working directly and in collaboration with members of the St. Louis CoC and the entire community to address the following items that were identified in the Five-Year Consolidated Plan as challenges. Also important to note is the City of St Louis has received funding for a total of three CoC funded safe haven programs with two of the three safe havens being operational. In the year of 2014 one of the Safe Havens, Catholic Family Services Places for Father Plus ended its program after operating for three (3) years. In addition Peter & Paul Community Services did begin operation of their safe haven facility which

## **ESG Accomplishments as Reported in eCon Planning Tool**

provides twenty five (25) units of housing for the chronically homeless population. A variety of projects receive ESG funds to ensure the implementation of a comprehensive homeless planning strategy. The City funded a total of 25 ESG initiatives in 2014. Every agency receiving ESG funds is required to match the funds 100% with cash or in-kind resources. The agencies are required to document the funds on monthly reports. The cash and/or in-kind match amounts are verified during the agencies annual fiscal monitoring. Resources used to fill gaps in the local Continuum of Care represent a diverse stream of funding and resources. Leveraging includes funding from sources such as the City of St. Louis Domestic Violence Fund, HUD Continuum of Care funding and Emergency Solutions Grant funding. Local funding is also provided through private donations, foundations, volunteer hours, materials, furnishings charitable trusts and fund-raising activities. The Homeless Services Division will take a broader approach toward ending homelessness. The plan not only includes reaching across jurisdictional boundaries, but also across agencies. The Homeless Services Division is bridging a gap in services between the SSA and the Veterans Administration (VA) by utilizing Rapid Rehousing funding to provide assistance to homeless veterans. Over the next year, the Homeless Services Division will collaborate and develop specific plans and a Memorandum of Understanding (MOU) with local, state and federal agencies focused on policies related to universal intake and discharge coordination amongst agencies in the CoC. In addition, the Homeless Services Division will develop specific plans to expand available emergency shelter along with improving regional coordination amongst surrounding Continuums of Care.

## ESG Accomplishments as Reported in eCon Planning Tool

### CR-75 – Expenditures

#### 11. Expenditures

##### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
Expenditures for Rental Assistance	154,260	91,553	17,289
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Homelessness Prevention</b>	<b>154,260</b>	<b>91,553</b>	<b>17,289</b>

Table 10 – ESG Expenditures for Homelessness Prevention

##### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
Expenditures for Rental Assistance	544,678	273,300	684,552
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Rapid Re-Housing</b>	<b>544,678</b>	<b>273,300</b>	<b>684,552</b>

Table 11 – ESG Expenditures for Rapid Re-Housing

##### 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
Essential Services	645,045	545,348	422,004
Operations	0	0	0
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
<b>Subtotal</b>	<b>645,045</b>	<b>545,348</b>	<b>422,004</b>

## ESG Accomplishments as Reported in eCon Planning Tool

Table 12 – ESG Expenditures for Emergency Shelter

### 11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
HMIS	60,350	60,350	50,694
Administration	115,796	91,900	76,714
Street Outreach	23,830	162,885	141,142

Table 13 - Other Grant Expenditures

### 11e. Total ESG Grant Funds

Total ESG Funds Expended	2012	2013	2014
3,833,833	1,520,129	1,062,451	1,251,253

Table 14 - Total ESG Funds Expended

### 11f. Match Source

	2012	2013	2014
Other Non-ESG HUD Funds	9,915,104	10,090,968	10,456,027
Other Federal Funds	0	0	0
State Government	0	75,000	0
Local Government	75,000	75,000	75,000
Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
<b>Total Match Amount</b>	<b>9,990,104</b>	<b>10,240,968</b>	<b>10,531,027</b>

Table 15 - Other Funds Expended on Eligible ESG Activities

### 11g. Total

Total Amount of Funds Expended on ESG Activities	2012	2013	2014
34,595,932	11,510,233	11,303,419	11,782,280

Table 16 - Total Amount of Funds Expended on ESG Activities

# APPENDIX K

## HOPWA PROJECT SHEETS AND CHARTS

Information in this section  
to be provided by the  
City of St. Louis  
Department of Health

# APPENDIX L

  

## SUMMARY OF SPECIFIC ANNUAL OBJECTIVES

**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
<b>DH-1</b>	<b>Availability/Accessibility of Decent Housing</b>						
<b>DH-1 (1)</b> OHO-13,14	Assist low-/moderate-income homeowners in improving the quality of decent housing by achieving code compliance and lead safety and by providing emergency repair assistance to low-income homeowners.	CDBG	■ No. of housing units repaired	2010	270	249	92%
				2011	270	220	81%
				2012	270	154	57%
				2013	270	161	60%
				2014	270	227	84%
					<b>1,350</b>	<b>1,011</b>	<b>75%</b>
	Improve the quality of and accessibility to decent housing for low- and moderate-income individuals and families through inspection services, homeowner education and counseling, emergency home repair, code rehabilitation, lead hazard reduction, home improvement forgivable and deferred payment loans and loan servicing activities.		■ No. of units occupied by elderly households. ■ No. of units brought from substandard to standard condition.	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014	94	61	65%
					<b>61</b>	<b>61</b>	<b>#DIV/0!</b>
					<b>61</b>	<b>61</b>	<b>#DIV/0!</b>
		■ No. of units meeting Energy Star standards. ■ No. of units brought into compliance with the lead safe housing rule. ■ No. of units made Section 504 accessible.	2010			#DIV/0!	
			2011			#DIV/0!	
			2012			#DIV/0!	
			2013			#DIV/0!	
			2014		4	#DIV/0!	
	<b>4</b>	<b>4</b>	<b>#DIV/0!</b>				

**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed			
<b>DH-1</b>	<b>Availability/Accessibility of Decent Housing</b>									
<b>DH-1 (2)</b>	Expand the number of accessible and adaptable housing units.  Improve the accessibility to decent affordable housing by providing minor home repair services, safety and security modifications, energy/weatherization services, and accessibility modifications for elderly and disabled homeowners.	CDBG	<ul style="list-style-type: none"> <li>■ No. of housing units assisted</li> </ul>	2010	625	587	94%			
OHO-14				2011	625	581	93%			
SNO-E-2				2012	400	477	119%			
				2013	406	446	110%			
				2014	600	327	55%			
				<b>MULTI-YEAR GOAL</b>	<b>2,656</b>	<b>2,418</b>	<b>91%</b>			
						<ul style="list-style-type: none"> <li>■ No. of units occupied by elderly households.</li> <li>■ No. of units brought from substandard to standard condition.</li> </ul>	2010			#DIV/0!
							2011			#DIV/0!
							2012			#DIV/0!
							2013			#DIV/0!
				2014		307	#DIV/0!			
			<b>MULTI-YEAR GOAL</b>			<b>307</b>	<b>#DIV/0!</b>			
			<ul style="list-style-type: none"> <li>■ No. of units meeting Energy Star standards.</li> <li>■ no. of units brought into compliance with the lead safe housing rule.</li> <li>■ No. of units made Section 504 accessible.</li> </ul>	2010			#DIV/0!			
				2011			#DIV/0!			
				2012			#DIV/0!			
				2013			#DIV/0!			
				2014			#DIV/0!			
			<b>MULTI-YEAR GOAL</b>			<b>0</b>	<b>#DIV/0!</b>			

**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
<b>DH-2</b>	<b>Affordability of Decent Housing</b>						
<b>DH-2 (1)</b>	Encourage/incent new construction/substantial rehabilitation of affordable owner-occupied housing units for the purpose of providing decent housing.	CDBG	<ul style="list-style-type: none"> <li>■ No. of new housing units constructed.</li> <li>■ No. of units that are available to purchase only by households below 80% of AML.</li> </ul>	2010 2011 2012 2013 2014	32 20 20 20 20	0 3 33 19 9	0% 15% 165% 95% #DIV/0!
			<b>MULTI-YEAR GOAL</b>		<b>92</b>	<b>64</b>	<b>70%</b>
			<ul style="list-style-type: none"> <li>■ No. of housing units rehabbed.</li> <li>■ No. of units designated as affordable that are occupied by elderly households.</li> <li>■ No. of units occupied by households previously living in subsidized housing.</li> </ul>	2010 2011 2012 2013 2014	20     	     	0% #DIV/0! #DIV/0! #DIV/0! #DIV/0!
			<b>MULTI-YEAR GOAL</b>		<b>20</b>	<b>0</b>	<b>0%</b>
	Improve the affordability of decent housing through direct housing related services and/or the creation and rehabilitation of owner-occupied housing units throughout the City of St. Louis		<ul style="list-style-type: none"> <li>■ No. of units meeting Energy Star standards.</li> <li>■ No. of years that affordability restrictions apply (if applicable)</li> <li>■ No. of units made Section 504 accessible.</li> </ul>	2010 2011 2012 2013 2014	     	     	#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!
			<b>MULTI-YEAR GOAL</b>			<b>0</b>	<b>#DIV/0!</b>

**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
<b>DH-2</b>	<b>Affordability of Decent Housing</b>						
<b>DH-2 (2)</b>	Encourage/incent new construction/substantial rehabilitation of affordable rental housing units for the purpose of providing decent housing.	HOME	<ul style="list-style-type: none"> <li>■ No. of new affordable units</li> <li>•No. of years that affordability restrictions apply.</li> <li>•No. of assisted units occupied by elderly households.</li> <li>•No. of units subsidized with project-based rental assistance.</li> <li>•No. of units designed for persons with HIV/AIDS.</li> <li>•No. of units of permanent housing designated for homeless persons and families</li> </ul>	2010 2011 2012 2013 2014	50 150 150 150	4 2 382 123 116	8% 1% 255% 82% #DIV/0!
RHO-9 SNO-PD-4			<b>MULTI-YEAR GOAL</b>		<b>500</b>	<b>627</b>	<b>125%</b>
			■ No. of rehabbed affordable units.	2010	20		0%
			■ No. of units meeting Energy Star standards.	2011			#DIV/0!
			■ No. of units brought into compliance with the lead safe housing rule.	2012			#DIV/0!
				2013			#DIV/0!
				2014		66	#DIV/0!
			<b>MULTI-YEAR GOAL</b>		<b>20</b>	<b>66</b>	<b>330%</b>
			■ No. of units created through conversion of non-residential buildings to residential buildings.	2010			#DIV/0!
				2011			#DIV/0!
			■ No. of units brought from substandard condition to standard condition.	2012			#DIV/0!
				2013			#DIV/0!
			■ No. of units made <i>Section 504 accessible</i> .	2014		182	#DIV/0!
			<b>MULTI-YEAR GOAL</b>		<b>50</b>	<b>182</b>	<b>364%</b>

**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>DH-2</b>	<b>Affordability of Decent Housing</b>							
<b>DH-2 (3)</b> CDO-PS-FH-7	Improve the affordability of decent housing by funding Equal Housing Opportunity Council and publicizing the availability of EHOCS services.	CDBG	■ No. of persons assisted with improved access to a services.	2010	280	1,124	401%	
				2011	1,100	1,019	93%	
				2012	1,100	1,384	126%	
				2013	1,100	1,260	115%	
				2014		1,682	#DIV/0!	
			<b>MULTI-YEAR GOAL</b>		<b>3,580</b>	<b>6,469</b>	<b>181%</b>	
	Improve the affordability of decent housing through education, counseling, investigation and enforcement of fair housing laws throughout the City of St. Louis			■ No. of persons assisted with new access to a service	2010			#DIV/0!
					2011			#DIV/0!
					2012			#DIV/0!
					2013			#DIV/0!
2014							#DIV/0!	
		<b>MULTI-YEAR GOAL</b>			<b>0</b>	<b>#DIV/0!</b>		
				2010			#DIV/0!	
				2011			#DIV/0!	
				2012			#DIV/0!	
				2013			#DIV/0!	
				2014			#DIV/0!	
			<b>MULTI-YEAR GOAL</b>			<b>0</b>	<b>#DIV/0!</b>	



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed				
<b>SL-1</b>	<b>Availability/Accessibility of Suitable Living Environment</b>										
<b>SL-1 (1)</b> CDO-PD-CY-1	Provide improved access to a suitable living environment by continuing programs that are offered to persons of all ages and circumstances, especially youth at risk of getting into trouble, those engaged in gang activity, and those already in the juvenile justice system.	CDBG	■ No. of persons assisted	2010	22,703	25,001	110%				
				2011	21,315	109,968	516%				
				2012	17,000	10,749	63%				
				2013	11,950	10,563	88%				
				2014		4,201	#DIV/0!				
				<b>MULTI-YEAR GOAL</b>				<b>72,968</b>	<b>160,482</b>	<b>220%</b>	
				Provide improved access to a suitable living environment by continuing programs that are offered to persons of all ages and circumstances, especially youth at risk of getting into trouble, those engaged in gang activity, and those already in the juvenile justice system.			■ No. of persons with access to a new service	2010			#DIV/0!
								2011			#DIV/0!
								2012			#DIV/0!
								2013			#DIV/0!
2014			#DIV/0!								
<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>					
Provide improved access to a suitable living environment by continuing programs that are offered to persons of all ages and circumstances, especially youth at risk of getting into trouble, those engaged in gang activity, and those already in the juvenile justice system. Programs include encouraging leadership skills and providing after-school educational, recreational and mentoring opportunities.			■ No. of persons assisted with improved access to a service	2010			#DIV/0!				
				2011			#DIV/0!				
				2012			#DIV/0!				
				2013			#DIV/0!				
				2014			#DIV/0!				
<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>					

**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>SL-1</b>	<b>Availability/Accessibility of Suitable Living Environment</b>							
<b>SL-1 (2)</b> CDO-PS-E-1 SNO-E-1	Provide improved access to a suitable living environment by providing opportunities to maintain and enhance the quality of life for the City's elderly and special needs populations by providing Meals on Wheels, transportation services, recreational services, outreach, health screenings and nutrition education.	CDBG	■ No. of persons assisted	2010	1,200	2,513	209%	
				2011	880	1,198	136%	
				2012	900	1,070	119%	
				2013	1,165	1,172	101%	
				2014		12,301	#DIV/0!	
			<b>MULTI-YEAR GOAL</b>		<b>4,145</b>	<b>18,254</b>	<b>440%</b>	
	Provide improved access to a suitable living environment by providing opportunities to maintain and enhance the quality of life for the City's elderly and special needs populations by providing Meals on Wheels, transportation services, recreational services, outreach, health screenings and nutrition education.		■ No. of persons with access to a new service	2010				#DIV/0!
				2011				#DIV/0!
				2012				#DIV/0!
				2013				#DIV/0!
2014							#DIV/0!	
		<b>MULTI-YEAR GOAL</b>			<b>0</b>	<b>#DIV/0!</b>		
Provide improved access to a suitable living environment by providing opportunities to maintain and enhance the quality of life for the City's elderly and special needs populations by providing Meals on Wheels, transportation services, recreational services, outreach, health screenings and nutrition education.		■ No. of persons assisted with improved access to a service	2010				#DIV/0!	
			2011				#DIV/0!	
			2012				#DIV/0!	
			2013				#DIV/0!	
			2014				#DIV/0!	
		<b>MULTI-YEAR GOAL</b>			<b>0</b>	<b>#DIV/0!</b>		

**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>SL-1</b>	<b>Availability/Accessibility of Suitable Living Environment</b>							
<b>SL-1 (3)</b> CDO-PS-1	Provide improved access to a suitable living environment by providing services to low-moderate income persons, such as food distribution, health screenings, assistance in completing circuit breaker tax forms and a referral system for social services and people seeking help with utility bills.	CDBG	■ No. of persons assisted	2010	100	196	196%	
				2011	100	225	225%	
				2012	100	285	285%	
				2013	100	230	230%	
				2014	100	196	196%	
					<b>500</b>	<b>1,132</b>	<b>226%</b>	
	Provide improved access to a suitable living environment by providing services to low-moderate income persons, such as food distribution, health screenings, assistance in completing circuit breaker tax forms and a referral system for social services and people seeking help with utility bills.		■ No. of persons with access to a new service	2010			#DIV/0!	
				2011			#DIV/0!	
				2012			#DIV/0!	
				2013			#DIV/0!	
				2014			#DIV/0!	
							<b>0</b>	<b>#DIV/0!</b>
Provide improved access to a suitable living environment by providing services to low-moderate income persons, such as food distribution, health screenings, assistance in completing circuit breaker tax forms and a referral system for social services and people seeking help with utility bills.		■ No. of persons assisted with improved access to a service	2010			#DIV/0!		
			2011			#DIV/0!		
			2012			#DIV/0!		
			2013			#DIV/0!		
			2014			#DIV/0!		
					<b>0</b>	<b>#DIV/0!</b>		

**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>SL-1</b>	<b>Availability/Accessibility of Suitable Living Environment</b>							
<b>SL-1 (6)</b>	Provide improved access to a suitable living environment on the near north side of St. Louis by offering a health and social service program for women and children. The program's intent is to facilitate access to health services and to provide quality health education and reduce risk behaviors.	CDBG	* No. of persons assisted	2010	200	605	303%	
				2011	200	6,472	3236%	
				2012	300	5,337	1779%	
				2013	300	4,049	1350%	
				2014		3,185	#DIV/0!	
			<b>MULTI-YEAR GOAL</b>		<b>1000</b>	<b>19,648</b>	<b>1965%</b>	
	Provide improved access to a suitable living environment on the near north side of St. Louis by offering a health and social service program for women and children. The program's intent is to facilitate access to health services and to provide quality health education and reduce risk behaviors.			* No. of persons with access to a new service	2010			#DIV/0!
					2011			#DIV/0!
					2012			#DIV/0!
					2013			#DIV/0!
2014							#DIV/0!	
		<b>MULTI-YEAR GOAL</b>			<b>0</b>	<b>#DIV/0!</b>		
Provide improved access to a suitable living environment on the near north side of St. Louis by offering a health and social service program for women and children. The program's intent is to facilitate access to health services and to provide quality health education and reduce risk behaviors.			* No. of persons with improved access to service	2010			#DIV/0!	
				2011			#DIV/0!	
				2012			#DIV/0!	
				2013			#DIV/0!	
				2014			#DIV/0!	
		<b>MULTI-YEAR GOAL</b>			<b>0</b>	<b>#DIV/0!</b>		

**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
<b>SL-1</b>	<b>Availability/Accessibility of Suitable Living Environment</b>						
<b>SL-1 (7)</b>	Provide improved access to a suitable living environment in the southern half of the City by offering affordable adult medical services, mental health counseling, health screening and education, nutritional services and public health nursing.	CDBG	* No. of persons assisted	2010	1,000	22,544	2254%
				2011	1,500	61,000	4067%
				2012	1,500	57,768	3851%
				2013	1,500	62,833	4189%
				2014	19,256	67,674	351%
			<b>MULTI-YEAR GOAL</b>		<b>24,756</b>	<b>271,819</b>	<b>1098%</b>
	Provide improved access to a suitable living environment in the southern half of the City by offering affordable adult medical services, mental health counseling, health screening and education, nutritional services and public health nursing.		* No. of persons with new access to service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
2014						#DIV/0!	
		<b>MULTI-YEAR GOAL</b>			<b>0</b>	<b>#DIV/0!</b>	
		* No. of persons with improved access to service	2010			#DIV/0!	
			2011			#DIV/0!	
			2012			#DIV/0!	
			2013			#DIV/0!	
			2014			#DIV/0!	
		<b>MULTI-YEAR GOAL</b>			<b>0</b>	<b>#DIV/0!</b>	

**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>SL-3</b>	<b>Sustainability of Suitable Living Environment</b>							
<b>SL-3 (2)</b> CDO-NI-9/10	Sustain the physical environment in St. Louis's low- and moderate-income neighborhoods by providing management and legal assistance to reduce the number of problem and nuisance properties through a Problem Property Team which includes members of the City Counselor's Office, the Municipal Courts and the Department of Public Safety.	CDBG	■ No. of persons assisted	2010	219,684		0%	
				2011	219,684		0%	
				2012	219,684		0%	
				2013	200,051		0%	
				2014	200,051	186,945	93%	
			<b>MULTI-YEAR GOAL</b>			<b>186,945</b>	<b>#DIV/0!</b>	
	Sustain the physical environment in St. Louis's low- and moderate-income neighborhoods providing management and legal assistance to reduce the number of problem and nuisance properties through a Problem Property Team which includes members of the City Counselor's Office, the Municipal Courts and the Department of Public Safety.		■ No. of persons with access to a new service	2010				<b>#DIV/0!</b>
				2011				<b>#DIV/0!</b>
				2012				<b>#DIV/0!</b>
				2013				<b>#DIV/0!</b>
2014							<b>#DIV/0!</b>	
		<b>MULTI-YEAR GOAL</b>			<b>0</b>	<b>#DIV/0!</b>		
		■ No. of persons assisted with improved access to a service	2010				<b>#DIV/0!</b>	
			2011				<b>#DIV/0!</b>	
			2012				<b>#DIV/0!</b>	
			2013				<b>#DIV/0!</b>	
			2014				<b>#DIV/0!</b>	
		<b>MULTI-YEAR GOAL</b>			<b>0</b>	<b>#DIV/0!</b>		

**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
<b>SL-3</b>	<b>Sustainability of Suitable Living Environment</b>						
<b>SL-3 (3)</b> CDO-NI-3	Sustain the physical environment in St. Louis's low- and moderate-income neighborhoods by securing vacant and open buildings in low-moderate income neighborhoods to deter their use as havens for crime, to stop the spread of blight, and to preserve structure	CDBG	■ No. of vacant and open buildings secured.	2010	900		0%
				2011	900		0%
				2012	900		0%
				2013	900		0%
				2014	2,500	8,200	328%
				<b>MULTI-YEAR GOAL</b>		<b>6,100</b>	<b>8,200</b>
	Sustain the physical environment in St. Louis's low- and moderate-income neighborhoods by securing vacant and open buildings in low-moderate income neighborhoods to deter their use as havens for crime, to stop the spread of blight, and to preserve structure		■ No. of dangerous trees removed.	2010	300		0%
				2011	300		0%
				2012	300		0%
				2013	300		0%
				2014			#DIV/0!
				<b>MULTI-YEAR GOAL</b>			<b>0</b>
		■ No. of vacant lots maintained.	2010	600		0%	
			2011	600		0%	
			2012			#DIV/0!	
			2013	1,000		0%	
			2014			#DIV/0!	
<b>MULTI-YEAR GOAL</b>			<b>0</b>	<b>#DIV/0!</b>			

**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed			
<b>SL-3</b>	<b>Sustainability of Suitable Living Environment</b>									
<b>SL-3 (4)</b> CDO-NI-14	Sustain the physical environment in St. Louis's low- and moderate-income neighborhoods by teaming up with residents in low-moderate income neighborhoods, and sending cleaning crews into targeted low-income areas, to improve safety and livability, help revitalize deteriorating neighborhoods, and help restore and preserve the natural and physical features of neighborhoods. Crews will also eliminate gang markings and other graffiti from public and private buildings in low-moderate income neighborhoods.	CDBG	■ No. of persons assisted	2010	219,684		0%			
				2011	219,684		0%			
				2012	219,684		0%			
				2013	200,051		0%			
				2014	200,051	186,945	93%			
			<b>MULTI-YEAR GOAL</b>					<b>186,945</b>	<b>#DIV/0!</b>	
			■ No. of persons with access to a new service	2010						#DIV/0!
				2011						#DIV/0!
				2012						#DIV/0!
				2013						#DIV/0!
2014							#DIV/0!			
<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>				
■ No. of persons assisted with improved access to a service				2010			#DIV/0!			
				2011			#DIV/0!			
				2012			#DIV/0!			
				2013			#DIV/0!			
				2014			#DIV/0!			
<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>				

**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed			
<b>EO-1</b>	<b>Availability/Accessibility of Economic Opportunity</b>									
<b>EO-1 (1)</b> CDO-ED-1,2,3,6	<p>Improve/increase the availability/accessibility of economic opportunities through activities that create jobs and increase the City's tax base including land assembly, site preparation, business loans, business marketing, technical assistance and business support programs.</p> <p>Improve/increase the availability/accessibility of economic opportunities through activities that encourage commercial and industrial development through direct financial assistance to private for-profit businesses, technical assistance and commercial land assembly and site preparation within the St. Louis Empowerment Zone for the North Riverfront Business Corridor project. The goal of these programs is to retain and/or create jobs for low-moderate income persons by providing attractive project financing.</p>	CDBG	<p><b>JOB CREATION AND RETENTION</b></p> <ul style="list-style-type: none"> <li>■ Total no. of jobs created for the program year.</li> <li>■ No. of jobs with employer sponsored health care benefits.</li> <li>■ No. of persons who were unemployed prior to taking jobs created by the activity.</li> <li>■ No. of jobs created for each job by EDA classification/type.</li> </ul> <p><b>MULTI-YEAR GOAL</b></p>	2010	50	98	196%			
				2011	50	21	42%			
				2012	50	61	122%			
				2013	50	42	84%			
				2014		52	#DIV/0!			
				<b>MULTI-YEAR GOAL</b>				<b>200</b>	<b>274</b>	<b>137%</b>
				2010			#DIV/0!			
				2011			#DIV/0!			
				2012			#DIV/0!			
				2013			#DIV/0!			
2014			#DIV/0!							
<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>				
			<b>BUSINESSES ASSISTED</b>	2010			#DIV/0!			
			<ul style="list-style-type: none"> <li>■ No. of new businesses assisted</li> <li>■ No. of existing businesses assisted.                             <ul style="list-style-type: none"> <li>• No. of businesses expanding.</li> <li>• No. of business relocations</li> </ul> </li> <li>■ No. of businesses assisted that provide goods or services to meet the needs of a service area, neighborhood, or community.</li> </ul>	2011			#DIV/0!			
				2012			#DIV/0!			
				2013			#DIV/0!			
				2014			#DIV/0!			
<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>				
			<b>MULTI-YEAR GOAL</b>		<b>0</b>	<b>#DIV/0!</b>				

**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>EO-3</b>	<b>Sustainability of Economic Opportunity</b>							
<b>EO-3 (1)</b>	Sustain economic opportunities through activities that encourage the stabilization and redevelopment of obsolete neighborhood commercial districts, thereby improving surrounding residential areas. The program provides for façade and public improvements in commercial areas throughout the City and includes the administration of the program.	CDBG	<b>BUSINESSES ASSISTED</b> ■ No. of existing businesses assisted. • No. of businesses expanding. • No. of business relocations	2010	250	182	73%	
				2011	250	295	118%	
				2012	75	326	435%	
				2013	75	62	83%	
				2014		30	#DIV/0!	
				<b>MULTI-YEAR GOAL</b>		<b>650</b>	<b>895</b>	<b>138%</b>
	Sustain economic opportunities through activities that encourage the stabilization and redevelopment of obsolete neighborhood commercial districts, thereby improving surrounding residential areas. The program provides for façade and public improvements in commercial areas throughout the City and includes the administration of the program.			■ No. of businesses assisted that provide goods or services to meet the needs of a service area, neighborhood, or community.	2010			#DIV/0!
					2011			#DIV/0!
					2012			#DIV/0!
					2013			#DIV/0!
2014							#DIV/0!	
			<b>MULTI-YEAR GOAL</b>			<b>0</b>	<b>#DIV/0!</b>	
			■ DUNS number	2010			#DIV/0!	
				2011			#DIV/0!	
				2012			#DIV/0!	
				2013			#DIV/0!	
				2014			#DIV/0!	
			<b>MULTI-YEAR GOAL</b>			<b>0</b>	<b>#DIV/0!</b>	