

APPENDICES

APPENDIX A

SUMMARY OF OBJECTIVES AND ACCOMPLISHMENTS

City of St. Louis
2014 Summary of Objectives and Outcomes

Project Name	Objective Category	Outcome Category	Accomplishment Type	Proposed Units	Units Underway	Completed Units
Bevo Senior Center	Suitable Living Environment	Availability/Accessibility	People	0		0
Beyond Housing Downpayment Assistance Program	Decent Housing	Affordability	People	30		20
Big Brothers Big Sisters of Eastern Missouri	Suitable Living Environment	Availability/Accessibility	People	83		83
Business Development Support Programs	Economic Opportunity	Availability/Accessibility	Jobs	50		52
Capacity Building For Minority Contractors	N/A	N/A	N/A	N/A	N/A	N/A
CDA Administration and Implementation	N/A	N/A	N/A	N/A	N/A	N/A
CDA Rehabilitation Administration	Decent Housing	Sustainability	Housing Units	N/A		N/A
Central Corridor Development CBDO	N/A	N/A	N/A	0		1
Community Education Centers	Suitable Living Environment	Availability/Accessibility	People	4,000		685
Community Health in Partnership Services	Suitable Living Environment	Availability/Accessibility	People	955		3,185
Community Renewal Neighborhood Improvement Program	Suitable Living Environment	Sustainability	People	18,064		8,115
Dr. Martin Luther King Corridor Pre-Development	Suitable Living Environment	Sustainability	Demolitions	40		0
Dutchtown South CBDO Program	N/A	N/A	N/A	0		1
Dutchtown South Neighborhood Improvement Program	Suitable Living Environment	Sustainability	People	24,201		19,772
Elderly Services	Suitable Living Environment	Availability/Accessibility	People	3,000		11,390
Elmer Hammond Day Care	Suitable Living Environment	Affordability	People	0		0
Equal Housing Opportunity	Decent Housing	Availability/Accessibility	People	750		1,682
Expanded Recreation Programs	Suitable Living Environment	Availability/Accessibility	People	3,950		186,945
FCMC - Adult and Pediatric Medical Service Program	Suitable Living Environment	Availability/Accessibility	People	37,974		67,674
Federal Grants Administrative Support	N/A	N/A	N/A	N/A	N/A	N/A
Gateway Branch for Economic Empowerment	Economic Opportunity	Availability/Accessibility	Public Facilities	1		0
Greater Ville Neighborhood Improvement Program	Suitable Living Environment	Sustainability	People	20,662		6,291
Hamilton Heights Neighborhood Improvement Program	Decent Housing	Sustainability	People	9,161		8,697
Harambee Youth Training Corporation	Decent Housing	Affordability	Housing Units	30		20
Herbert Hoover Boys and Girls Club	Suitable Living Environment	Availability/Accessibility	People	2,286		3,684
Hi-Pointe Supplemental Nutrition and Referral Program	Suitable Living Environment	Availability/Accessibility	People	377		196
Home Repair Program Loan Pool and Administration	Decent Housing	Availability/Accessibility	Housing Units	270		223
Housing Production/Acquisition Pool	Decent Housing	Affordability	Housing Units	16		186
Housing Resource Center	Suitable Living Environment	Availability/Accessibility	People	0		0
Innovative Concept Academy	Suitable Living Environment	Availability/Accessibility	People	241		192
Justine Petersen Microenterprise Technical Assistance & Lending Program	Economic Opportunity	Availability/Accessibility	People	100		1,324
LCRA Housing Development Acquisition Pool	Decent Housing	Availability/Accessibility	People	0	1	0
LCRA Infrastructure	Suitable Living Environment	Sustainability	Public Facilities	3	2	0
Legal Services Support Program	N/A	N/A	N/A	N/A	N/A	N/A
LRA Housing Development Acquisition Pool	Suitable Living Environment	Sustainability	Housing Units	0	1	0
Metropolitan Seniors Citizens Corp - Bathroom Rehabilitation	Suitable Living Environment	Availability/Accessibility	Facility	1		0
Metropolitan Seniors Citizens Corp - Transportation Program	Suitable Living Environment	Availability/Accessibility	People	150		911
Neighborhood Capital Improvements	Suitable Living Environment	Sustainability	Public Facilities	3	2	1
Neighborhood Commercial Districts Improvements and Incentives	Economic Opportunity	Availability/Accessibility	Businesses	75		30
North Newstead Neighborhood Improvement Program	Suitable Living Environment	Sustainability	People	35,458		21,628
North Sarah Phase 2 Public Infrastructure	Suitable Living Environment	Sustainability	People	3,157		0
Northside Community Center Afterschool Club	Suitable Living Environment	Availability/Accessibility	People	125		291
Old North St. Louis Neighborhood Improvement Program	Suitable Living Environment	Sustainability	People	1,897		960
Operation Brightside Clean-Up	Suitable Living Environment	Sustainability	People	200,051		186,945

City of St. Louis
2014 Summary of Objectives and Outcomes

Project Name	Objective Category	Outcome Category	Accomplishment Type	Proposed Units	Units Underway	Completed Units
Park Central Development Corporation Employee Assistance Program	Suitable Living Environment	Availability/Accessibility	People	70		66
Planning and Urban Design Administration	N/A	N/A	N/A	N/A	N/A	N/A
Problem Property Team	Suitable Living Environment	Sustainability	People	200,051		186,945
SAGE LGBT Outreach Program	Suitable Living Environment	Sustainability	People	0		0
Section 108 Loan Repayment	N/A	N/A	N/A	N/A	N/A	N/A
Senior Home Security	Decent Housing	Availability/Accessibility	Housing Units	400		307
Shaw Neighborhood Improvement Program	Suitable Living Environment	Sustainability	People	16,905		14,147
Skiner DeBaliviere Neighborhood Improvement Program	Suitable Living Environment	Sustainability	People	4,235		1,801
SLDC Building Board-Up and Lot Maintenance (LRA)	Suitable Living Environment	Sustainability	Housing Units	2,500		8,200
St. Elizabeth Adult Day Care Center	Suitable Living Environment	Availability/Accessibility	People	0		0
St. Louis Community Empowerment Neighborhood Improvement Program	Suitable Living Environment	Sustainability	People	10,225		4,380
St. Louis Development Corporation Administration	N/A	N/A	N/A	N/A	N/A	N/A
St. Louis Housing Authority - Al Chappelle Community Center	Suitable Living Environment	Availability/Accessibility	People	150		143

APPENDIX B

CDBG/HOME- FUNDED PROJECT WORKSHEETS

Grantee Name: City of St. Louis <small>CPNP Version 1.3</small>																																																																																																																																																																																																																																														
Project Name: Bevo Senior Center Description: Program providing circuit breaker, outreach, nutritional education, health screenings, and recreational services to seniors and other residents of the Bevo neighborhood. IDIS Project #: UOG Code: MO294626 ST LOUIS	Priority Need Category Select one: Public Services																																																																																																																																																																																																																																													
Location: Bevo Senior Center 4705 Ridgewood St. Louis, MO 63116	Explanation: Offer a mix of services that best meet the needs and interests of the 55,000 elderly residents of the City, especially those who are isolated and poor.																																																																																																																																																																																																																																													
Expected Completion Date: 12/13/2014 Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability																																																																																																																																																																																																																																													
Project-level Accomplishments <table border="1"> <tr> <td>01 People</td> <td>Proposed</td> <td>1,500</td> <td>01 People</td> <td>Proposed</td> <td>300</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Con Plan FY10-14</td> <td>Complete</td> <td>2,279</td> <td>Program Year 3-2012</td> <td>Complete</td> <td>419</td> </tr> <tr> <td>01 People</td> <td>Proposed</td> <td>300</td> <td>01 People</td> <td>Proposed</td> <td>600</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Program Year 1-2010</td> <td>Complete</td> <td>606</td> <td>Program Year 4-2013</td> <td>Complete</td> <td>613</td> </tr> <tr> <td>01 People</td> <td>Proposed</td> <td>180</td> <td>01 People</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Program Year 2-2011</td> <td>Complete</td> <td>641</td> <td>Program Year 5-2014</td> <td>Complete</td> <td>0</td> </tr> </table>	01 People	Proposed	1,500	01 People	Proposed	300		Underway			Underway		Con Plan FY10-14	Complete	2,279	Program Year 3-2012	Complete	419	01 People	Proposed	300	01 People	Proposed	600		Underway			Underway		Program Year 1-2010	Complete	606	Program Year 4-2013	Complete	613	01 People	Proposed	180	01 People	Proposed	0		Underway			Underway		Program Year 2-2011	Complete	641	Program Year 5-2014	Complete	0	Matrix Codes																																																																																																																																																																																							
01 People	Proposed	1,500	01 People	Proposed	300																																																																																																																																																																																																																																									
	Underway			Underway																																																																																																																																																																																																																																										
Con Plan FY10-14	Complete	2,279	Program Year 3-2012	Complete	419																																																																																																																																																																																																																																									
01 People	Proposed	300	01 People	Proposed	600																																																																																																																																																																																																																																									
	Underway			Underway																																																																																																																																																																																																																																										
Program Year 1-2010	Complete	606	Program Year 4-2013	Complete	613																																																																																																																																																																																																																																									
01 People	Proposed	180	01 People	Proposed	0																																																																																																																																																																																																																																									
	Underway			Underway																																																																																																																																																																																																																																										
Program Year 2-2011	Complete	641	Program Year 5-2014	Complete	0																																																																																																																																																																																																																																									
Proposed Outcome: Accessibility for the purpose of creating Suitable Living Environments	Performance Measure: * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.	Actual Outcome: Accomplishments previously reported in Program Year 4.																																																																																																																																																																																																																																												
05A Senior Services 570.201(e)	Matrix Codes	Matrix Codes																																																																																																																																																																																																																																												
Matrix Codes	Matrix Codes	Matrix Codes																																																																																																																																																																																																																																												
Matrix Codes	Matrix Codes	Matrix Codes																																																																																																																																																																																																																																												
Comments Prog. Year 1 1. \$66,344 of Program Year 1 funds transferred from Housing Production project 0076. 2. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).	Comments Prog. Year 4 1. \$30,000 of Program Year 4 funds transferred from Housing Production project 0038. 2. \$1,500 of Program Year 4 funds transferred from Grand Oak Hill CBDO project 0029. 3. Actual amount expended includes funds from Program Year 3.	Comments Prog. Year 5 1. Actual amount expended are funds from Program Year 4.																																																																																																																																																																																																																																												
Prog. Year 2 1. \$66,344 of Program Year 2 funds transferred from Housing Production project 0076. 2. Actual amount expended includes funds from Program Year 1.	Prog. Year 3 1. \$30,000 of Program Year 3 funds transferred from Housing Projection project #0038.	Prog. Year 4 1. Actual amount expended are funds from Program Year 4.																																																																																																																																																																																																																																												
Prog. Year 3 1. \$30,000 of Program Year 3 funds transferred from Housing Projection project #0038.	Prog. Year 4 1. Actual amount expended are funds from Program Year 4.	Prog. Year 5 1. Actual amount expended are funds from Program Year 4.																																																																																																																																																																																																																																												
Program Year 1 <table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$30,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$93,200</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Other</td> <td>Proposed Amt.</td> <td>\$50,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$163,349</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td>300</td> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td>606</td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Proposed Amt.	\$30,000	Fund Source:	Proposed Amt.			Actual Amount	\$93,200		Actual Amount		Other	Proposed Amt.	\$50,000	Fund Source:	Proposed Amt.			Actual Amount	\$163,349		Actual Amount		01 People	Proposed Units	300	Accmpl. Type:	Proposed Units			Actual Units	606		Actual Units		Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units			Actual Units			Actual Units		Program Year 2 <table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$20,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$94,624</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Other</td> <td>Proposed Amt.</td> <td>\$95,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$65,000</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td>180</td> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td>641</td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Proposed Amt.	\$20,000	Fund Source:	Proposed Amt.			Actual Amount	\$94,624		Actual Amount		Other	Proposed Amt.	\$95,000	Fund Source:	Proposed Amt.			Actual Amount	\$65,000		Actual Amount		01 People	Proposed Units	180	Accmpl. Type:	Proposed Units			Actual Units	641		Actual Units		Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units			Actual Units			Actual Units		Program Year 3 <table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$30,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$65,745</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Other</td> <td>Proposed Amt.</td> <td>\$30,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$30,000</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td>300</td> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td>419</td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Proposed Amt.	\$30,000	Fund Source:	Proposed Amt.			Actual Amount	\$65,745		Actual Amount		Other	Proposed Amt.	\$30,000	Fund Source:	Proposed Amt.			Actual Amount	\$30,000		Actual Amount		01 People	Proposed Units	300	Accmpl. Type:	Proposed Units			Actual Units	419		Actual Units		Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units			Actual Units			Actual Units		Program Year 4 <table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$35,011</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$65,430</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Other</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td>600</td> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td>613</td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Proposed Amt.	\$35,011	Fund Source:	Proposed Amt.			Actual Amount	\$65,430		Actual Amount		Other	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		01 People	Proposed Units	600	Accmpl. Type:	Proposed Units			Actual Units	613		Actual Units		Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units			Actual Units			Actual Units		Program Year 5 <table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$5,521</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$5,521</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Other</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Proposed Amt.	\$5,521	Fund Source:	Proposed Amt.			Actual Amount	\$5,521		Actual Amount		Other	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		01 People	Proposed Units		Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units			Actual Units			Actual Units	
CDBG	Proposed Amt.	\$30,000	Fund Source:	Proposed Amt.																																																																																																																																																																																																																																										
	Actual Amount	\$93,200		Actual Amount																																																																																																																																																																																																																																										
Other	Proposed Amt.	\$50,000	Fund Source:	Proposed Amt.																																																																																																																																																																																																																																										
	Actual Amount	\$163,349		Actual Amount																																																																																																																																																																																																																																										
01 People	Proposed Units	300	Accmpl. Type:	Proposed Units																																																																																																																																																																																																																																										
	Actual Units	606		Actual Units																																																																																																																																																																																																																																										
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units																																																																																																																																																																																																																																										
	Actual Units			Actual Units																																																																																																																																																																																																																																										
CDBG	Proposed Amt.	\$20,000	Fund Source:	Proposed Amt.																																																																																																																																																																																																																																										
	Actual Amount	\$94,624		Actual Amount																																																																																																																																																																																																																																										
Other	Proposed Amt.	\$95,000	Fund Source:	Proposed Amt.																																																																																																																																																																																																																																										
	Actual Amount	\$65,000		Actual Amount																																																																																																																																																																																																																																										
01 People	Proposed Units	180	Accmpl. Type:	Proposed Units																																																																																																																																																																																																																																										
	Actual Units	641		Actual Units																																																																																																																																																																																																																																										
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units																																																																																																																																																																																																																																										
	Actual Units			Actual Units																																																																																																																																																																																																																																										
CDBG	Proposed Amt.	\$30,000	Fund Source:	Proposed Amt.																																																																																																																																																																																																																																										
	Actual Amount	\$65,745		Actual Amount																																																																																																																																																																																																																																										
Other	Proposed Amt.	\$30,000	Fund Source:	Proposed Amt.																																																																																																																																																																																																																																										
	Actual Amount	\$30,000		Actual Amount																																																																																																																																																																																																																																										
01 People	Proposed Units	300	Accmpl. Type:	Proposed Units																																																																																																																																																																																																																																										
	Actual Units	419		Actual Units																																																																																																																																																																																																																																										
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units																																																																																																																																																																																																																																										
	Actual Units			Actual Units																																																																																																																																																																																																																																										
CDBG	Proposed Amt.	\$35,011	Fund Source:	Proposed Amt.																																																																																																																																																																																																																																										
	Actual Amount	\$65,430		Actual Amount																																																																																																																																																																																																																																										
Other	Proposed Amt.		Fund Source:	Proposed Amt.																																																																																																																																																																																																																																										
	Actual Amount			Actual Amount																																																																																																																																																																																																																																										
01 People	Proposed Units	600	Accmpl. Type:	Proposed Units																																																																																																																																																																																																																																										
	Actual Units	613		Actual Units																																																																																																																																																																																																																																										
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units																																																																																																																																																																																																																																										
	Actual Units			Actual Units																																																																																																																																																																																																																																										
CDBG	Proposed Amt.	\$5,521	Fund Source:	Proposed Amt.																																																																																																																																																																																																																																										
	Actual Amount	\$5,521		Actual Amount																																																																																																																																																																																																																																										
Other	Proposed Amt.		Fund Source:	Proposed Amt.																																																																																																																																																																																																																																										
	Actual Amount			Actual Amount																																																																																																																																																																																																																																										
01 People	Proposed Units		Accmpl. Type:	Proposed Units																																																																																																																																																																																																																																										
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units																																																																																																																																																																																																																																										
	Actual Units			Actual Units																																																																																																																																																																																																																																										

<small>CRMP Version 1.3</small> Grantee Name: City of St. Louis	
Project Name: Beyond Housing Downpayment Assistance Program	UOG Code: MO294626 ST LOUIS
Description: IDIS Project #: Provides downpayment and closing cost assistance to low and moderate income homebuyers purchasing homes throughout the City.	
Location:	Priority Need Category: Select one: Owner Occupied Housing
Expected Completion Date: 12/13/2014	Explanation: Reinvest in the City's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities in targeted areas throughout the City.
Objective Category: <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives: 1. Improve access to affordable owner housing 2. 3.
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve access to affordable owner housing 2. 3.
Project-level Accomplishments:	
Accompl. Type: Proposed 30 Underway Complete Con Plan FY10-14	Accompl. Type: Proposed 0 Underway Complete Program Year 3-2012
Accompl. Type: Proposed 0 Underway Complete Program Year 1-2010	Accompl. Type: Proposed 0 Underway Complete Program Year 4-2013
Accompl. Type: Proposed 0 Underway Complete Program Year 2-2011	Accompl. Type: Proposed 30 Underway Complete Program Year 5-2014
Proposed Outcome: The affordability of decent housing.	Performance Measure: * # of homebuyer households receiving assistance * # of first time homebuyers * # of first-time homebuyers receiving housing counseling
Actual Outcome: * 20 homebuyer households receiving assistance * 20 of first time homebuyers * 20 of first-time homebuyers receiving housing counseling	
13 Direct Homeownership Assistance 570.201(n)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Comments	Comments
Prog. Year 1	Prog. Year 4
Prog. Year 2	Prog. Year 5
Prog. Year 3	
Program Year 1	Program Year 1
Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 2	Program Year 2
Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Other: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 3	Program Year 3
Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Other: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 4	Program Year 4
CDBG: Proposed Amt. Actual Amount Other: Proposed Amt. Actual Amount 01 People: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Other: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 5	Program Year 5
CDBG: Proposed Amt. \$150,000 Actual Amount \$13,000 Other: Proposed Amt. \$871,600 Actual Amount \$27,000 01 People: Proposed Units 30 Accompl. Type: Actual Units 20 Accompl. Type: Proposed Units Actual Units	Other: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units

<small>CRMP Version 1.3</small> Grantee Name: City of St. Louis	
Project Name: Big Brothers Big Sisters of Eastern Missouri	UOG Code: MO294626 ST LOUIS
Description: IDIS Project #: UOG Code: MO294626 ST LOUIS The Big Brothers Big Sisters of Eastern Missouri will provide mentoring relationships to ensure that participants will succeed in the areas of education and health and have productive futures. This program was previously called the Urban Expansion Program.	
Location:	Priority Need Category: Select one: Public Services
Expected Completion Date: 12/13/2014	Explanation: Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives 1. Improve the services for low/mod income persons 2. 3.
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	
Project-level Accomplishments	
Accompl. Type: Proposed 0 Underway 0 Complete 341 Con Plan FY10-14	Accompl. Type: Proposed 0 Underway 0 Complete 67 Program Year 3-2012
Accompl. Type: Proposed 0 Underway 102 Complete 102 Program Year 1-2010	Accompl. Type: Proposed 29 Underway 0 Complete 71 Program Year 4-2013
Accompl. Type: Proposed 29 Underway 0 Complete 101 Program Year 2-2011	Accompl. Type: Proposed 0 Underway 0 Complete 83 Program Year 5-2014
Proposed Outcome Accessibility for the purpose of creating suitable living environments.	Performance Measure * # of persons assisted with improved access to a service * # of persons assisted with new access to a service
	Actual Outcome In Program Year 5, CDBG Funds allowed for 83 youth to be matched with a mentor.
05D Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Comments	Comments
Prog. Year 1 1. \$124,000 of Program Year 1 funds transferred from Housing Production project 0076. 2. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).	Prog. Year 4 1. \$80,000 of Program Year 4 funds transferred from Housing Production project 0038.
Prog. Year 2 1. \$118,900 of Program Year 2 funds transferred from Housing Production project 0076, 2. \$4,800 of Program Year 2 funds transferred from Program Year 1. 3. Actual amount expended includes funds from Program Year 1.	Prog. Year 5
Prog. Year 3 1. \$72,000 of Program Year 3 funds transferred from Housing Production project #0038. 2. \$2,400 of Program Year 2 funds transferred from Housing Production project #0038.	
Program Year 1	
CDBG Proposed Amt. \$0 Actual Amount \$28,600 Fund Source: Proposed Amt. \$856,800 Actual Amount \$732,800 Accompl. Type: Proposed Units 0 Actual Units 102 Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 2	
CDBG Proposed Amt. \$0 Actual Amount \$129,300 Fund Source: Proposed Amt. \$0 Actual Amount \$736,000 Accompl. Type: Proposed Units 0 Actual Units 101 Accompl. Type: Proposed Units Actual Units	Other Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 3	
CDBG Proposed Amt. \$0 Actual Amount \$74,400 Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units 0 Actual Units 67 Accompl. Type: Proposed Units Actual Units	Other Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 4	
CDBG Proposed Amt. \$0 Actual Amount \$80,000 Other Proposed Amt. \$640,000 Actual Amount \$640,000 Accompl. Type: Proposed Units 29 Actual Units 71 Accompl. Type: Proposed Units Actual Units	Other Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 5	
CDBG Proposed Amt. \$100,000 Actual Amount \$91,667 Other Proposed Amt. \$40,000 Actual Amount \$620,000 Accompl. Type: Proposed Units 83 Actual Units 83 Accompl. Type: Proposed Units Actual Units	Other Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units

Grantee Name: City of St. Louis																															
Project Name: Business Development Support Programs Description: IDIS Project # 1 Programs operated by the St. Louis Local Development Company (LDC) to encourage commercial and industrial development through direct financial assistance to private for-profit businesses, micro-enterprise assistance and development. The goal of these programs is to retain and/or create jobs for low-moderate income persons and/or prevent/eliminate slums and blight by providing attractive project financing. Applications for business loans and development proposal funding are available at the LDC, 1520 Market Street (63103), and are reviewed at regular monthly meetings. All loans require a firm commitment of private financing to leverage the program funds, acceptable job creation or retention projection, and an agreement with the St. Louis Area Training Enterprise (SLATE) and/or conformance to slum/blight criteria.																															
Location: Community Wide	Priority Need Category: Economic Development																														
Expected Completion Date: 12/13/2014 Support activities that create jobs and increase the City's tax base including land assembly, site preparation, business loans, commercial district support, business marketing and business support programs.																															
Objective Category: <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity																															
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability																															
Specific Objectives: 1. Improve economic opportunities for low-income persons 2. 3.																															
Project-level Accomplishments: 13 Jobs Con Plan FY10-14 13 Jobs Program Year 1-2010 13 Jobs Program Year 2-2011	<table border="1"> <thead> <tr> <th>Proposed</th> <th>Underway</th> <th>Complete</th> </tr> </thead> <tbody> <tr> <td>250</td> <td>274</td> <td></td> </tr> <tr> <td>50</td> <td>98</td> <td>50</td> </tr> <tr> <td>50</td> <td>21</td> <td></td> </tr> </tbody> </table>	Proposed	Underway	Complete	250	274		50	98	50	50	21																			
Proposed	Underway	Complete																													
250	274																														
50	98	50																													
50	21																														
Proposed Outcome: Accessibility/Availability for the purpose of creating Economic Opportunities.	<table border="1"> <thead> <tr> <th>Proposed</th> <th>Underway</th> <th>Complete</th> </tr> </thead> <tbody> <tr> <td>50</td> <td>61</td> <td>50</td> </tr> <tr> <td>42</td> <td>50</td> <td>50</td> </tr> <tr> <td>50</td> <td>50</td> <td>52</td> </tr> </tbody> </table>	Proposed	Underway	Complete	50	61	50	42	50	50	50	50	52																		
Proposed	Underway	Complete																													
50	61	50																													
42	50	50																													
50	50	52																													
Performance Measure: JOB CREATION * Total no. of jobs created for the program year. * No. of jobs with employer sponsored health care benefits. * No. of persons who were unemployed prior to taking jobs created by the activity. * No. of jobs created for each job by EDA classification/type. JOB RETENTION * Total jobs retained for the program year. * No. of jobs with employer sponsored health care benefits. * No. of jobs retained by EDA job classifications. BUSINESSES ASSISTED * No. of new businesses assisted. * No. of existing businesses assisted. * No. of businesses expanding. * No. of business relocations. * No. of businesses assisted with commercial facade treatment /business building rehabilitation. * No. of businesses assisted that provide goods or services to meet the needs of a service area, neighborhood, or community. * DUNS number																															
Actual Outcome: * Jobs created: 52 Full-time Equivalent Jobs Created; 8 full-time and 44 part-time (1271 part-time hours); 7 jobs were created with employer sponsored health care; * Job retention: 0 jobs retained; * Jobs by EDA category: 4 officials/managers, 2 professional, 2 sales, 2 craft workers, 42 service workers; * Business assisted: 1 new business; 0 existing business; 0 expanding; 0 relocating * Business assisted was in a low-moderate area																															
18A ED Direct Financial Assistance to For-Profits 570.203(b) Matrix Codes																															
18B ED Technical Assistance 570.203(b) Matrix Codes																															
Matrix Codes Matrix Codes																															
Comments:																															
Prog. Year 1 1. \$115,763 of Program Year 1 funds transferred from St. Louis Development Corporation Administration project #005. 2. \$125,000 of Program Year 1 funds transferred from Housing Production Program project #076. 3. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).	Prog. Year 4 1. \$115,763 of Program Year 4 funds transferred from St. Louis Development Corporation Major Projects Administration project #0007. 2. Actual amount expended includes funds from Program Year 3.																														
Prog. Year 2 1. Budget adjustment of \$131,336 due to entitlement reduction. 2. \$115,763 of Program Year 2 transferred from St. Louis Development Corporation Administration project #005. 3. \$45,000 of Program Year 2 transferred to Major Project Administration project #007. 4. Actual amount expended includes funds from Program Year 1.	Prog. Year 5 1. Actual amount expended includes funds from Program Year 3 and Program Year 4.																														
Prog. Year 3 1. Actual amount expended includes funds from Program Years 1 and 2. 2. \$357,500 of Program Year 3 funds transferred from Housing Production project #0038. 3. \$115,763 of Program Year 3 funds transferred from SLDC Administration project #0065. 4. Budget adjustment of \$100,876 due to entitlement reduction.																															
<table border="1"> <thead> <tr> <th>Fund Source</th> <th>Proposed Amt.</th> <th>Actual Amount</th> </tr> </thead> <tbody> <tr> <td>CDBG</td> <td>\$850,000</td> <td>\$1,286,367</td> </tr> <tr> <td>Fund Source:</td> <td></td> <td>\$0</td> </tr> <tr> <td>13 Jobs</td> <td>Proposed Units: 50</td> <td>Actual Units: 98</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td>Actual Units</td> </tr> </tbody> </table>	Fund Source	Proposed Amt.	Actual Amount	CDBG	\$850,000	\$1,286,367	Fund Source:		\$0	13 Jobs	Proposed Units: 50	Actual Units: 98	Accompl. Type:	Proposed Units	Actual Units	<table border="1"> <thead> <tr> <th>Fund Source</th> <th>Proposed Amt.</th> <th>Actual Amount</th> </tr> </thead> <tbody> <tr> <td>Fund Source:</td> <td></td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td>Actual Units</td> </tr> </tbody> </table>	Fund Source	Proposed Amt.	Actual Amount	Fund Source:			Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units			
Fund Source	Proposed Amt.	Actual Amount																													
CDBG	\$850,000	\$1,286,367																													
Fund Source:		\$0																													
13 Jobs	Proposed Units: 50	Actual Units: 98																													
Accompl. Type:	Proposed Units	Actual Units																													
Fund Source	Proposed Amt.	Actual Amount																													
Fund Source:																															
Accompl. Type:	Proposed Units	Actual Units																													
Accompl. Type:	Proposed Units	Actual Units																													
<table border="1"> <thead> <tr> <th>Fund Source</th> <th>Proposed Amt.</th> <th>Actual Amount</th> </tr> </thead> <tbody> <tr> <td>CDBG</td> <td>\$850,000</td> <td>\$432,473</td> </tr> <tr> <td>Other</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Fund Source:</td> <td></td> <td>\$0</td> </tr> <tr> <td>13 Jobs</td> <td>Proposed Units: 50</td> <td>Actual Units: 21</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td>Actual Units</td> </tr> </tbody> </table>	Fund Source	Proposed Amt.	Actual Amount	CDBG	\$850,000	\$432,473	Other	\$0	\$0	Fund Source:		\$0	13 Jobs	Proposed Units: 50	Actual Units: 21	Accompl. Type:	Proposed Units	Actual Units	<table border="1"> <thead> <tr> <th>Fund Source</th> <th>Proposed Amt.</th> <th>Actual Amount</th> </tr> </thead> <tbody> <tr> <td>Fund Source:</td> <td></td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td>Actual Units</td> </tr> </tbody> </table>	Fund Source	Proposed Amt.	Actual Amount	Fund Source:			Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
Fund Source	Proposed Amt.	Actual Amount																													
CDBG	\$850,000	\$432,473																													
Other	\$0	\$0																													
Fund Source:		\$0																													
13 Jobs	Proposed Units: 50	Actual Units: 21																													
Accompl. Type:	Proposed Units	Actual Units																													
Fund Source	Proposed Amt.	Actual Amount																													
Fund Source:																															
Accompl. Type:	Proposed Units	Actual Units																													
Accompl. Type:	Proposed Units	Actual Units																													
<table border="1"> <thead> <tr> <th>Fund Source</th> <th>Proposed Amt.</th> <th>Actual Amount</th> </tr> </thead> <tbody> <tr> <td>CDBG</td> <td>\$726,800</td> <td>\$938,790</td> </tr> <tr> <td>Other</td> <td>\$0</td> <td>\$239,013</td> </tr> <tr> <td>Fund Source:</td> <td></td> <td>\$239,013</td> </tr> <tr> <td>13 Jobs</td> <td>Proposed Units: 50</td> <td>Actual Units: 61</td> </tr> <tr> <td>08 Businesses</td> <td>Proposed Units</td> <td>Actual Units</td> </tr> </tbody> </table>	Fund Source	Proposed Amt.	Actual Amount	CDBG	\$726,800	\$938,790	Other	\$0	\$239,013	Fund Source:		\$239,013	13 Jobs	Proposed Units: 50	Actual Units: 61	08 Businesses	Proposed Units	Actual Units	<table border="1"> <thead> <tr> <th>Fund Source</th> <th>Proposed Amt.</th> <th>Actual Amount</th> </tr> </thead> <tbody> <tr> <td>Fund Source:</td> <td></td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td>Actual Units</td> </tr> </tbody> </table>	Fund Source	Proposed Amt.	Actual Amount	Fund Source:			Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
Fund Source	Proposed Amt.	Actual Amount																													
CDBG	\$726,800	\$938,790																													
Other	\$0	\$239,013																													
Fund Source:		\$239,013																													
13 Jobs	Proposed Units: 50	Actual Units: 61																													
08 Businesses	Proposed Units	Actual Units																													
Fund Source	Proposed Amt.	Actual Amount																													
Fund Source:																															
Accompl. Type:	Proposed Units	Actual Units																													
Accompl. Type:	Proposed Units	Actual Units																													
<table border="1"> <thead> <tr> <th>Fund Source</th> <th>Proposed Amt.</th> <th>Actual Amount</th> </tr> </thead> <tbody> <tr> <td>CDBG</td> <td>\$675,924</td> <td>\$480,748</td> </tr> <tr> <td>Other</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Fund Source:</td> <td></td> <td>\$0</td> </tr> <tr> <td>13 Jobs</td> <td>Proposed Units: 50</td> <td>Actual Units: 42</td> </tr> <tr> <td>08 Businesses</td> <td>Proposed Units</td> <td>Actual Units</td> </tr> </tbody> </table>	Fund Source	Proposed Amt.	Actual Amount	CDBG	\$675,924	\$480,748	Other	\$0	\$0	Fund Source:		\$0	13 Jobs	Proposed Units: 50	Actual Units: 42	08 Businesses	Proposed Units	Actual Units	<table border="1"> <thead> <tr> <th>Fund Source</th> <th>Proposed Amt.</th> <th>Actual Amount</th> </tr> </thead> <tbody> <tr> <td>Fund Source:</td> <td></td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td>Actual Units</td> </tr> </tbody> </table>	Fund Source	Proposed Amt.	Actual Amount	Fund Source:			Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
Fund Source	Proposed Amt.	Actual Amount																													
CDBG	\$675,924	\$480,748																													
Other	\$0	\$0																													
Fund Source:		\$0																													
13 Jobs	Proposed Units: 50	Actual Units: 42																													
08 Businesses	Proposed Units	Actual Units																													
Fund Source	Proposed Amt.	Actual Amount																													
Fund Source:																															
Accompl. Type:	Proposed Units	Actual Units																													
Accompl. Type:	Proposed Units	Actual Units																													
<table border="1"> <thead> <tr> <th>Fund Source</th> <th>Proposed Amt.</th> <th>Actual Amount</th> </tr> </thead> <tbody> <tr> <td>CDBG</td> <td>\$600,000</td> <td>\$128,247</td> </tr> <tr> <td>Fund Source:</td> <td></td> <td>\$0</td> </tr> <tr> <td>13 Jobs</td> <td>Proposed Units: 50</td> <td>Actual Units: 52</td> </tr> <tr> <td>08 Businesses</td> <td>Proposed Units</td> <td>Actual Units</td> </tr> </tbody> </table>	Fund Source	Proposed Amt.	Actual Amount	CDBG	\$600,000	\$128,247	Fund Source:		\$0	13 Jobs	Proposed Units: 50	Actual Units: 52	08 Businesses	Proposed Units	Actual Units	<table border="1"> <thead> <tr> <th>Fund Source</th> <th>Proposed Amt.</th> <th>Actual Amount</th> </tr> </thead> <tbody> <tr> <td>Fund Source:</td> <td></td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td>Actual Units</td> </tr> </tbody> </table>	Fund Source	Proposed Amt.	Actual Amount	Fund Source:			Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units			
Fund Source	Proposed Amt.	Actual Amount																													
CDBG	\$600,000	\$128,247																													
Fund Source:		\$0																													
13 Jobs	Proposed Units: 50	Actual Units: 52																													
08 Businesses	Proposed Units	Actual Units																													
Fund Source	Proposed Amt.	Actual Amount																													
Fund Source:																															
Accompl. Type:	Proposed Units	Actual Units																													
Accompl. Type:	Proposed Units	Actual Units																													

<small>CRMP Version 1.3</small> Grantee Name: City of St. Louis	
Project Name: Capacity Building for Minority Contractors	
Description:	IDIS Project #:
This program provides training and capacity building opportunities for minority contractors.	
UOG Code: MO294626 ST LOUIS	
Location: 1520 Market Suite 2000 St. Louis, MO 63103	
Priority Need Category Select one: Planning/Administration	
Explanation: Capacity building for minority contractors.	
Expected Completion Date: 12/31/2014	
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	
Specific Objectives Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	
1. _____ 2. _____ 3. _____	
Project-level Accomplishments	
Accompl. Type: Proposed Underway Complete Con Plan FY10-14 Complete	Accompl. Type: Proposed Underway Complete Program Year 3-2012 Complete
Accompl. Type: Proposed Underway Complete Program Year 1-2010 Complete	Accompl. Type: Proposed Underway Complete Program Year 4-2013 Complete
Accompl. Type: Proposed Underway Complete Program Year 2-2011 Complete	Accompl. Type: Proposed Underway Complete Program Year 5-2014 Complete
Proposed Outcome	
N/A	
Performance Measure # of trainings # of contractors assisted	
Actual Outcome In Program Year 5, St. Louis Development Corporation conducted 2 workshops for minority contractors.	
21A General Program Administration 570.206	
Matrix Codes	
Comments	
Prog. Year 1	Prog. Year 4
Prog. Year 2	Prog. Year 5 1. \$20,000 of Program Year 5 funds transferred to SLDC Administration
Prog. Year 3	Prog. Year 5
Program Year 1	
CDBG HOME 10 Housing Units Accompl. Type:	Fund Source: Fund Source: Accompl. Type: Accompl. Type:
Program Year 2	
CDBG HOME 10 Housing Units Accompl. Type:	Other Fund Source: Accompl. Type: Accompl. Type:
Program Year 3	
CDBG HOME 10 Housing Units Accompl. Type:	Other Fund Source: Accompl. Type: Accompl. Type:
Program Year 4	
CDBG Other 10 Housing Units Accompl. Type:	Other Fund Source: Accompl. Type: Accompl. Type:
Program Year 5	
CDBG Other 10 Housing Units Accompl. Type:	Other Fund Source: Accompl. Type: Accompl. Type:
Proposed Amt. \$165,000 Actual Amount \$42,599 Proposed Amt. \$0 Actual Amount \$0	Proposed Amt. Actual Amount Proposed Amt. Actual Amount
Proposed Units Actual Units Proposed Units Actual Units	Proposed Units Actual Units Proposed Units Actual Units

Grantee Name: City of St. Louis				
CPMP Version 1.3				
Project Name: CDA Administration and Implementation				
Description:	IDIS Project #:	UOG Code:	MO294626 ST LOUIS	
The Community Development Administration (CDA) administers the Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) Programs through planning, programming, budgeting, technical assistance and reporting of activities accomplished using CDBG and HOME funds. CDA is also charged with responsibility for monitoring activities for Labor Standards Compliance, Disabled Access Compliance, and compliance with all other applicable federal regulations for the CDBG and HOME Programs.				
Location: Community Development Administration 1520 Market Street Suite 2000 St. Louis, MO 63103		Priority Need Category Select one: Planning/Administration		
Expected Completion Date: 12/13/2014		Explanation: Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.		
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives		
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1, 2, 3,		
Project-level Accomplishments	Accompl. Type: Proposed	0	Accompl. Type: Proposed	0
	Accompl. Type: Underway		Accompl. Type: Underway	
	Accompl. Type: Complete	0	Accompl. Type: Complete	0
	Con Plan FY10-14		Program Year 3-2012	
	Accompl. Type: Proposed	0	Accompl. Type: Proposed	0
	Accompl. Type: Underway		Accompl. Type: Underway	
Accompl. Type: Complete	0	Accompl. Type: Complete	0	
Program Year 1-2010		Program Year 4-2013		
Accompl. Type: Proposed	0	Accompl. Type: Proposed	0	
Accompl. Type: Underway		Accompl. Type: Underway		
Accompl. Type: Complete	0	Accompl. Type: Complete	0	
Program Year 2-2011		Program Year 5-2014		
Accompl. Type: Proposed	0	Accompl. Type: Proposed	0	
Accompl. Type: Underway		Accompl. Type: Underway		
Accompl. Type: Complete	0	Accompl. Type: Complete	0	
Proposed Outcome	Performance Measure	Actual Outcome		
N/A	N/A	N/A		
21A General Program Administration 570.206		Matrix Codes		
Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		
Comments		Comments		
Prog. Year 1	1. Actual amount expended includes funds from Program Year 3, Program Year 4, and Program Year 5 plan cycle (2005-2009).	Prog. Year 4	1. \$40,000 of Program Year 4 funds transferred from Internal Audit/Fiscal Monitoring Support project 0041. 2. Actual amount expended includes funds from Program Year 3.	
Prog. Year 2	1. Budget adjustment of \$123,188 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 1. 3. HOME budget adjustment of \$14,634 due to entitlement reduction.	Prog. Year 5	1. Actual amount expended includes funds from Program Years 3 and 4. 2. \$517,144 of Program Year 5 income allocated to administration. 3. HOME actual amount expended includes funds from Program Year 3 plan cycle (2005-2009), Program Years 1, 2, 3, and 4 plan cycle (2010-2014) 4. HOME - \$77,811 of Program Year 5 income allocated to administration.	
Prog. Year 3	1. Budget adjustment of \$98,625 due to entitlement reduction.			
Program Year 1	CDBG Proposed Amt. \$1,402,839 Actual Amount \$1,380,887 HOME Proposed Amt. \$124,941 Actual Amount \$39,030 Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units		
Program Year 2	CDBG Proposed Amt. \$1,539,225 Actual Amount \$1,350,213 HOME Proposed Amt. \$121,951 Actual Amount \$90,568 Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units		
Program Year 3	CDBG Proposed Amt. \$1,408,932 Actual Amount \$1,201,176 HOME Proposed Amt. \$107,000 Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units		
Program Year 4	CDBG Proposed Amt. \$1,310,307 Actual Amount \$1,280,900 HOME Proposed Amt. \$62,060 Actual Amount \$35,342 Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Other Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units		
Program Year 5	CDBG Proposed Amt. \$1,444,829 Actual Amount \$1,638,384 HOME Proposed Amt. \$76,336 Actual Amount \$158,185 Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Other Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units		

CPMB Version 1.3		Grantee Name: City of St. Louis	
Project Name: CDA Rehabilitation Administration			
Description:		IDIS Project #:	UOG Code: MO294626 ST LOUIS
The Community Development Administration (CDA) provides direct project support necessary to undertake the construction and rehabilitation of housing primarily for very low, low, and moderate-income persons under the Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) Programs. CDA staff undertake financial feasibility reviews, project financing and loan packaging, site review, architectural design review, and construction inspection through the planning, budgeting, and implementation of housing development projects.			
Location:		Priority Need Category	
Community Development Administration 1520 Market Street Suite 2000 St. Louis, MO 63103		Select one:	Owner Occupied Housing
Explanation:			
Expected Completion Date:		Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.	
12/13/2014			
Objective Category			
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			
Specific Objectives			
1 Increase the supply of affordable rental housing			
2 Improve the quality of owner housing			
3 Increase the availability of affordable owner housing			
Outcome Categories			
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability			
Project-level Accomplishments	Accompl. Type: Proposed		
	Underway		
	Complete		
	Con Plan FY10-14		
	Complete		
Accompl. Type: Proposed			
Underway			
Complete			
Program Year 1-2010			
Accompl. Type: Proposed			
Underway			
Complete			
Program Year 2-2011			
Accompl. Type: Proposed			
Underway			
Complete			
Program Year 3-2012			
Accompl. Type: Proposed			
Underway			
Complete			
Program Year 4-2013			
Accompl. Type: Proposed			
Underway			
Complete			
Program Year 5-2014			
Accompl. Type: Proposed			
Underway			
Complete			
Proposed Outcome	Performance Measure	Actual Outcome	
Sustainability for the purpose of providing Decent Housing.	N/A	Activities are reported on Housing Production project sheet.	
14H Rehabilitation Administration 570.202		Matrix Codes	
Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes	
Comments			
Prog. Year 1	1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).		Prog. Year 4
Prog. Year 2	1. Budget adjustment of \$139,840 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 1.		Prog. Year 5
Prog. Year 3	1. Budget adjustment of \$45,010 due to entitlement reduction.		
Program Year 1	CDBG	Proposed Amt. \$752,000 Actual Amount \$617,351	Other
	HOME	Proposed Amt. \$340,000 Actual Amount \$151,310	Fund Source:
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type:
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type:
Program Year 2	CDBG	Proposed Amt. \$752,000 Actual Amount \$537,768	Fund Source:
	HOME	Proposed Amt. \$0 Actual Amount \$189,308	Fund Source:
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type:
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type:
Program Year 3	CDBG	Proposed Amt. \$643,000 Actual Amount \$305,230	Fund Source:
	HOME	Proposed Amt. \$295,793 Actual Amount	Fund Source:
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type:
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type:
Program Year 4	CDBG	Proposed Amt. \$668,160 Actual Amount \$210,291	Other
	HOME	Proposed Amt. \$171,500 Actual Amount \$165,563	Fund Source:
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type:
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type:
Program Year 5	CDBG	Amt. \$668,160 Amount \$438,502	Other
	HOME	Amt. \$162,068 Amount \$258,169	Fund Source:
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type:
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type:

CPMF Version 1.3 Grantee Name: City of St. Louis	
Project Name: Community Education Centers	
Description:	IDIS Project #: MO294626 ST LOUIS UOG Code: MO294626 ST LOUIS
This program will provide a broad range of family and community supports designed to foster family well being and student success. Programs will be offered at four community education full service schools. This program was substantially revised in 2014.	
Location: Community Wide	Priority Need Category: Public Services
Explanation:	
Expected Completion Date: 12/13/2014	Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
Specific Objectives:	
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons
Project-level Accomplishments:	
01 People Proposed 85,000 Con Plan FY10-14 Underway Complete 29,909	01 People Proposed 10,000 Program Year 3-2012 Underway Complete 3,513
01 People Proposed 17,000 Program Year 1-2010 Underway Complete 15,070	01 People Proposed 8,000 Program Year 4-2013 Underway Complete 3,987
01 People Proposed 14,000 Program Year 2-2011 Underway Complete 6,654	01 People Proposed 4,000 Program Year 5-2014 Underway Complete 685
Proposed Outcome: Accessibility for the purpose of creating Suitable Living Environments	Performance Measure: * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.
Actual Outcome: In Program Year 5, 685 persons directly benefited from CDBG funds. The change in completed accomplishments was a result of a substantial change in the program in 2014 to provide more intensive case management and supportive services than had been provided in previous years.	
05 Public Services (General) 570.201(e)	
Matrix Codes	
Matrix Codes	
Matrix Codes	
Comments:	
Prog. Year 1: 1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).	Prog. Year 4: 1. Actual amount expended includes funds from Program Year 3. 2. \$22,000 of Program Year 3 funds transferred from Housing Production project 0038.
Prog. Year 2: 1. Budget adjustment of \$350,000 due to entitlement reduction. 2. Actual amount expended is from Program Year 1.	Prog. Year 5: 1. Actual amount expended includes funds from Program Year 4.
Prog. Year 3: 1. Budget adjustment of \$28,000 due to entitlement reduction. 2. \$22,000 of Program Year 3 funds transferred from Housing Production project #0038.	
Program Year 1: CDBG Proposed Amt. \$800,000 Actual Amount \$810,966 Other Proposed Amt. \$1,119,500 Actual Amount \$960,278 01 People Proposed Units 17,000 Actual Units 15,070 Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 2: CDBG Proposed Amt. \$800,000 Actual Amount \$77,102 Other Proposed Amt. \$912,271 Actual Amount \$847,299 01 People Proposed Units 14,000 Actual Units 6,654 Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 3: CDBG Proposed Amt. \$400,000 Actual Amount \$653,367 Other Proposed Amt. \$330,000 Actual Amount \$682,601 01 People Proposed Units 10,000 Actual Units 3,513 Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 4: CDBG Proposed Amt. \$372,000 Actual Amount \$313,289 Other Proposed Amt. \$415,309 Actual Amount \$415,309 01 People Proposed Units 8,000 Actual Units 3,987 Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 5: CDBG Proposed Amt. \$180,000 Actual Amount \$235,273 Other Proposed Amt. \$180,000 Actual Amount \$435,000 01 People Proposed Units 4,000 Actual Units 685 Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units

CPMP Version 1.3		Grantee Name: City of St. Louis							
Project Name: Central Corridor Development CBDO									
Description:		IDIS Project #:	UOG Code: MO294626 ST LOUIS						
Organizational activities for this program are designed to increase property values and the quality of life within the Central West End, Botanical Heights and Forest Park Southeast neighborhoods.									
Location:		Priority Need Category							
CT: 117100 BG: 1-2 CT: 117200 BG: 1 CT: 118100 BG: 1-2 CT: 118600 BG: 1-2 CT: 119300 BG: 1-3 CT: 119100 BG: 12, 21, 24		Select one: Owner Occupied Housing <input type="checkbox"/>							
Explanation:									
To assist in the establishment of a full service neighborhood that provides a safe and active environment to its residents through controlled quality development of both residential and commercial property.									
Expected Completion Date:									
12/31/2013									
Objective Category									
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity									
Specific Objectives									
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability									
1. Improve quality / increase quantity of public improvements for lower income persons 2. Increase the supply of affordable rental housing 3. Increase the availability of affordable owner housing									
Project-level Accomplishments	09 Organizations	Proposed	5	09 Organizations	Proposed	1			
		Underway			Underway				
		Complete			Complete				
	Con Plan FY10-14	Complete	5	Program Year 3-2012	Complete	1			
	09 Organizations	Proposed	1	09 Organizations	Proposed	1			
		Underway			Underway				
	Complete			Complete					
Program Year 1-2010	Complete	1	Program Year 4-2013	Complete	1				
09 Organizations	Proposed	1	09 Organizations	Proposed	0				
	Underway			Underway					
	Complete			Complete					
Program Year 2-2011	Complete	1	Program Year 5-2014	Complete	1				
Proposed Outcome		Performance Measure		Actual Outcome					
Sustainability for the purpose of creating Suitable Living Environments		• # of improvement projects (5 proposed) • # of community awareness projects (4 proposed) • # of community development activities (3 proposed)		In Program Year 5, CDBG funds allowed for the creation of a neighborhood plan and form based code district for the Forest Park Southeast neighborhood.					
19C CDBG Non-profit Organization Capacity Building		Matrix Codes							
21A General Program Administration 570.206		Matrix Codes							
Matrix Codes		Matrix Codes							
Comments			Comments						
Prog. Year 1	1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009). 2. \$70,000 of Program Year 5 funds transferred from 2010 Housing Production Program project 0076. 3. \$90,000 of Program Year 1 funds transferred by 2010 Forest Park al			Prog. Year 4	1. Actual amount expended includes funds from Program Year 3.				
	Prog. Year 2	1. Budget adjustments f \$32,625 due to entitlement reduction. 2. \$90,000 of Program Year 2 transferred from Forest Park Southeast CBDO project 0027.			Prog. Year 5	1. \$85,000 of Program Year 1 funds reallocated for Planning and Administration.			
		Prog. Year 3	1. Budget adjustment of \$13,468 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 2.						
Program Year 1	CDBG	Proposed Amt.	\$100,000	Fund Source:	Proposed Amt.				
		Actual Amount	\$71,536		Actual Amount				
	Other	Proposed Amt.	\$645,500	Fund Source:	Proposed Amt.				
		Actual Amount	\$476,348		Actual Amount				
	09 Organizations	Proposed Units	1	Accmpl. Type:	Proposed Units				
	Actual Units	1		Actual Units					
	Proposed Units			Proposed Units					
	Actual Units			Actual Units					
Program Year 2	CDBG	Proposed Amt.	\$135,000	Fund Source:	Proposed Amt.				
		Actual Amount	\$209,618		Actual Amount				
	Other	Proposed Amt.	\$159,152	Fund Source:	Proposed Amt.				
		Actual Amount	\$153,756		Actual Amount				
	09 Organizations	Proposed Units	1	Accmpl. Type:	Proposed Units				
	Actual Units	1		Actual Units					
	Proposed Units			Proposed Units					
	Actual Units			Actual Units					
Program Year 3	CDBG	Proposed Amt.	\$192,400	Fund Source:	Proposed Amt.				
		Actual Amount	\$202,744		Actual Amount				
	Other	Proposed Amt.	\$163,182	Fund Source:	Proposed Amt.				
		Actual Amount			Actual Amount				
	09 Organizations	Proposed Units	1	Accmpl. Type:	Proposed Units				
	Actual Units	1		Actual Units					
	Proposed Units			Proposed Units					
	Actual Units			Actual Units					
Program Year 4	CDBG	Proposed Amt.	\$178,932	Fund Source:	Proposed Amt.				
		Actual Amount	\$183,642		Actual Amount				
	Other	Proposed Amt.	\$342,802	Fund Source:	Proposed Amt.				
		Actual Amount	\$341,613		Actual Amount				
	09 Organizations	Proposed Units	1	Accmpl. Type:	Proposed Units				
	Actual Units	1		Actual Units					
	Proposed Units			Proposed Units					
	Actual Units			Actual Units					
Program Year 5	CDBG	Proposed Amt.	\$0	Fund Source:	Proposed Amt.				
		Actual Amount	\$72,107		Actual Amount				
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.				
		Actual Amount	\$0		Actual Amount				
	09 Organizations	Proposed Units	0	Accmpl. Type:	Proposed Units				
	Actual Units	1		Actual Units					
	Proposed Units			Proposed Units					
	Actual Units			Actual Units					

CPMP Version 1.3		Grantee Name: City of St. Louis				
Project Name:	Community Health in Partnership Services					
Description:	IDIS Project #: 0012/xx-13-79	UOG Code: MO294626 ST LOUIS				
Provides a health and social service program for women, children and their families in the near north side of St. Louis. The intent of the program is to facilitate access to health services and to provide quality health education that will support informed decisions in risk reduction behaviors.						
Location:	Community Health in Partnership, Inc. 2431 N. Grand St. Louis, MO 63106	Priority Need Category	Select one: Public Services			
Expected Completion Date:	12/13/2014 Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.					
Objective Category	<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories	<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
Specific Objectives						
1. Improve the services for low/mod income persons						
2. Improve quality / increase quantity of neighborhood facilities for low-income persons						
3.						
Project-level Accomplishments	01 People	Proposed	1,000	01 People	Proposed	300
		Underway			Underway	
	Con Plan FY10-14	Complete	19,648	Program Year 3-2012	Complete	5,337
	01 People	Proposed	200	01 People	Proposed	300
		Underway			Underway	
	Program Year 1-2010	Complete	605	Program Year 4-2013	Complete	4,049
	01 People	Proposed	200	01 People	Proposed	955
		Underway			Underway	
	Program Year 2-2011	Complete	6,472	Program Year 5-2014	Complete	3,185
		Underway			Underway	
Proposed Outcome	Performance Measure	Actual Outcome				
Accessibility for the purpose of creating Suitable Living Environments	* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.	In Program Year 5, 3,185 persons received improved access to health services (1,045 were directly attributed to CDBG funds)				
OSM Health Services 570.201(e)		Matrix Codes				
Matrix Codes		Matrix Codes				
Matrix Codes		Matrix Codes				
Comments						
Prog. Year 1	1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).		Prog. Year 4			
Prog. Year 2	1. Budget adjustment of \$7,100 due to entitlement reduction. \$15,000 of Program Year 2 funds transferred from Housing Production project 0076.		Prog. Year 5			
Prog. Year 3	1. Budget adjustment of \$3,738 due to entitlement reduction.					
Program Year 1	CDBG	Proposed Amt. \$62,500 Actual Amount \$92,500	Fund Source: Proposed Amt. Actual Amount			
	Other	Proposed Amt. \$281,450 Actual Amount	Fund Source: Proposed Amt. Actual Amount			
	01 People	Proposed Units 200 Actual Units 605	Accompl. Type: Proposed Units Actual Units			
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units			
Program Year 2	CDBG	Proposed Amt. \$62,500 Actual Amount \$70,400	Fund Source: Proposed Amt. Actual Amount			
	Other	Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount			
	01 People	Proposed Units 200 Actual Units 6,472	Accompl. Type: Proposed Units Actual Units			
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units			
Program Year 3	CDBG	Proposed Amt. \$53,400 Actual Amount \$49,662	Fund Source: Proposed Amt. Actual Amount			
	Other	Proposed Amt. \$176,500 Actual Amount \$40,500	Fund Source: Proposed Amt. Actual Amount			
	01 People	Proposed Units 300 Actual Units 5,337	Accompl. Type: Proposed Units Actual Units			
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units			
Program Year 4	CDBG	Proposed Amt. \$49,662 Actual Amount \$49,562	Fund Source: Proposed Amt. Actual Amount			
	Other	Proposed Amt. \$92,400 Actual Amount \$118,451	Fund Source: Proposed Amt. Actual Amount			
	01 People	Proposed Units 300 Actual Units 4,049	Accompl. Type: Proposed Units Actual Units			
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units			
Program Year 5	CDBG	Proposed Amt. \$100,000 Actual Amount \$100,000	Fund Source: Proposed Amt. Actual Amount			
	Other	Proposed Amt. \$333,149 Actual Amount \$691,966	Fund Source: Proposed Amt. Actual Amount			
	01 People	Proposed Units 955 Actual Units 3,185	Accompl. Type: Proposed Units Actual Units			
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units			

| <p style="text-align: right;">Grantee Name: City of St. Louis</p> <p style="text-align: center; font-size: small;">CMP Version 1.3</p>

 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

--
--|---|--|--|--|---|---|--|--------------|-----------------------------------|------|-----------------------------------|------|-----------------------------------|------|------------------|------|---------------------|------------------|--|------------------|--|---|---|---|---|---|--|--|--|--|--|---|---|---|--|---|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|-------|-----------------------------------|-------|-----------------------------------|-------|---|---|---|---|---|--|--|--|--|--|-----------|-----------|-----------|-----------|-----------|--|--|--|--|--|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|-------|-------|-------|-------|-------|---|---|---|---|---|--|--|--|--|--|-----------|-----------|-----------|-----------|-----------|--|--|--|--|--|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|-------|-------|-------|-------|-------|---|---|---|---|---|--|--|--|--|--|-----------|-----------|-----------|-----------|-----------|--|--|--|--|--|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|-------|-------|-------|-------|-------|---|---|---|---|---|--|--|--|--|--|-----------|-----------|-----------|-----------|-----------|--|--|--|--|--|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|-------|-------|-------|-------|-------|---|---|---|---|---|--|--|--|--|--|-----------|-----------|-----------|-----------|-----------|--|--|--|--|--|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|-------|-------|-------|-------|-------|---|---|---|---|---|--|--|--|--|--|-----------|-----------|-----------|-----------|-----------|--|--|--|--
--|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|-------|-------|-------|-------|-------|---|---|---|---|---|--|--|--|--|--|-----------|-----------|-----------|-----------|-----------|--|--|--|--|--|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|-------|-------|-------|-------|-------|---|---|---|---|---|--|--|--|--|--|-----------|-----------|-----------|-----------|-----------|--|--|--|--|--|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|-------|-------|-------|-------|-------|---|---|---|---|---|--|--|--|--|--|-----------|-----------|-----------|-----------|-----------|--|--|--|--|--|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|-------|-------|-------|-------|-------|---|---|---|---|---|--|--|--|--|--|-----------|-----------|-----------|-----------|-----------|--|--|--|--|--|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|-------|-------|-------|-------|-------|---|---|---|---|---|--|--|--|--|--|-----------|-----------|-----------|-----------|-----------|--|--|--|--|--|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|-------|-------|-------|-------|-------|---|---|---|---|---|--|--|--|--|--|-----------|-----------|-----------|-----------|-----------|--|--|--|--|--|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|-------|-------|-------|-------|-------|---|---|---|---|---|--|--|--|--|--|-----------|-----------|-----------|-----------|-----------|--|--|--|--|--|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|-------|-------|-------|-------|-------|---|---|---|---|---|--|--|--|--|--|-----------|-----------|-----------|-----------|-----------|--|--|--|--|--|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|-------|-------|-------|-------|-------|---|---|---|---|---|--|--|--|--|--|-----------|-----------|-----------|-----------|-----------|--|--|--|--|--|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|-------|-------|-------|-------|-------|---
---|---|---|---|--|--|--|--|--|-----------|-----------|-----------|-----------|-----------|--|--|--|--|--|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|-------|-------|-------|-------|-------|---|---|---|---|---|--|--|--|--|--|-----------|-----------|-----------|-----------|-----------|--|--|--|--|--|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|-------|-------|-------|-------|-------|---|---|---|---|---|--|--|--|--|--|-----------|-----------|-----------|-----------|-----------|--|--|--|--|--|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|-------|-------|-------|-------|-------|---|---|---|---|---|--|--|--|--|--|-----------|-----------|-----------|-----------|-----------|--|--|--|--|--|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|-------|-------|-------|-------|-------|---|---|---|---|---|--|--|--|--|--|-----------|-----------|-----------|-----------|-----------|--|--|--|--|--|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|-------|-------|-------|-------|-------|---|---|---|---|---|--|--|--|--|--|-----------|-----------|-----------|-----------|-----------|--|--|--|--|--|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|-------|-------|-------|-------|-------|---|---|---|---|---|--|--|--|--|--|-----------|-----------|-----------|
| Project Name: Community Renewal Neighborhood Improvement Program

 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Description: Under the Neighborhood Improvement Program (NIP), Community Renewal and Development Corporation, a Community Based Development Organization (CBDO), will improve the health of its service area by implementing programs that maximize resident involvement and emphasize the importance of neighborhood self-sufficiency. Under NIP, Community Renewal will assist residents in implementing the Neighborhood Ownership Model and several beautification programs. In addition, Community Renewal will be responsible for designing and implementing an energy conservation program for its service area. Service area includes St. Louis Place, Jeff VanderLou and Carr Square neighborhoods (and surrounding area).

 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| IDIS Project #: UOG Code: MO294626 ST LOUIS

 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Location:
CT: 109700 BG: 2, 4
CT: 110400 BG: 1-3
CT: 111400 BG: 1-2
CT: 111500 BG: 1-2
CT: 120200 BG: 1
CT: 125600 BG: 1-2
CT: 125700 BG: 1-3
CT: 126600 BG: 1-3
CT: 126700 BG: 1-2
CT: 127100 BG: 1-3
CT: 127500 BG: 1

 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Priority Need Category:
Select one: Public Services

 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Explanation:

 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Expected Completion Date: Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods

 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12/13/2014

 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Objective Category:
<input type="radio"/> Decent Housing
<input checked="" type="radio"/> Suitable Living Environment
<input type="radio"/> Economic Opportunity

 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Specific Objectives:
1, Improve the services for low/mod income persons

 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Outcome Categories:
<input type="checkbox"/> Availability/Accessibility
<input type="checkbox"/> Affordability
<input checked="" type="checkbox"/> Sustainability

 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2,
3

 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="1"> <tr> <td rowspan="6">Project-level Accomplishments</td> <td>Accompl. Type: <input type="checkbox"/> Proposed</td> <td>18,064</td> <td>Accompl. Type: <input type="checkbox"/> Proposed</td> <td>0</td> </tr> <tr> <td><input type="checkbox"/> Underway</td> <td></td> <td><input type="checkbox"/> Underway</td> <td>0</td> </tr> <tr> <td><input type="checkbox"/> Complete</td> <td></td> <td><input type="checkbox"/> Complete</td> <td>0</td> </tr> <tr> <td>Con Plan FY10-14</td> <td></td> <td>Program Year 3-2012</td> <td></td> </tr> <tr> <td>Accompl. Type: <input type="checkbox"/> Proposed</td> <td>0</td> <td>Accompl. Type: <input type="checkbox"/> Proposed</td> <td>0</td> </tr> <tr> <td><input type="checkbox"/> Underway</td> <td></td> <td><input type="checkbox"/> Underway</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Complete</td> <td></td> <td><input type="checkbox"/> Complete</td> <td></td> </tr> <tr> <td>Program Year 1-2010</td> <td></td> <td>Program Year 4-2013</td> <td></td> </tr> <tr> <td>Accompl. Type: <input type="checkbox"/> Proposed</td> <td>0</td> <td>01 People</td> <td>18,064</td> </tr> <tr> <td><input type="checkbox"/> Underway</td> <td></td> <td><input type="checkbox"/> Underway</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Complete</td> <td></td> <td><input type="checkbox"/> Complete</td> <td>8,115</td> </tr> <tr> <td>Program Year 2-2011</td> <td></td> <td>Program Year 5-2014</td> <td></td> </tr> </table>

 | | Project-level Accomplishments | Accompl. Type: <input type="checkbox"/> Proposed | 18,064 | Accompl. Type: <input type="checkbox"/> Proposed | 0 | <input type="checkbox"/> Underway | | <input type="checkbox"/> Underway | 0 | <input type="checkbox"/> Complete | | <input type="checkbox"/> Complete | 0 | Con Plan FY10-14 | | Program Year 3-2012 | | Accompl. Type: <input type="checkbox"/> Proposed | 0 | Accompl. Type: <input type="checkbox"/> Proposed | 0 | <input type="checkbox"/> Underway | | <input type="checkbox"/> Underway | | <input type="checkbox"/> Complete | | <input type="checkbox"/> Complete | | Program Year 1-2010 | | Program Year 4-2013 | | Accompl. Type: <input type="checkbox"/> Proposed | 0 | 01 People | 18,064 | <input type="checkbox"/> Underway | | <input type="checkbox"/> Underway | | <input type="checkbox"/> Complete | | <input type="checkbox"/> Complete | 8,115 | Program Year 2-2011 | | Program Year 5-2014 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Project-level Accomplishments

 | Accompl. Type: <input type="checkbox"/> Proposed | | 18,064 | Accompl. Type: <input type="checkbox"/> Proposed | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|

 | <input type="checkbox"/> Underway | | | <input type="checkbox"/> Underway | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|

 | <input type="checkbox"/> Complete | | | <input type="checkbox"/> Complete | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|

 | Con Plan FY10-14 | | | Program Year 3-2012 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|

 | Accompl. Type: <input type="checkbox"/> Proposed | | 0 | Accompl. Type: <input type="checkbox"/> Proposed | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|

 | <input type="checkbox"/> Underway | | <input type="checkbox"/> Underway | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <input type="checkbox"/> Complete

 | | <input type="checkbox"/> Complete | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Program Year 1-2010

 | | Program Year 4-2013 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: <input type="checkbox"/> Proposed

 | 0 | 01 People | 18,064 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <input type="checkbox"/> Underway

 | | <input type="checkbox"/> Underway | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <input type="checkbox"/> Complete

 | | <input type="checkbox"/> Complete | 8,115 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Program Year 2-2011

 | | Program Year 5-2014 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="1"> <thead> <tr> <th>Proposed Outcome</th> <th>Performance Measure</th> <th>Actual Outcome</th> </tr> </thead> <tbody> <tr> <td>Sustainability for the purpose of creating Suitable Living Environments</td> <td> Neighborhood Ownership Model:
 • Completion of Safety Assessment
 • Completion of Neighborhood Ownership Plan
 • Implementation of 4 activities identified in Neighborhood Ownership Plan
 Beautification Program:
 • Completion of beautification-related workshop for residents in service area
 • Implementation of at least four separate and distinct beautification projects
 Energy Conservation Program:
 • Design and completion of Energy Conservation Program </td> <td> In Program Year 5, CDBG funds allowed the organization to complete a Neighborhood Ownership Model and 4 resident-driven crime prevention activities, 4 Beautification Projects, 1 Beautification Workshop and 1 Energy Conservation Workshop. Volunteers contributed 807 hours of service toward all activities.

 *Difference in completed accomplishments was due to change in census methodology </td> </tr> </tbody> </table>

 | | Proposed Outcome | Performance Measure | Actual Outcome | Sustainability for the purpose of creating Suitable Living Environments | Neighborhood Ownership Model:
• Completion of Safety Assessment
• Completion of Neighborhood Ownership Plan
• Implementation of 4 activities identified in Neighborhood Ownership Plan
Beautification Program:
• Completion of beautification-related workshop for residents in service area
• Implementation of at least four separate and distinct beautification projects
Energy Conservation Program:
• Design and completion of Energy Conservation Program | In Program Year 5, CDBG funds allowed the organization to complete a Neighborhood Ownership Model and 4 resident-driven crime prevention activities, 4 Beautification Projects, 1 Beautification Workshop and 1 Energy Conservation Workshop. Volunteers contributed 807 hours of service toward all activities.

*Difference in completed accomplishments was due to change in census methodology | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Proposed Outcome

 | Performance Measure | Actual Outcome | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Sustainability for the purpose of creating Suitable Living Environments

 | Neighborhood Ownership Model:
• Completion of Safety Assessment
• Completion of Neighborhood Ownership Plan
• Implementation of 4 activities identified in Neighborhood Ownership Plan
Beautification Program:
• Completion of beautification-related workshop for residents in service area
• Implementation of at least four separate and distinct beautification projects
Energy Conservation Program:
• Design and completion of Energy Conservation Program | In Program Year 5, CDBG funds allowed the organization to complete a Neighborhood Ownership Model and 4 resident-driven crime prevention activities, 4 Beautification Projects, 1 Beautification Workshop and 1 Energy Conservation Workshop. Volunteers contributed 807 hours of service toward all activities.

*Difference in completed accomplishments was due to change in census methodology | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 05 Public Services (General) 570.201(e) Matrix Codes

 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Matrix Codes Matrix Codes

 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Matrix Codes Matrix Codes

 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="1"> <thead> <tr> <th>Comments</th> <th>Comments</th> </tr> </thead> <tbody> <tr> <td>Prog. Year 1</td> <td>Prog. Year 4</td> </tr> <tr> <td>Prog. Year 2</td> <td>Prog. Year 5</td> </tr> <tr> <td>Prog. Year 3</td> <td></td> </tr> </tbody> </table>

 | | Comments | Comments | Prog. Year 1 | Prog. Year 4 | Prog. Year 2 | Prog. Year 5 | Prog. Year 3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Comments

 | Comments | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Prog. Year 1

 | Prog. Year 4 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Prog. Year 2

 | Prog. Year 5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Prog. Year 3

 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="1"> <thead> <tr> <th>Program Year 1</th> <th>Program Year 2</th> <th>Program Year 3</th> <th>Program Year 4</th> <th>Program Year 5</th> </tr> </thead> <tbody> <tr> <td>CDBG</td> <td>CDBG</td> <td>CDBG</td> <td>CDBG</td> <td>CDBG</td> </tr> <tr> <td>HOME</td> <td>HOME</td> <td>HOME</td> <td>HOME</td> <td>HOME</td> </tr> <tr> <td>10 Housing Units</td> </tr> <tr> <td>Accompl. Type: <input type="checkbox"/> Proposed Amt.</td> </tr> <tr> <td><input type="checkbox"/> Actual Amount</td> </tr> <tr> <td><input type="checkbox"/> Proposed Units</td> </tr> <tr> <td><input type="checkbox"/> Actual Units</td> </tr> <tr> <td>Other</td> <td>Other</td> <td>Other</td> <td>Other</td> <td>Other</td> </tr> <tr> <td>Accompl. Type: <input type="checkbox"/> Proposed Amt.</td> </tr> <tr> <td><input type="checkbox"/> Actual Amount</td> </tr> <tr> <td>01 People</td> <td>01 People</td> <td>01 People</td> <td>01 People</td> <td>01 People</td> </tr> <tr> <td>Accompl. Type: <input type="checkbox"/> Proposed Units</td> </tr> <tr> <td><input type="checkbox"/> Actual Units</td> </tr> <tr> <td>Other</td> <td>Other</td> <td>Other</td> <td>Other</td> <td>Other</td> </tr> <tr> <td>Accompl. Type: <input type="checkbox"/> Proposed Amt.</td> </tr> <tr> <td><input type="checkbox"/> Actual Amount</td> </tr> <tr> <td>01 People</td> <td>01 People</td> <td>01 People</td> <td>01 People</td> <td>01 People</td> </tr> <tr> <td>Accompl. Type: <input type="checkbox"/> Proposed Units</td> </tr> <tr> <td><input type="checkbox"/> Actual Units</td> </tr> <tr> <td>Other</td> <td>Other</td> <td>Other</td> <td>Other</td> <td>Other</td> </tr> <tr> <td>Accompl. Type: <input type="checkbox"/> Proposed Amt.</td> </tr> <tr> <td><input type="checkbox"/> Actual Amount</td> </tr> <tr> <td>01 People</td> <td>01 People</td> <td>01 People</td> <td>01 People</td> <td>01 People</td> </tr> <tr> <td>Accompl. Type: <input type="checkbox"/> Proposed Units</td> </tr> <tr> <td><input type="checkbox"/> Actual Units</td> </tr> <tr> <td>Other</td> <td>Other</td> <td>Other</td> <td>Other</td> <td>Other</td> </tr> <tr> <td>Accompl. Type: <input type="checkbox"/> Proposed Amt.</td> </tr> <tr> <td><input type="checkbox"/> Actual Amount</td> </tr> <tr> <td>01 People</td> <td>01 People</td> <td>01 People</td> <td>01 People</td> <td>01 People</td> </tr> <tr> <td>Accompl. Type: <input type="checkbox"/> Proposed Units</td> </tr> <tr> <td><input type="checkbox"/> Actual Units</td> </tr> <tr> <td>Other</td> <td>Other</td> <td>Other</td> <td>Other</td> <td>Other</td> </tr> <tr> <td>Accompl. Type: <input type="checkbox"/> Proposed Amt.</td> </tr> <tr> <td><input type="checkbox"/> Actual Amount</td> </tr> <tr> <td>01 People</td> <td>01 People</td> <td>01 People</td> <td>01 People</td> <td>01 People</td> </tr> <tr> <td>Accompl. Type: <input type="checkbox"/> Proposed Units</td> </tr> <tr> <td><input type="checkbox"/> Actual Units</td> </tr> <tr> <td>Other</td> <td>Other</td> <td>Other</td> <td>Other</td> <td>Other</td> </tr> <tr> <td>Accompl. Type: <input type="checkbox"/> Proposed Amt.</td> </tr> <tr> <td><input type="checkbox"/> Actual Amount</td> </tr> <tr> <td>01 People</td> <td>01 People</td> <td>01 People</td> <td>01 People</td> <td>01 People</td> </tr> <tr> <td>Accompl. Type: <input type="checkbox"/> Proposed Units</td> </tr> <tr> <td><input type="checkbox"/> Actual Units</td> </tr> <tr> <td>Other</td> <td>Other</td> <td>Other</td> <td>Other</td> <td>Other</td> </tr> <tr> <td>Accompl. Type: <input type="checkbox"/> Proposed Amt.</td> </tr> <tr> <td><input type="checkbox"/> Actual Amount</td> </tr> <tr> <td>01 People</td> <td>01 People</td> <td>01 People</td> <td>01 People</td> <td>01 People</td> </tr> <tr> <td>Accompl. Type: <input type="checkbox"/> Proposed Units</td> </tr> <tr> <td><input type="checkbox"/> Actual Units</td> </tr> <tr> <td>Other</td> <td>Other</td> <td>Other</td> <td>Other</td> <td>Other</td> </tr> <tr> <td>Accompl. Type: <input type="checkbox"/> Proposed Amt.</td> </tr> <tr> <td><input type="checkbox"/> Actual Amount</td> </tr> <tr> <td>01 People</td> <td>01 People</td> <td>01 People</td> <td>01 People</td> <td>01 People</td> </tr> <tr> <td>Accompl. Type: <input type="checkbox"/> Proposed Units</td> </tr> <tr> <td><input type="checkbox"/> Actual Units</td> </tr> <tr> <td>Other</td> <td>Other</td> <td>Other</td> <td>Other</td> <td>Other</td> </tr> <tr> <td>Accompl. Type: <input type="checkbox"/> Proposed Amt.</td> </tr> <tr> <td><input type="checkbox"/> Actual Amount</td> </tr> <tr> <td>01 People</td> <td>01 People</td> <td>01 People</td> <td>01 People</td> <td>01 People</td> </tr> <tr> <td>Accompl. Type: <input type="checkbox"/> Proposed Units</td> </tr> <tr> <td><input type="checkbox"/> Actual Units</td> </tr> <tr> <td>Other</td> <td>Other</td> <td>Other</td> <td>Other</td> <td>Other</td> </tr> <tr> <td>Accompl. Type: <input type="checkbox"/> Proposed Amt.</td> </tr> <tr> <td><input type="checkbox"/> Actual Amount</td> </tr> <tr> <td>01 People</td> <td>01 People</td> <td>01 People</td> <td>01 People</td> <td>01 People</td> </tr> <tr> <td>Accompl. Type: <input type="checkbox"/> Proposed Units</td> </tr> <tr> <td><input type="checkbox"/> Actual Units</td> </tr> <tr> <td>Other</td> <td>Other</td> <td>Other</td> <td>Other</td> <td>Other</td> </tr> <tr> <td>Accompl. Type: <input type="checkbox"/> Proposed Amt.</td> </tr> <tr> <td><input type="checkbox"/> Actual Amount</td> </tr> <tr> <td>01 People</td> <td>01 People</td> <td>01 People</td> <td>01 People</td> <td>01 People</td> </tr> <tr> <td>Accompl. Type: <input type="checkbox"/> Proposed Units</td> </tr> <tr> <td><input type="checkbox"/> Actual Units</td> </tr> <tr> <td>Other</td> <td>Other</td> <td>Other</td> <td>Other</td> <td>Other</td> </tr> <tr> <td>Accompl. Type: <input type="checkbox"/> Proposed Amt.</td> </tr> <tr> <td><input type="checkbox"/> Actual Amount</td> </tr> <tr> <td>01 People</td> <td>01 People</td> <td>01 People</td> <td>01 People</td> <td>01 People</td> </tr> <tr> <td>Accompl. Type: <input type="checkbox"/> Proposed Units</td> </tr> <tr> <td><input type="checkbox"/> Actual Units</td> </tr> <tr> <td>Other</td> <td>Other</td> <td>Other</td> <td>Other</td> <td>Other</td> </tr> <tr> <td>Accompl. Type: <input type="checkbox"/> Proposed Amt.</td> </tr> <tr> <td><input type="checkbox"/> Actual Amount</td> </tr> <tr> <td>01 People</td> <td>01 People</td> <td>01 People</td> <td>01 People</td> <td>01 People</td> </tr> <tr> <td>Accompl. Type: <input type="checkbox"/> Proposed Units</td> </tr> <tr> <td><input type="checkbox"/> Actual Units</td> </tr> <tr> <td>Other</td> <td>Other</td> <td>Other</td> <td>Other</td> <td>Other</td> </tr> <tr> <td>Accompl. Type: <input type="checkbox"/> Proposed Amt.</td> </tr> <tr> <td><input type="checkbox"/> Actual Amount</td> </tr> <tr> <td>01 People</td> <td>01 People</td> <td>01 People</td> <td>01 People</td> <td>01 People</td> </tr> <tr> <td>Accompl. Type: <input type="checkbox"/> Proposed Units</td> </tr> <tr> <td><input type="checkbox"/> Actual Units</td> </tr> <tr> <td>Other</td> <td>Other</td> <td>Other</td> <td>Other</td> <td>Other</td> </tr> <tr> <td>Accompl. Type: <input type="checkbox"/> Proposed Amt.</td> </tr> <tr> <td><input type="checkbox"/> Actual Amount</td> </tr> <tr> <td>01 People</td> <td>01 People</td> <td>01 People</td> <td>01 People</td> <td>01 People</td> </tr> <tr> <td>Accompl. Type: <input type="checkbox"/> Proposed Units</td> </tr> <tr> <td><input type="checkbox"/> Actual Units</td> </tr> <tr> <td>Other</td> <td>Other</td> <td>Other</td> <td>Other</td> <td>Other</td> </tr> <tr> <td>Accompl. Type: <input type="checkbox"/> Proposed Amt.</td> </tr> <tr> <td><input type="checkbox"/> Actual Amount</td> </tr> <tr> <td>01 People</td> <td>01 People</td> <td>01 People</td> <td>01 People</td> <td>01 People</td> </tr> <tr> <td>Accompl. Type: <input type="checkbox"/> Proposed Units</td> </tr> <tr> <td><input type="checkbox"/> Actual Units</td> </tr> <tr> <td>Other</td> <td>Other</td> <td>Other</td> <td>Other</td> <td>Other</td> </tr> <tr> <td>Accompl. Type: <input type="checkbox"/> Proposed Amt.</td> </tr> <tr> <td><input type="checkbox"/> Actual Amount</td> </tr> <tr> <td>01 People</td> <td>01 People</td> <td>01 People</td> <td>01 People</td> <td>01 People</td> </tr> <tr> <td>Accompl. Type: <input type="checkbox"/> Proposed Units</td> </tr> <tr> <td><input type="checkbox"/> Actual Units</td> </tr> <tr> <td>Other</td> <td>Other</td> <td>Other</td> <td>Other</td> <td>Other</td> </tr> <tr> <td>Accompl. Type: <input type="checkbox"/> Proposed Amt.</td> </tr> <tr> <td><input type="checkbox"/> Actual Amount</td> </tr> <tr> <td>01 People</td> <td>01 People</td> <td>01 People</td> <td>01 People</td> <td>01 People</td> </tr> <tr> <td>Accompl. Type: <input type="checkbox"/> Proposed Units</td> </tr> <tr> <td><input type="checkbox"/> Actual Units</td> </tr> <tr> <td>Other</td> <td>Other</td> <td>Other</td> <td>Other</td> <td>Other</td> </tr> <tr> <td>Accompl. Type: <input type="checkbox"/> Proposed Amt.</td> </tr> <tr> <td><input type="checkbox"/> Actual Amount</td> </tr> <tr> <td>01 People</td> <td>01 People</td> <td>01 People</td> <td>01 People</td> <td>01 People</td> </tr> <tr> <td>Accompl. Type: <input type="checkbox"/> Proposed Units</td> </tr> <tr> <td><input type="checkbox"/> Actual Units</td> </tr> <tr> <td>Other</td> <td>Other</td> <td>Other</td> <td>Other</td> <td>Other</td> </tr> <tr> <td>Accompl. Type: <input type="checkbox"/> Proposed Amt.</td> </tr> <tr> <td><input type="checkbox"/> Actual Amount</td> </tr> <tr> <td>01 People</td> <td>01 People</td> <td>01 People</td> <td>01 People</td> <td>01 People</td> </tr> <tr> <td>Accompl. Type: <input type="checkbox"/> Proposed Units</td> </tr> <tr> <td><input type="checkbox"/> Actual Units</td> </tr> <tr> <td>Other</td> <td>Other</td> <td>Other</td> <td>Other</td> <td>Other</td> </tr> <tr> <td>Accompl. Type: <input type="checkbox"/> Proposed Amt.</td> </tr> <tr> <td><input type="checkbox"/> Actual Amount</td> </tr> <tr> <td>01 People</td> <td>01 People</td> <td>01 People</td> <td>01 People</td> <td>01 People</td> </tr> <tr> <td>Accompl. Type: <input type="checkbox"/> Proposed Units</td> </tr> <tr> <td><input type="checkbox"/> Actual Units</td> </tr> <tr> <td>Other</td> <td>Other</td> <td>Other</td> <td>Other</td> <td>Other</td> </tr> <tr> <td>Accompl. Type: <input type="checkbox"/> Proposed Amt.</td> </tr> <tr> <td><input type="checkbox"/> Actual Amount</td> </tr> <tr> <td>01 People</td> <td>01 People</td> <td>01 People</td> </tr></tbody></table> | | Program Year 1 | Program Year 2 | Program Year 3 | Program Year 4 | Program Year 5 | CDBG | CDBG | CDBG | CDBG | CDBG | HOME | HOME | HOME | HOME | HOME | 10 Housing Units | 10 Housing Units | 10 Housing Units | 10 Housing Units | 10 Housing Units | Accompl. Type: <input type="checkbox"/> Proposed Amt. | <input type="checkbox"/> Actual Amount | <input type="checkbox"/> Proposed Units | <input type="checkbox"/> Proposed Units | <input type="checkbox"/> Actual Units | Other | Other | Other | Other | Other | Accompl. Type: <input type="checkbox"/> Proposed Amt. | <input type="checkbox"/> Actual Amount | 01 People | Accompl. Type: <input type="checkbox"/> Proposed Units | <input type="checkbox"/> Actual Units | Other | Other | Other | Other | Other | Accompl. Type: <input type="checkbox"/> Proposed Amt. | <input type="checkbox"/> Actual Amount | 01 People | Accompl. Type: <input type="checkbox"/> Proposed Units | <input type="checkbox"/> Actual Units | Other | Other | Other | Other | Other | Accompl. Type: <input type="checkbox"/> Proposed Amt. | <input type="checkbox"/> Actual Amount | 01 People | Accompl. Type: <input type="checkbox"/> Proposed Units | <input type="checkbox"/> Actual Units | Other | Other | Other | Other | Other | Accompl. Type: <input type="checkbox"/> Proposed Amt. | <input type="checkbox"/> Actual Amount | 01 People | Accompl. Type: <input type="checkbox"/> Proposed Units | <input type="checkbox"/> Actual Units | Other | Other | Other | Other | Other | Accompl. Type: <input type="checkbox"/> Proposed Amt. | <input type="checkbox"/> Actual Amount | 01 People | Accompl. Type: <input type="checkbox"/> Proposed Units | <input type="checkbox"/> Actual Units | Other | Other | Other | Other | Other | Accompl. Type: <input type="checkbox"/> Proposed Amt. | <input type="checkbox"/> Actual Amount | 01 People | Accompl. Type: <input type="checkbox"/> Proposed Units | <input type="checkbox"/> Actual Units | Other | Other | Other | Other | Other | Accompl. Type: <input type="checkbox"/> Proposed Amt. | <input type="checkbox"/> Actual Amount | 01 People | Accompl. Type: <input type="checkbox"/> Proposed Units | <input type="checkbox"/> Actual Units | Other | Other | Other | Other | Other | Accompl. Type: <input type="checkbox"/> Proposed Amt. | <input type="checkbox"/> Actual Amount | 01 People | Accompl. Type: <input type="checkbox"/> Proposed Units | <input type="checkbox"/> Actual Units | Other | Other | Other | Other | Other | Accompl. Type: <input type="checkbox"/> Proposed Amt. | <input type="checkbox"/> Actual Amount | 01 People | Accompl. Type: <input type="checkbox"/> Proposed Units | <input type="checkbox"/> Actual Units | Other | Other | Other | Other | Other | Accompl. Type: <input type="checkbox"/> Proposed Amt. | <input type="checkbox"/> Actual Amount | 01 People | Accompl. Type: <input type="checkbox"/> Proposed Units | <input type="checkbox"/> Actual Units | Other | Other | Other | Other | Other | Accompl. Type: <input type="checkbox"/> Proposed Amt. | <input type="checkbox"/> Actual Amount | 01 People | Accompl. Type: <input type="checkbox"/> Proposed Units | <input type="checkbox"/> Actual Units | Other | Other | Other | Other | Other | Accompl. Type: <input type="checkbox"/> Proposed Amt. | <input type="checkbox"/> Actual Amount | 01 People | Accompl. Type: <input type="checkbox"/> Proposed Units | <input type="checkbox"/> Actual Units | Other | Other | Other | Other | Other | Accompl. Type: <input type="checkbox"/> Proposed Amt. | <input type="checkbox"/> Actual Amount | 01 People | Accompl. Type: <input type="checkbox"/> Proposed Units | <input type="checkbox"/> Actual Units | Other | Other | Other | Other | Other | Accompl. Type: <input type="checkbox"/> Proposed Amt. | <input type="checkbox"/> Actual Amount | 01 People | Accompl. Type: <input type="checkbox"/> Proposed Units | <input type="checkbox"/> Actual Units | Other | Other | Other | Other | Other | Accompl. Type: <input type="checkbox"/> Proposed Amt. | <input type="checkbox"/> Actual Amount | 01 People | Accompl. Type: <input type="checkbox"/> Proposed Units | <input type="checkbox"/> Actual Units | Other | Other | Other | Other | Other | Accompl. Type: <input type="checkbox"/> Proposed Amt. | <input type="checkbox"/> Actual Amount | 01 People | Accompl. Type: <input type="checkbox"/> Proposed Units | <input type="checkbox"/> Actual Units | Other | Other | Other | Other | Other | Accompl. Type: <input type="checkbox"/> Proposed Amt. | <input type="checkbox"/> Actual Amount | 01 People | Accompl. Type: <input type="checkbox"/> Proposed Units | <input type="checkbox"/> Actual Units | Other | Other | Other | Other | Other | Accompl. Type: <input type="checkbox"/> Proposed Amt. | <input type="checkbox"/> Actual Amount | 01 People | Accompl. Type: <input type="checkbox"/> Proposed Units | <input type="checkbox"/> Actual Units | Other | Other | Other | Other | Other | Accompl. Type: <input type="checkbox"/> Proposed Amt. | <input type="checkbox"/> Actual Amount | 01 People | Accompl. Type: <input type="checkbox"/> Proposed Units | <input type="checkbox"/> Actual Units | Other | Other | Other | Other | Other | Accompl. Type: <input type="checkbox"/> Proposed Amt. | <input type="checkbox"/> Actual Amount | 01 People | Accompl. Type: <input type="checkbox"/> Proposed Units | <input type="checkbox"/> Actual Units | Other | Other | Other | Other | Other | Accompl. Type: <input type="checkbox"/> Proposed Amt. | <input type="checkbox"/> Actual Amount | 01 People | Accompl. Type: <input type="checkbox"/> Proposed Units | <input type="checkbox"/> Actual Units | Other | Other | Other | Other | Other | Accompl. Type: <input type="checkbox"/> Proposed Amt. | <input type="checkbox"/> Actual Amount | 01 People | 01 People | 01 People |
| Program Year 1

 | Program Year 2 | Program Year 3 | Program Year 4 | Program Year 5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CDBG

 | CDBG | CDBG | CDBG | CDBG | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| HOME

 | HOME | HOME | HOME | HOME | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 10 Housing Units

 | 10 Housing Units | 10 Housing Units | 10 Housing Units | 10 Housing Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: <input type="checkbox"/> Proposed Amt.

 | Accompl. Type: <input type="checkbox"/> Proposed Amt. | Accompl. Type: <input type="checkbox"/> Proposed Amt. | Accompl. Type: <input type="checkbox"/> Proposed Amt. | Accompl. Type: <input type="checkbox"/> Proposed Amt. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <input type="checkbox"/> Actual Amount

 | <input type="checkbox"/> Actual Amount | <input type="checkbox"/> Actual Amount | <input type="checkbox"/> Actual Amount | <input type="checkbox"/> Actual Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <input type="checkbox"/> Proposed Units

 | <input type="checkbox"/> Proposed Units | <input type="checkbox"/> Proposed Units | <input type="checkbox"/> Proposed Units | <input type="checkbox"/> Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <input type="checkbox"/> Actual Units

 | <input type="checkbox"/> Actual Units | <input type="checkbox"/> Actual Units | <input type="checkbox"/> Actual Units | <input type="checkbox"/> Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Other

 | Other | Other | Other | Other | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: <input type="checkbox"/> Proposed Amt.

 | Accompl. Type: <input type="checkbox"/> Proposed Amt. | Accompl. Type: <input type="checkbox"/> Proposed Amt. | Accompl. Type: <input type="checkbox"/> Proposed Amt. | Accompl. Type: <input type="checkbox"/> Proposed Amt. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <input type="checkbox"/> Actual Amount

 | <input type="checkbox"/> Actual Amount | <input type="checkbox"/> Actual Amount | <input type="checkbox"/> Actual Amount | <input type="checkbox"/> Actual Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 01 People

 | 01 People | 01 People | 01 People | 01 People | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: <input type="checkbox"/> Proposed Units

 | Accompl. Type: <input type="checkbox"/> Proposed Units | Accompl. Type: <input type="checkbox"/> Proposed Units | Accompl. Type: <input type="checkbox"/> Proposed Units | Accompl. Type: <input type="checkbox"/> Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <input type="checkbox"/> Actual Units

 | <input type="checkbox"/> Actual Units | <input type="checkbox"/> Actual Units | <input type="checkbox"/> Actual Units | <input type="checkbox"/> Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Other

 | Other | Other | Other | Other | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: <input type="checkbox"/> Proposed Amt.

 | Accompl. Type: <input type="checkbox"/> Proposed Amt. | Accompl. Type: <input type="checkbox"/> Proposed Amt. | Accompl. Type: <input type="checkbox"/> Proposed Amt. | Accompl. Type: <input type="checkbox"/> Proposed Amt. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <input type="checkbox"/> Actual Amount

 | <input type="checkbox"/> Actual Amount | <input type="checkbox"/> Actual Amount | <input type="checkbox"/> Actual Amount | <input type="checkbox"/> Actual Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 01 People

 | 01 People | 01 People | 01 People | 01 People | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: <input type="checkbox"/> Proposed Units

 | Accompl. Type: <input type="checkbox"/> Proposed Units | Accompl. Type: <input type="checkbox"/> Proposed Units | Accompl. Type: <input type="checkbox"/> Proposed Units | Accompl. Type: <input type="checkbox"/> Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <input type="checkbox"/> Actual Units

 | <input type="checkbox"/> Actual Units | <input type="checkbox"/> Actual Units | <input type="checkbox"/> Actual Units | <input type="checkbox"/> Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Other

 | Other | Other | Other | Other | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: <input type="checkbox"/> Proposed Amt.

 | Accompl. Type: <input type="checkbox"/> Proposed Amt. | Accompl. Type: <input type="checkbox"/> Proposed Amt. | Accompl. Type: <input type="checkbox"/> Proposed Amt. | Accompl. Type: <input type="checkbox"/> Proposed Amt. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <input type="checkbox"/> Actual Amount

 | <input type="checkbox"/> Actual Amount | <input type="checkbox"/> Actual Amount | <input type="checkbox"/> Actual Amount | <input type="checkbox"/> Actual Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 01 People

 | 01 People | 01 People | 01 People | 01 People | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: <input type="checkbox"/> Proposed Units

 | Accompl. Type: <input type="checkbox"/> Proposed Units | Accompl. Type: <input type="checkbox"/> Proposed Units | Accompl. Type: <input type="checkbox"/> Proposed Units | Accompl. Type: <input type="checkbox"/> Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <input type="checkbox"/> Actual Units

 | <input type="checkbox"/> Actual Units | <input type="checkbox"/> Actual Units | <input type="checkbox"/> Actual Units | <input type="checkbox"/> Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Other

 | Other | Other | Other | Other | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: <input type="checkbox"/> Proposed Amt.

 | Accompl. Type: <input type="checkbox"/> Proposed Amt. | Accompl. Type: <input type="checkbox"/> Proposed Amt. | Accompl. Type: <input type="checkbox"/> Proposed Amt. | Accompl. Type: <input type="checkbox"/> Proposed Amt. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <input type="checkbox"/> Actual Amount

 | <input type="checkbox"/> Actual Amount | <input type="checkbox"/> Actual Amount | <input type="checkbox"/> Actual Amount | <input type="checkbox"/> Actual Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 01 People

 | 01 People | 01 People | 01 People | 01 People | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: <input type="checkbox"/> Proposed Units

 | Accompl. Type: <input type="checkbox"/> Proposed Units | Accompl. Type: <input type="checkbox"/> Proposed Units | Accompl. Type: <input type="checkbox"/> Proposed Units | Accompl. Type: <input type="checkbox"/> Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <input type="checkbox"/> Actual Units

 | <input type="checkbox"/> Actual Units | <input type="checkbox"/> Actual Units | <input type="checkbox"/> Actual Units | <input type="checkbox"/> Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Other

 | Other | Other | Other | Other | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: <input type="checkbox"/> Proposed Amt.

 | Accompl. Type: <input type="checkbox"/> Proposed Amt. | Accompl. Type: <input type="checkbox"/> Proposed Amt. | Accompl. Type: <input type="checkbox"/> Proposed Amt. | Accompl. Type: <input type="checkbox"/> Proposed Amt. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <input type="checkbox"/> Actual Amount

 | <input type="checkbox"/> Actual Amount | <input type="checkbox"/> Actual Amount | <input type="checkbox"/> Actual Amount | <input type="checkbox"/> Actual Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 01 People

 | 01 People | 01 People | 01 People | 01 People | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: <input type="checkbox"/> Proposed Units

 | Accompl. Type: <input type="checkbox"/> Proposed Units | Accompl. Type: <input type="checkbox"/> Proposed Units | Accompl. Type: <input type="checkbox"/> Proposed Units | Accompl. Type: <input type="checkbox"/> Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <input type="checkbox"/> Actual Units

 | <input type="checkbox"/> Actual Units | <input type="checkbox"/> Actual Units | <input type="checkbox"/> Actual Units | <input type="checkbox"/> Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Other

 | Other | Other | Other | Other | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: <input type="checkbox"/> Proposed Amt.

 | Accompl. Type: <input type="checkbox"/> Proposed Amt. | Accompl. Type: <input type="checkbox"/> Proposed Amt. | Accompl. Type: <input type="checkbox"/> Proposed Amt. | Accompl. Type: <input type="checkbox"/> Proposed Amt. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <input type="checkbox"/> Actual Amount

 | <input type="checkbox"/> Actual Amount | <input type="checkbox"/> Actual Amount | <input type="checkbox"/> Actual Amount | <input type="checkbox"/> Actual Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 01 People

 | 01 People | 01 People | 01 People | 01 People | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: <input type="checkbox"/> Proposed Units

 | Accompl. Type: <input type="checkbox"/> Proposed Units | Accompl. Type: <input type="checkbox"/> Proposed Units | Accompl. Type: <input type="checkbox"/> Proposed Units | Accompl. Type: <input type="checkbox"/> Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <input type="checkbox"/> Actual Units

 | <input type="checkbox"/> Actual Units | <input type="checkbox"/> Actual Units | <input type="checkbox"/> Actual Units | <input type="checkbox"/> Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Other

 | Other | Other | Other | Other | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: <input type="checkbox"/> Proposed Amt.

 | Accompl. Type: <input type="checkbox"/> Proposed Amt. | Accompl. Type: <input type="checkbox"/> Proposed Amt. | Accompl. Type: <input type="checkbox"/> Proposed Amt. | Accompl. Type: <input type="checkbox"/> Proposed Amt. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <input type="checkbox"/> Actual Amount

 | <input type="checkbox"/> Actual Amount | <input type="checkbox"/> Actual Amount | <input type="checkbox"/> Actual Amount | <input type="checkbox"/> Actual Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 01 People

 | 01 People | 01 People | 01 People | 01 People | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: <input type="checkbox"/> Proposed Units

 | Accompl. Type: <input type="checkbox"/> Proposed Units | Accompl. Type: <input type="checkbox"/> Proposed Units | Accompl. Type: <input type="checkbox"/> Proposed Units | Accompl. Type: <input type="checkbox"/> Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <input type="checkbox"/> Actual Units

 | <input type="checkbox"/> Actual Units | <input type="checkbox"/> Actual Units | <input type="checkbox"/> Actual Units | <input type="checkbox"/> Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Other

 | Other | Other | Other | Other | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: <input type="checkbox"/> Proposed Amt.

 | Accompl. Type: <input type="checkbox"/> Proposed Amt. | Accompl. Type: <input type="checkbox"/> Proposed Amt. | Accompl. Type: <input type="checkbox"/> Proposed Amt. | Accompl. Type: <input type="checkbox"/> Proposed Amt. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <input type="checkbox"/> Actual Amount

 | <input type="checkbox"/> Actual Amount | <input type="checkbox"/> Actual Amount | <input type="checkbox"/> Actual Amount | <input type="checkbox"/> Actual Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 01 People

 | 01 People | 01 People | 01 People | 01 People | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: <input type="checkbox"/> Proposed Units

 | Accompl. Type: <input type="checkbox"/> Proposed Units | Accompl. Type: <input type="checkbox"/> Proposed Units | Accompl. Type: <input type="checkbox"/> Proposed Units | Accompl. Type: <input type="checkbox"/> Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <input type="checkbox"/> Actual Units

 | <input type="checkbox"/> Actual Units | <input type="checkbox"/> Actual Units | <input type="checkbox"/> Actual Units | <input type="checkbox"/> Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Other

 | Other | Other | Other | Other | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: <input type="checkbox"/> Proposed Amt.

 | Accompl. Type: <input type="checkbox"/> Proposed Amt. | Accompl. Type: <input type="checkbox"/> Proposed Amt. | Accompl. Type: <input type="checkbox"/> Proposed Amt. | Accompl. Type: <input type="checkbox"/> Proposed Amt. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <input type="checkbox"/> Actual Amount

 | <input type="checkbox"/> Actual Amount | <input type="checkbox"/> Actual Amount | <input type="checkbox"/> Actual Amount | <input type="checkbox"/> Actual Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 01 People

 | 01 People | 01 People | 01 People | 01 People | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: <input type="checkbox"/> Proposed Units

 | Accompl. Type: <input type="checkbox"/> Proposed Units | Accompl. Type: <input type="checkbox"/> Proposed Units | Accompl. Type: <input type="checkbox"/> Proposed Units | Accompl. Type: <input type="checkbox"/> Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <input type="checkbox"/> Actual Units

 | <input type="checkbox"/> Actual Units | <input type="checkbox"/> Actual Units | <input type="checkbox"/> Actual Units | <input type="checkbox"/> Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Other

 | Other | Other | Other | Other | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: <input type="checkbox"/> Proposed Amt.

 | Accompl. Type: <input type="checkbox"/> Proposed Amt. | Accompl. Type: <input type="checkbox"/> Proposed Amt. | Accompl. Type: <input type="checkbox"/> Proposed Amt. | Accompl. Type: <input type="checkbox"/> Proposed Amt. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <input type="checkbox"/> Actual Amount

 | <input type="checkbox"/> Actual Amount | <input type="checkbox"/> Actual Amount | <input type="checkbox"/> Actual Amount | <input type="checkbox"/> Actual Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 01 People

 | 01 People | 01 People | 01 People | 01 People | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: <input type="checkbox"/> Proposed Units

 | Accompl. Type: <input type="checkbox"/> Proposed Units | Accompl. Type: <input type="checkbox"/> Proposed Units | Accompl. Type: <input type="checkbox"/> Proposed Units | Accompl. Type: <input type="checkbox"/> Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <input type="checkbox"/> Actual Units

 | <input type="checkbox"/> Actual Units | <input type="checkbox"/> Actual Units | <input type="checkbox"/> Actual Units | <input type="checkbox"/> Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Other

 | Other | Other | Other | Other | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: <input type="checkbox"/> Proposed Amt.

 | Accompl. Type: <input type="checkbox"/> Proposed Amt. | Accompl. Type: <input type="checkbox"/> Proposed Amt. | Accompl. Type: <input type="checkbox"/> Proposed Amt. | Accompl. Type: <input type="checkbox"/> Proposed Amt. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <input type="checkbox"/> Actual Amount

 | <input type="checkbox"/> Actual Amount | <input type="checkbox"/> Actual Amount | <input type="checkbox"/> Actual Amount | <input type="checkbox"/> Actual Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 01 People

 | 01 People | 01 People | 01 People | 01 People | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: <input type="checkbox"/> Proposed Units

 | Accompl. Type: <input type="checkbox"/> Proposed Units | Accompl. Type: <input type="checkbox"/> Proposed Units | Accompl. Type: <input type="checkbox"/> Proposed Units | Accompl. Type: <input type="checkbox"/> Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <input type="checkbox"/> Actual Units

 | <input type="checkbox"/> Actual Units | <input type="checkbox"/> Actual Units | <input type="checkbox"/> Actual Units | <input type="checkbox"/> Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Other

 | Other | Other | Other | Other | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: <input type="checkbox"/> Proposed Amt.

 | Accompl. Type: <input type="checkbox"/> Proposed Amt. | Accompl. Type: <input type="checkbox"/> Proposed Amt. | Accompl. Type: <input type="checkbox"/> Proposed Amt. | Accompl. Type: <input type="checkbox"/> Proposed Amt. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <input type="checkbox"/> Actual Amount

 | <input type="checkbox"/> Actual Amount | <input type="checkbox"/> Actual Amount | <input type="checkbox"/> Actual Amount | <input type="checkbox"/> Actual Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 01 People

 | 01 People | 01 People | 01 People | 01 People | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: <input type="checkbox"/> Proposed Units

 | Accompl. Type: <input type="checkbox"/> Proposed Units | Accompl. Type: <input type="checkbox"/> Proposed Units | Accompl. Type: <input type="checkbox"/> Proposed Units | Accompl. Type: <input type="checkbox"/> Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <input type="checkbox"/> Actual Units

 | <input type="checkbox"/> Actual Units | <input type="checkbox"/> Actual Units | <input type="checkbox"/> Actual Units | <input type="checkbox"/> Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Other

 | Other | Other | Other | Other | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: <input type="checkbox"/> Proposed Amt.

 | Accompl. Type: <input type="checkbox"/> Proposed Amt. | Accompl. Type: <input type="checkbox"/> Proposed Amt. | Accompl. Type: <input type="checkbox"/> Proposed Amt. | Accompl. Type: <input type="checkbox"/> Proposed Amt. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <input type="checkbox"/> Actual Amount

 | <input type="checkbox"/> Actual Amount | <input type="checkbox"/> Actual Amount | <input type="checkbox"/> Actual Amount | <input type="checkbox"/> Actual Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 01 People

 | 01 People | 01 People | 01 People | 01 People | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: <input type="checkbox"/> Proposed Units

 | Accompl. Type: <input type="checkbox"/> Proposed Units | Accompl. Type: <input type="checkbox"/> Proposed Units | Accompl. Type: <input type="checkbox"/> Proposed Units | Accompl. Type: <input type="checkbox"/> Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <input type="checkbox"/> Actual Units

 | <input type="checkbox"/> Actual Units | <input type="checkbox"/> Actual Units | <input type="checkbox"/> Actual Units | <input type="checkbox"/> Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Other

 | Other | Other | Other | Other | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: <input type="checkbox"/> Proposed Amt.

 | Accompl. Type: <input type="checkbox"/> Proposed Amt. | Accompl. Type: <input type="checkbox"/> Proposed Amt. | Accompl. Type: <input type="checkbox"/> Proposed Amt. | Accompl. Type: <input type="checkbox"/> Proposed Amt. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <input type="checkbox"/> Actual Amount

 | <input type="checkbox"/> Actual Amount | <input type="checkbox"/> Actual Amount | <input type="checkbox"/> Actual Amount | <input type="checkbox"/> Actual Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 01 People

 | 01 People | 01 People | 01 People | 01 People | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: <input type="checkbox"/> Proposed Units

 | Accompl. Type: <input type="checkbox"/> Proposed Units | Accompl. Type: <input type="checkbox"/> Proposed Units | Accompl. Type: <input type="checkbox"/> Proposed Units | Accompl. Type: <input type="checkbox"/> Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <input type="checkbox"/> Actual Units

 | <input type="checkbox"/> Actual Units | <input type="checkbox"/> Actual Units | <input type="checkbox"/> Actual Units | <input type="checkbox"/> Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Other

 | Other | Other | Other | Other | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: <input type="checkbox"/> Proposed Amt.

 | Accompl. Type: <input type="checkbox"/> Proposed Amt. | Accompl. Type: <input type="checkbox"/> Proposed Amt. | Accompl. Type: <input type="checkbox"/> Proposed Amt. | Accompl. Type: <input type="checkbox"/> Proposed Amt. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <input type="checkbox"/> Actual Amount

 | <input type="checkbox"/> Actual Amount | <input type="checkbox"/> Actual Amount | <input type="checkbox"/> Actual Amount | <input type="checkbox"/> Actual Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 01 People

 | 01 People | 01 People | 01 People | 01 People | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: <input type="checkbox"/> Proposed Units

 | Accompl. Type: <input type="checkbox"/> Proposed Units | Accompl. Type: <input type="checkbox"/> Proposed Units | Accompl. Type: <input type="checkbox"/> Proposed Units | Accompl. Type: <input type="checkbox"/> Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <input type="checkbox"/> Actual Units

 | <input type="checkbox"/> Actual Units | <input type="checkbox"/> Actual Units | <input type="checkbox"/> Actual Units | <input type="checkbox"/> Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Other

 | Other | Other | Other | Other | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: <input type="checkbox"/> Proposed Amt.

 | Accompl. Type: <input type="checkbox"/> Proposed Amt. | Accompl. Type: <input type="checkbox"/> Proposed Amt. | Accompl. Type: <input type="checkbox"/> Proposed Amt. | Accompl. Type: <input type="checkbox"/> Proposed Amt. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <input type="checkbox"/> Actual Amount

 | <input type="checkbox"/> Actual Amount | <input type="checkbox"/> Actual Amount | <input type="checkbox"/> Actual Amount | <input type="checkbox"/> Actual Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 01 People

 | 01 People | 01 People | 01 People | 01 People | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: <input type="checkbox"/> Proposed Units

 | Accompl. Type: <input type="checkbox"/> Proposed Units | Accompl. Type: <input type="checkbox"/> Proposed Units | Accompl. Type: <input type="checkbox"/> Proposed Units | Accompl. Type: <input type="checkbox"/> Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <input type="checkbox"/> Actual Units

 | <input type="checkbox"/> Actual Units | <input type="checkbox"/> Actual Units | <input type="checkbox"/> Actual Units | <input type="checkbox"/> Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Other

 | Other | Other | Other | Other | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: <input type="checkbox"/> Proposed Amt.

 | Accompl. Type: <input type="checkbox"/> Proposed Amt. | Accompl. Type: <input type="checkbox"/> Proposed Amt. | Accompl. Type: <input type="checkbox"/> Proposed Amt. | Accompl. Type: <input type="checkbox"/> Proposed Amt. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <input type="checkbox"/> Actual Amount

 | <input type="checkbox"/> Actual Amount | <input type="checkbox"/> Actual Amount | <input type="checkbox"/> Actual Amount | <input type="checkbox"/> Actual Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 01 People

 | 01 People | 01 People | 01 People | 01 People | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: <input type="checkbox"/> Proposed Units

 | Accompl. Type: <input type="checkbox"/> Proposed Units | Accompl. Type: <input type="checkbox"/> Proposed Units | Accompl. Type: <input type="checkbox"/> Proposed Units | Accompl. Type: <input type="checkbox"/> Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <input type="checkbox"/> Actual Units

 | <input type="checkbox"/> Actual Units | <input type="checkbox"/> Actual Units | <input type="checkbox"/> Actual Units | <input type="checkbox"/> Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Other

 | Other | Other | Other | Other | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: <input type="checkbox"/> Proposed Amt.

 | Accompl. Type: <input type="checkbox"/> Proposed Amt. | Accompl. Type: <input type="checkbox"/> Proposed Amt. | Accompl. Type: <input type="checkbox"/> Proposed Amt. | Accompl. Type: <input type="checkbox"/> Proposed Amt. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <input type="checkbox"/> Actual Amount

 | <input type="checkbox"/> Actual Amount | <input type="checkbox"/> Actual Amount | <input type="checkbox"/> Actual Amount | <input type="checkbox"/> Actual Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 01 People

 | 01 People | 01 People | 01 People | 01 People | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: <input type="checkbox"/> Proposed Units

 | Accompl. Type: <input type="checkbox"/> Proposed Units | Accompl. Type: <input type="checkbox"/> Proposed Units | Accompl. Type: <input type="checkbox"/> Proposed Units | Accompl. Type: <input type="checkbox"/> Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <input type="checkbox"/> Actual Units

 | <input type="checkbox"/> Actual Units | <input type="checkbox"/> Actual Units | <input type="checkbox"/> Actual Units | <input type="checkbox"/> Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Other

 | Other | Other | Other | Other | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: <input type="checkbox"/> Proposed Amt.

 | Accompl. Type: <input type="checkbox"/> Proposed Amt. | Accompl. Type: <input type="checkbox"/> Proposed Amt. | Accompl. Type: <input type="checkbox"/> Proposed Amt. | Accompl. Type: <input type="checkbox"/> Proposed Amt. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <input type="checkbox"/> Actual Amount

 | <input type="checkbox"/> Actual Amount | <input type="checkbox"/> Actual Amount | <input type="checkbox"/> Actual Amount | <input type="checkbox"/> Actual Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 01 People

 | 01 People | 01 People | 01 People | 01 People | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: <input type="checkbox"/> Proposed Units

 | Accompl. Type: <input type="checkbox"/> Proposed Units | Accompl. Type: <input type="checkbox"/> Proposed Units | Accompl. Type: <input type="checkbox"/> Proposed Units | Accompl. Type: <input type="checkbox"/> Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <input type="checkbox"/> Actual Units

 | <input type="checkbox"/> Actual Units | <input type="checkbox"/> Actual Units | <input type="checkbox"/> Actual Units | <input type="checkbox"/> Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Other

 | Other | Other | Other | Other | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: <input type="checkbox"/> Proposed Amt.

 | Accompl. Type: <input type="checkbox"/> Proposed Amt. | Accompl. Type: <input type="checkbox"/> Proposed Amt. | Accompl. Type: <input type="checkbox"/> Proposed Amt. | Accompl. Type: <input type="checkbox"/> Proposed Amt. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <input type="checkbox"/> Actual Amount

 | <input type="checkbox"/> Actual Amount | <input type="checkbox"/> Actual Amount | <input type="checkbox"/> Actual Amount | <input type="checkbox"/> Actual Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 01 People

 | 01 People | 01 People | 01 People | 01 People | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: <input type="checkbox"/> Proposed Units

 | Accompl. Type: <input type="checkbox"/> Proposed Units | Accompl. Type: <input type="checkbox"/> Proposed Units | Accompl. Type: <input type="checkbox"/> Proposed Units | Accompl. Type: <input type="checkbox"/> Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <input type="checkbox"/> Actual Units

 | <input type="checkbox"/> Actual Units | <input type="checkbox"/> Actual Units | <input type="checkbox"/> Actual Units | <input type="checkbox"/> Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Other

 | Other | Other | Other | Other | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: <input type="checkbox"/> Proposed Amt.

 | Accompl. Type: <input type="checkbox"/> Proposed Amt. | Accompl. Type: <input type="checkbox"/> Proposed Amt. | Accompl. Type: <input type="checkbox"/> Proposed Amt. | Accompl. Type: <input type="checkbox"/> Proposed Amt. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <input type="checkbox"/> Actual Amount

 | <input type="checkbox"/> Actual Amount | <input type="checkbox"/> Actual Amount | <input type="checkbox"/> Actual Amount | <input type="checkbox"/> Actual Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 01 People

 | 01 People | 01 People | 01 People | 01 People | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: <input type="checkbox"/> Proposed Units

 | Accompl. Type: <input type="checkbox"/> Proposed Units | Accompl. Type: <input type="checkbox"/> Proposed Units | Accompl. Type: <input type="checkbox"/> Proposed Units | Accompl. Type: <input type="checkbox"/> Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <input type="checkbox"/> Actual Units

 | <input type="checkbox"/> Actual Units | <input type="checkbox"/> Actual Units | <input type="checkbox"/> Actual Units | <input type="checkbox"/> Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Other

 | Other | Other | Other | Other | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: <input type="checkbox"/> Proposed Amt.

 | Accompl. Type: <input type="checkbox"/> Proposed Amt. | Accompl. Type: <input type="checkbox"/> Proposed Amt. | Accompl. Type: <input type="checkbox"/> Proposed Amt. | Accompl. Type: <input type="checkbox"/> Proposed Amt. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <input type="checkbox"/> Actual Amount

 | <input type="checkbox"/> Actual Amount | <input type="checkbox"/> Actual Amount | <input type="checkbox"/> Actual Amount | <input type="checkbox"/> Actual Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 01 People

 | 01 People | 01 People | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

<small>CRMP Version 1.3</small> Grantee Name: City of St. Louis																																																																									
Project Name:	Dr. Martin Luther King Corridor Pre-Development																																																																								
Description:	IDIS Project #: MO294626 ST LOUIS Under this program, the City of St. Louis Building Division and the Land Reutilization Authority will complete demolitions in the MLK Corridor, alleviate emergency conditions threatening public health and safety and arrest further deterioration before making permanent improvement.																																																																								
Location:	TBD																																																																								
Priority Need Category:	Select one: Other <input type="checkbox"/>																																																																								
Expected Completion Date:	12/13/2014																																																																								
Objective Category:	<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity																																																																								
Explanation:	This interim assistance is needed to stop the physical deterioration of City owned properties until permanent improvements can be carried out.																																																																								
Outcome Categories:	<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability																																																																								
Specific Objectives:	1. Improve the services for low/mod income persons 2. 3.																																																																								
Project-level Accomplishments:	<table border="1"> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td>40</td> <td>Accompl. Type:</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Con Plan FY10-14</td> <td>Complete</td> <td></td> <td>Program Year 3-2012</td> <td>Complete</td> <td>0</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td>0</td> <td>Accompl. Type:</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Program Year 1-2010</td> <td>Complete</td> <td>0</td> <td>Program Year 4-2013</td> <td>Complete</td> <td>0</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td>0</td> <td>Accompl. Type:</td> <td>Proposed</td> <td>40</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Program Year 2-2011</td> <td>Complete</td> <td>0</td> <td>Program Year 5-2014</td> <td>Complete</td> <td>0</td> </tr> </table>	Accompl. Type:	Proposed	40	Accompl. Type:	Proposed	0		Underway			Underway			Complete			Complete		Con Plan FY10-14	Complete		Program Year 3-2012	Complete	0	Accompl. Type:	Proposed	0	Accompl. Type:	Proposed	0		Underway			Underway			Complete			Complete		Program Year 1-2010	Complete	0	Program Year 4-2013	Complete	0	Accompl. Type:	Proposed	0	Accompl. Type:	Proposed	40		Underway			Underway			Complete			Complete		Program Year 2-2011	Complete	0	Program Year 5-2014	Complete	0
Accompl. Type:	Proposed	40	Accompl. Type:	Proposed	0																																																																				
	Underway			Underway																																																																					
	Complete			Complete																																																																					
Con Plan FY10-14	Complete		Program Year 3-2012	Complete	0																																																																				
Accompl. Type:	Proposed	0	Accompl. Type:	Proposed	0																																																																				
	Underway			Underway																																																																					
	Complete			Complete																																																																					
Program Year 1-2010	Complete	0	Program Year 4-2013	Complete	0																																																																				
Accompl. Type:	Proposed	0	Accompl. Type:	Proposed	40																																																																				
	Underway			Underway																																																																					
	Complete			Complete																																																																					
Program Year 2-2011	Complete	0	Program Year 5-2014	Complete	0																																																																				
Proposed Outcome:	Accessibility for the purpose of creating Suitable Living Environments																																																																								
Performance Measure:	# of demolitions																																																																								
Actual Outcome:	No accomplishments for Program Year 5.																																																																								
06 Interim Assistance 570.201(f)	Matrix Codes																																																																								
Matrix Codes	Matrix Codes																																																																								
Matrix Codes	Matrix Codes																																																																								
Comments	Comments																																																																								
Prog. Year 1	Prog. Year 4																																																																								
Prog. Year 2	Prog. Year 5																																																																								
Prog. Year 3																																																																									
Program Year 1	Program Year 1																																																																								
CDBG	Proposed Amt.																																																																								
	Actual Amount																																																																								
HOME	Proposed Amt.																																																																								
	Actual Amount																																																																								
10 Housing Units	Proposed Units																																																																								
	Actual Units																																																																								
Accompl. Type:	Proposed Units																																																																								
	Actual Units																																																																								
Program Year 2	Program Year 2																																																																								
CDBG	Proposed Amt.																																																																								
	Actual Amount																																																																								
HOME	Proposed Amt.																																																																								
	Actual Amount																																																																								
10 Housing Units	Proposed Units																																																																								
	Actual Units																																																																								
Accompl. Type:	Proposed Units																																																																								
	Actual Units																																																																								
Program Year 3	Program Year 3																																																																								
CDBG	Proposed Amt.																																																																								
	Actual Amount																																																																								
HOME	Proposed Amt.																																																																								
	Actual Amount																																																																								
10 Housing Units	Proposed Units																																																																								
	Actual Units																																																																								
Accompl. Type:	Proposed Units																																																																								
	Actual Units																																																																								
Program Year 4	Program Year 4																																																																								
CDBG	Proposed Amt.																																																																								
	Actual Amount																																																																								
Fund Source:	Proposed Amt.																																																																								
	Actual Amount																																																																								
10 Housing Units	Proposed Units																																																																								
	Actual Units																																																																								
Accompl. Type:	Proposed Units																																																																								
	Actual Units																																																																								
Program Year 5	Program Year 5																																																																								
CDBG	Proposed Amt.																																																																								
	Actual Amount																																																																								
Fund Source:	Proposed Amt.																																																																								
	Actual Amount																																																																								
10 Housing Units	Proposed Units																																																																								
	Actual Units																																																																								
Accompl. Type:	Proposed Units																																																																								
	Actual Units																																																																								

CMPF Version 1.3 Grantee Name: City of St. Louis	
Project Name: Dutchtown South CBDO Program	
Description:	IDIS Project #: 0016/xx-31-53 UOG Code: MO294626 ST LOUIS
Organizational activities for this program are designed to rehabilitate affordable housing units for sale to low and moderate income residents and build new market rate homes for sale in the Dutchtown neighborhood. Dutchtown will also conduct a technical assistance and marketing program distributing information to area residents and local organizations promoting the program, housing services and home repair programs available in the neighborhood.	
Location: CT: 115200 BG: 3 CT: 115300 BG: 2-3, 5 CT: 115400 BG: 3 CT: 115500 BG: 1-5, 7 CT: 115700 BG: 1-4 CT: 116100 BG: 4 CT: 116300 BG: 21-23 CT: 116400 BG: 1-6 CT: 124100 BG: 1-5	Priority Need Category Select one: Planning/Administration
Expected Completion Date: 12/31/2013 Reinvest in the City's aging housing stock by developing plans for streetscape projects and residential development of targeted areas; completing a national registration of a historic preservation area and administering a home repair program.	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
Specific Objectives Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	
1 Increase the supply of affordable rental housing 2 Improve the quality of affordable rental housing 3 Increase the availability of affordable owner housing	
Project-level Accomplishments 09 Organizations Proposed 5 Underway 1 Complete 5 Con Plan FY10-14 Complete 5 09 Organizations Proposed 1 Underway 1 Complete 1 Program Year 1-2010 Complete 1 09 Organizations Proposed 1 Underway 1 Complete 1 Program Year 2-2011 Complete 1	09 Organizations Proposed 1 Underway 1 Complete 1 Program Year 3-2012 Complete 1 09 Organizations Proposed 1 Underway 1 Complete 1 Program Year 4-2013 Complete 1 09 Organizations Proposed 0 Underway 0 Complete 0 Program Year 5-2014 Complete 1
Proposed Outcome Sustainability for the purpose of creating Suitable Living Environments	Performance Measure • # of housing units redeveloped (83 proposed) • % completion of a National Register Survey Report • # of home repair applications processed (10 proposed) • # of community improvement projects (7 proposed)
Actual Outcome In Program Year 5, the organization completed the Dutchtown Commercial Study.	
19C CDBG Non-profit Organization Capacity Building Matrix Codes	
21A General Program Administration 570.206 Matrix Codes	
Matrix Codes	
Comments 1. \$215,000 of Program Year 1 funds transferred from Housing Production project 0076. 2. \$20,166 of Program Year 1 funds transferred from Home Repair Program project 0036. 3. \$12,000 of Program Year 1 funds transferred from Planning for Preservation pr	
Comments 1. \$62,000 of Program Year 4 funds transferred from Carondelet CBDO project 0009. 2. \$58,000 of Program Year 4 funds transferred from Housing Production project 0038. 3. Actual amount expended includes funds from Program Year 3. 4. \$19,985 of Program	
Prog. Year 1 1. \$80,000 of Program Year 2 funds transferred from Housing Production project 0076. 2. \$20,166 of Program Year 2 funds transferred from Home Repair program loan pool project 0036. 3. Budget adjustment of \$26,124 due to entitlement reduction. 4. Actual am	Prog. Year 4 1. In Program Year 5, the organization completed the Dutchtown Commercial Corridor Study.
Prog. Year 2 1. Budget adjustment of \$4,788 due to entitlement reduction.	Prog. Year 5
Prog. Year 3 1. Budget adjustment of \$4,788 due to entitlement reduction.	
Program Year 1 CDBG Proposed Amt. \$80,000 Actual Amount \$249,677 Fund Source: Proposed Amt. \$286,000 Actual Amount 09 Organizations Proposed Units 1 Actual Units 1 Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 2 CDBG Proposed Amt. \$80,000 Actual Amount \$90,974 Other Proposed Amt. Actual Amount \$0 09 Organizations Proposed Units 1 Actual Units 1 Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 3 CDBG Proposed Amt. \$68,400 Actual Amount \$46,188 Other Proposed Amt. Actual Amount \$39,427 09 Organizations Proposed Units 1 Actual Units 1 Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 4 CDBG Proposed Amt. \$63,612 Actual Amount \$96,897 Other Proposed Amt. Actual Amount \$0 09 Organizations Proposed Units 1 Actual Units 1 Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 5 CDBG Proposed Amt. \$0 Actual Amount \$23,500 Other Proposed Amt. Actual Amount \$0 09 Organizations Proposed Units 0 Actual Units 1 Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units

Grantee Name: City of St. Louis Project Name: Dutchtown South Neighborhood Improvement Program Description: IDIS Project #: UOG Code: MO294626 ST LOUIS Under the Neighborhood Improvement Program, Dutchtown South Community Corporation, a Community Based Development Organization (CDBO), will improve the health of its service area by implementing programs that maximize resident involvement and emphasize the importance of neighborhood self-sufficiency. Under NIP, Dutchtown will assist residents in implementing the Neighborhood Ownership Model and several beautification programs. In addition, Dutchtown will be responsible for designing and implementing an energy conservation and Better Blocks program for its service area. Service area includes Dutchtown, Marine Villa and Mount Pleasant neighborhoods.		
Location: CT: 115200 BG: 3 CT: 115300 BG: 2-3, 5 CT: 115400 BG: 3 CT: 115500 BG: 1-5, 7 CT: 115600 BG: 1-6 CT: 115700 BG: 1-4 CT: 116100 BG: 4 CT: 116300 BG: 21-23 CT: 116400 BG: 1-6 CT: 124100 BG: 1-5 CT: 124300 BG: 2, 4 CT: 124600 BG: 1-2	Priority Need Category Select one: Public Services Explanation: Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods	
Expected Completion Date: 12/13/2014 Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability 1. Improve the services for low/mod income persons 2. 3.	
Project-level Accomplishments Con Plan FY10-14 Program Year 1-2010 Program Year 2-2011	Accompl. Type: Proposed 24,201 Underway Complete Accompl. Type: Proposed 0 Underway Complete 0 Accompl. Type: Proposed 0 Underway Complete 0 Accompl. Type: Proposed 0 Underway Complete 0	
Proposed Outcome Sustainability for the purpose of creating Suitable Living Environments	Performance Measure Neighborhood Ownership Model: • Completion of Safety Assessment • Completion of Neighborhood Ownership Plan • Implementation of 4 activities identified in Neighborhood Ownership Plan Beautification Program: • Completion of beautification-related workshop for residents in service area • Implementation of at least 4 separate and distinct beautification projects Energy Conservation Program: • Design and completion of Energy Conservation program Better Blocks: • Complete monthly meetings with resident Better Block planning committee • Attract and coordinate at least 25 resident volunteers for the event • Identify and register at least two owners of vacant commercial spaces for participation • Promote and coordinate the event	Actual Outcome In Program Year 5, CDBG funds allowed the organization to complete a Neighborhood Ownership Model and 4 resident-driven crime prevention activities, 1 Better Block community revitalization event, 4 Beautification Projects, 1 Beautification Workshop, and 1 Energy Conservation workshop. Volunteers contributed 828.5 hours of service towards all activities. *Difference in c completed accomplishments was due to change in census methodology
US Public Services (General) 570.201(e) Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	
Comments Prog. Year 1 Prog. Year 2 Prog. Year 3	Comments Prog. Year 4 Prog. Year 5	
Program Year 1 CDBG HOME 10 Housing Units Accompl. Type:	Fund Source: Fund Source: Accompl. Type: Accompl. Type:	
Program Year 2 CDBG HOME 10 Housing Units Accompl. Type:	Other Fund Source: Accompl. Type: Accompl. Type:	
Program Year 3 CDBG HOME 10 Housing Units Accompl. Type:	Other Fund Source: Accompl. Type: Accompl. Type:	
Program Year 4 CDBG Other 01 People Accompl. Type:	Other Fund Source: Accompl. Type: Accompl. Type:	
Program Year 5 CDBG Other 01 People Accompl. Type:	Other Fund Source: Accompl. Type: Accompl. Type:	

Grantee Name: City of St. Louis							
CPMP Version 1.3							
Project Name: Elderly Services							
Description:		IDIS Project #:	UOG Code: MO294626 ST LOUIS				
The St. Louis Area Agency on Aging is mandated to provide a comprehensive and coordinated service delivery system for the elderly of the City of St. Louis. Nutrition services are a major need of the City's elderly. This program provides home-delivered meals to homebound frail elderly persons in the City of St. Louis.							
Location: Community Wide		Priority Need Category Select one: Public Services					
Explanation:							
Expected Completion Date: 12/13/2014		Offer a mix of services that best meet the needs and interests of the 55,000 elderly residents of the City, especially those who are isolated and poor.					
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories		1. Improve the services for low/mod income persons					
<input checked="" type="checkbox"/> Availability/Accessibility		2. _____					
<input type="checkbox"/> Affordability		3. _____					
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	01 People	Proposed	3,000	01 People	Proposed	600	
		Underway			Underway		
	Con Plan FY10-14	Complete	13,483	Program Year 3-2012	Complete	651	
	01 People	Proposed	600	01 People	Proposed	500	
		Underway			Underway		
	Program Year 1-2010	Complete	474	Program Year 4-2013	Complete	483	
01 People	Proposed	600	01 People	Proposed	3,000		
	Underway			Underway			
Program Year 2-2011	Complete	485	Program Year 5-2014	Complete	11,390		
	Underway			Underway			
	Complete			Complete			
Proposed Outcome		Performance Measure		Actual Outcome			
Accessibility for the purpose of creating Suitable Living Environments		* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.		In Program Year 5, CDBG funds allowed for 11,390 persons to receive access to home delivered meals (1,435 were directly attributed to CDBG)			
05A Senior Services 570.201(e)		Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes		Matrix Codes	
Comments				Comments			
Prog. Year 1				Prog. Year 4	1. Actual amount expended includes funds from Program Year 3.		
Prog. Year 2	1. Actual amount expended includes funds from Program Year 1.			Prog. Year 5			
Prog. Year 3				Prog. Year 6			
Prog. Year 1	CDBG	Proposed Amt.	\$295,000	Fund Source:	Proposed Amt.		
		Actual Amount	\$254,708		Actual Amount		
	Other	Proposed Amt.	\$5,330,000	Fund Source:	Proposed Amt.		
		Actual Amount	\$5,528,443		Actual Amount		
	01 People	Proposed Units	600	Accompl. Type:	Proposed Units		
		Actual Units	474		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Prog. Year 2	CDBG	Proposed Amt.	\$295,000	Fund Source:	Proposed Amt.		
		Actual Amount	\$335,291		Actual Amount		
	Other	Proposed Amt.	\$4,759,609	Fund Source:	Proposed Amt.		
		Actual Amount	\$4,399,448		Actual Amount		
	01 People	Proposed Units	600	Accompl. Type:	Proposed Units		
		Actual Units	485		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Prog. Year 3	CDBG	Proposed Amt.	\$295,000	Fund Source:	Proposed Amt.		
		Actual Amount	\$286,854		Actual Amount		
	Other	Proposed Amt.	\$4,584,227	Fund Source:	Proposed Amt.		
		Actual Amount	\$4,310,453		Actual Amount		
	01 People	Proposed Units	600	Accompl. Type:	Proposed Units		
		Actual Units	651		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Prog. Year 4	CDBG	Proposed Amt.	\$295,000	Fund Source:	Proposed Amt.		
		Actual Amount	\$303,141		Actual Amount		
	Other	Proposed Amt.	\$5,041,691	Fund Source:	Proposed Amt.		
		Actual Amount	\$4,367,870		Actual Amount		
	01 People	Proposed Units	500	Accompl. Type:	Proposed Units		
		Actual Units	483		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Prog. Year 5	CDBG	Proposed Amt.	\$345,000	Fund Source:	Proposed Amt.		
		Actual Amount	\$344,993		Actual Amount		
	Other	Proposed Amt.	\$5,718,686	Fund Source:	Proposed Amt.		
		Actual Amount	\$5,831,132		Actual Amount		
	01 People	Proposed Units	3,000	Accompl. Type:	Proposed Units		
		Actual Units	11,390		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

CPMP Version 1.3		Grantee Name: City of St. Louis					
Project Name: Elmer Hammond Day Care							
Description:		IDIS Project #:	UOG Code: MO294626 ST LOUIS				
This program provides quality child care services to children ages two to ten years old. Provision of these services will help prepare the children for entry into the elementary school system. In addition, some female heads of households cannot support themselves and their children unless they have affordable child care. This program helps address that need.							
Location: 1920 Cass Avenue St. Louis, MO 63106		Priority Need Category Select one: Public Services					
Explanation: Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.							
Expected Completion Date: 12/13/2014							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1. Improve the services for low/mod income persons 2. Improve economic opportunities for low-income persons 3.					
Project-level Accomplishments	01 People	Proposed	500	01 People	Proposed	100	
		Underway			Underway		
	Con Plan FY10-14	Complete	502	Program Year 3-2012	Complete	119	
	01 People	Proposed	100	01 People	Proposed	90	
		Underway			Underway		
	Program Year 1-2010	Complete	144	Program Year 4-2013	Complete	108	
01 People	Proposed	100	01 People	Proposed	0		
	Underway			Underway			
Program Year 2-2011	Complete	131	Program Year 5-2014	Complete	0		
	Underway			Underway			
	Complete			Complete			
Proposed Outcome Affordability for the purpose of creating a suitable living environment.		Performance Measure * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.		Actual Outcome Accomplishments previously reported in Program Year 4.			
OSL Child Care Services 570.201(e)		Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes		Matrix Codes			
Comments				Comments			
Prog. Year 1							
	Prog. Year 2						
Prog. Year 3	1. Budget adjustment of \$1,197 due to entitlement reduction.						
	Prog. Year 4	1. Actual amount expended includes funds from Program Year 3.					
Prog. Year 5		1. Actual amount expended includes funds from Program Year 4.					
	Program Year 1	CDBG	Proposed Amt.	\$20,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$20,000		Actual Amount		
Other		Proposed Amt.	\$258,000	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
01 People		Proposed Units	100	Accmpl. Type:	Proposed Units		
		Actual Units	144		Actual Units		
Program Year 2	CDBG	Proposed Amt.	\$20,000	Fund Source:	Proposed Amt.		
		Actual Amount	\$20,000		Actual Amount		
	Other	Proposed Amt.	\$342,500	Fund Source:	Proposed Amt.		
		Actual Amount	\$983,092		Actual Amount		
	01 People	Proposed Units	100	Accmpl. Type:	Proposed Units		
		Actual Units	131		Actual Units		
Program Year 3	CDBG	Proposed Amt.	\$17,100	Fund Source:	Proposed Amt.		
		Actual Amount	\$14,670		Actual Amount		
	Other	Proposed Amt.	\$248,543	Fund Source:	Proposed Amt.		
		Actual Amount	\$202,698		Actual Amount		
	01 People	Proposed Units	100	Accmpl. Type:	Proposed Units		
		Actual Units	119		Actual Units		
Program Year 4	CDBG	Proposed Amt.	\$15,903	Fund Source:	Proposed Amt.		
		Actual Amount	\$16,193		Actual Amount		
	Other	Proposed Amt.	\$202,499	Fund Source:	Proposed Amt.		
		Actual Amount	\$130,937		Actual Amount		
	01 People	Proposed Units	90	Accmpl. Type:	Proposed Units		
		Actual Units	108		Actual Units		
Program Year 5	CDBG	Proposed Amt.	\$0	Fund Source:	Proposed Amt.		
		Actual Amount	\$943		Actual Amount		
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.		
		Actual Amount	\$0		Actual Amount		
	01 People	Proposed Units		Accmpl. Type:	Proposed Units		
		Actual Units			Actual Units		

Grantee Name: City of St. Louis		
CPMP Version 1.3		
Project Name: Equal Housing Opportunity Council		
Description:	IDIS Project #: UOG Code: MO294626 ST LOUIS	
Program providing for education, counseling, investigation and enforcement of fair housing laws.		
Location:	Priority Need Category	
Community Wide	Select one: Public Services	
Explanation:		
Expected Completion Date:	Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.	
12/13/2014		
Objective Category		
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		
Specific Objectives		
Outcome Categories	1 Improve the services for low/mod income persons	
<input type="checkbox"/> Availability/Accessibility	2	
<input checked="" type="checkbox"/> Affordability	3	
<input type="checkbox"/> Sustainability		
Project-level Accomplishments		
01 People	Proposed 5,500	
Con Plan FY10-14	Underway	
	Complete 6,469	
01 People	Proposed 1,100	
Program Year 1-2010	Underway	
	Complete 1,124	
01 People	Proposed 1,100	
Program Year 2-2011	Underway	
	Complete 1,019	
01 People	Proposed 1,100	
Program Year 3-2012	Underway	
	Complete 1,384	
01 People	Proposed 1,100	
Program Year 4-2013	Underway	
	Complete 1,260	
01 People	Proposed 750	
Program Year 5-2014	Underway	
	Complete 1,682	
Proposed Outcome	Performance Measure	Actual Outcome
Affordability for the purpose of providing Decent Housing.	* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.	In Program Year 5, CDBG funds allowed for 1,682 persons to receive improved access to fair housing education and referral services.
053 Fair Housing Activities (if CDBG, then subject to 570.201(a))		Matrix Codes
Matrix Codes		Matrix Codes
Matrix Codes		Matrix Codes
Comments		Comments
Prog. Year 1		Prog. Year 4
Prog. Year 2		Prog. Year 5
1. Budget adjustment of \$5,800 due to entitlement reduction.		
Prog. Year 3		
1. Budget adjustment of \$2,394 due to entitlement reduction.		
Program Year 1		Program Year 4
CDBG	Proposed Amt. \$40,000	Fund Source: Proposed Amt.
	Actual Amount \$38,706	Actual Amount
Other	Proposed Amt. \$14,800	Fund Source: Proposed Amt.
	Actual Amount \$14,800	Actual Amount
01 People	Proposed Units 1,100	Accompl. Type: Proposed Units
	Actual Units 1,124	Actual Units
Accompl. Type:	Proposed Units	Accompl. Type: Proposed Units
	Actual Units	Actual Units
Program Year 2		Program Year 5
CDBG	Proposed Amt. \$40,000	Fund Source: Proposed Amt.
	Actual Amount \$33,182	Actual Amount
Other	Proposed Amt. \$4,960	Fund Source: Proposed Amt.
	Actual Amount \$4,960	Actual Amount
01 People	Proposed Units 1,100	Accompl. Type: Proposed Units
	Actual Units 1,019	Actual Units
Accompl. Type:	Proposed Units	Accompl. Type: Proposed Units
	Actual Units	Actual Units
Program Year 3		Program Year 4
CDBG	Proposed Amt. \$34,200	Fund Source: Proposed Amt.
	Actual Amount \$32,824	Actual Amount
Other	Proposed Amt. \$4,960	Fund Source: Proposed Amt.
	Actual Amount \$8,194	Actual Amount
01 People	Proposed Units 1,100	Accompl. Type: Proposed Units
	Actual Units 1,384	Actual Units
Accompl. Type:	Proposed Units	Accompl. Type: Proposed Units
	Actual Units	Actual Units
Program Year 4		Program Year 5
CDBG	Proposed Amt. \$31,806	Fund Source: Proposed Amt.
	Actual Amount \$31,806	Actual Amount
Other	Proposed Amt. \$4,960	Fund Source: Proposed Amt.
	Actual Amount \$19,253	Actual Amount
01 People	Proposed Units 1,100	Accompl. Type: Proposed Units
	Actual Units 1,260	Actual Units
Accompl. Type:	Proposed Units	Accompl. Type: Proposed Units
	Actual Units	Actual Units
Program Year 5		Program Year 6
CDBG	Proposed Amt. \$48,000	Fund Source: Proposed Amt.
	Actual Amount \$43,962	Actual Amount
Other	Proposed Amt. \$15,000	Fund Source: Proposed Amt.
	Actual Amount \$372,000	Actual Amount
01 People	Proposed Units 750	Accompl. Type: Proposed Units
	Actual Units 1,682	Actual Units
Accompl. Type:	Proposed Units	Accompl. Type: Proposed Units
	Actual Units	Actual Units

CPNP Version 1.3		Grantee Name: City of St. Louis				
Project Name: Expanded Recreation Programs						
Description:		IDIS Project #:	UOG Code: MO294626 ST LOUIS			
The Expanded Recreation Program extends recreation services both away from but also at Recreation Division centers. Expanded services serve primarily low income children, low and moderate income young adults and low and moderate income seniors. Main components of the program include expanded league play for various sports; outpost/outreach programs at public schools and local churches to provide after school activities and enrichment programs; senior programs; and a recreation arts program.						
Location:		Priority Need Category				
Community Wide		Public Services				
Expected Completion Date:		Explanation:				
12/13/2014		Continue programs that are offered to youth of all ages and circumstances, especially those at risk of getting into trouble, those engaged in gang activity, and those already in the juvenile justice system.				
Objective Category		Specific Objectives				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1 Improve the services for low/mod income persons 2 3				
Outcome Categories						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
Project-level Accomplishments	01 People	Proposed	19,750	01 People	Proposed	6,900
		Underway			Underway	
		Complete	214,204	Program Year 3-2012	Complete	6,717
	01 People	Proposed	3,950	01 People	Proposed	3,950
		Underway			Underway	
		Complete	9,525	Program Year 4-2013	Complete	6,371
	01 People	Proposed	3,950	01 People	Proposed	3,950
		Underway			Underway	
		Complete	4,646	Program Year 5-2014	Complete	186,943
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Accessibility for the purpose of creating Suitable Living Environments		* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.		In Program Year 5, CDBG funds allowed for 186,945 persons to have new and/or improved access to recreational sports leagues, pools, summer camps and other activities. Accomplishments completed reflect the number of Low-Moderate income individuals city-wide who receive a benefit from the program.		
OSD Youth Services 570.201(e)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Comments		Comments		Comments		
Prog. Year 1		Prog. Year 4	1. \$40,000 of Program Year 4 funds transferred from Housing Production project 0038. 2. Actual amount expended includes funds from Program Year 3.	Prog. Year 5	1. Actual amount expended includes funds from Program Year 4.	
Prog. Year 2	1. Budget adjustment of \$58,000 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 1.	Prog. Year 5	1. Actual amount expended includes funds from Program Year 4.			
Prog. Year 3	1. Budget adjustment of \$23,940 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 2 plan cycle (2005-2009).					
Program Year 1		Program Year 2		Program Year 3		
CDBG	Proposed Amt. \$400,000 Actual Amount \$390,511	CDBG	Proposed Amt. \$400,000 Actual Amount \$296,157	CDBG	Proposed Amt. \$343,000 Actual Amount \$323,692	
Other	Proposed Amt. \$2,086,000 Actual Amount \$0	Other	Proposed Amt. \$1,500,000 Actual Amount \$1,556,447	Other	Proposed Amt. \$1,475,781 Actual Amount \$1,556,447	
01 People	Proposed Units 3,950 Actual Units 9,525	01 People	Proposed Units 3,450 Actual Units 4,646	01 People	Proposed Units 6,900 Actual Units 6,717	
Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units	
Program Year 4		Program Year 5				
CDBG	Proposed Amt. \$318,060 Actual Amount \$323,999	CDBG	Proposed Amt. \$318,000 Actual Amount \$307,693	CDBG	Proposed Amt. \$318,000 Actual Amount \$307,693	
Other	Proposed Amt. \$1,458,240 Actual Amount \$1,442,983	Other	Proposed Amt. \$1,438,012 Actual Amount \$1,393,032	Other	Proposed Amt. \$1,438,012 Actual Amount \$1,393,032	
01 People	Proposed Units 3,950 Actual Units 6,371	01 People	Proposed Units 3,950 Actual Units 186,945	01 People	Proposed Units 3,950 Actual Units 186,945	
Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units	

CPMP Version 1.3		Grantee Name: City of St. Louis	
Project Name: FCHC - Adult and Pediatric Medical Service Program		UOG Code: MO294626 ST LOUIS	
Description: Provides affordable and accessible adult and pediatric medical services, health screening and education, nutritional services, and public health nursing to residents of primarily low and moderate income areas.			
Location: Family Care Health Center 401 Holly Hills St. Louis, MO 63111		Priority Need Category: Select one: Public Services	
Expected Completion Date: 12/13/2014		Explanation: Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.	
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives: 1. Improve the services for low/mod income persons	
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2. 3.	
Project-level Accomplishments		Project-level Accomplishments	
01 People Con Plan FY10-14 Proposed 5,000 Underway Complete 271,819		01 People Program Year 3-2012 Proposed 1,500 Underway Complete 57,768	
01 People Program Year 1-2010 Proposed 1,000 Underway Complete 22,544		01 People Program Year 4-2013 Proposed 1,500 Underway Complete 62,833	
01 People Program Year 2-2011 Proposed 1,500 Underway Complete 61,000		01 People Program Year 5-2014 Proposed 1,500 Underway Complete 67,674	
Proposed Outcome Accessibility for the purpose of creating Suitable Living Environments		Performance Measure * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.	
		Actual Outcome In Program Year 5, CDBG funds allowed 67,674 persons to receive improved access to medical and public health services.	
05M Health Services 570.201(e)		Matrix Codes	
Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes	
Comments		Comments	
Prog. Year 1	1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).	Prog. Year 4	1. Actual amount expended includes funds from Program Year 3.
Prog. Year 2	1. Budget adjustment of \$6,525 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 1.	Prog. Year 5	1. Actual amount expended includes funds from Program Year 4.
Prog. Year 3	1. Budget adjustment of \$2,695 due to entitlement reduction.		
Program Year 1	CDBG Proposed Amt. \$45,000 Actual Amount \$44,761 Other Proposed Amt. \$0 Actual Amount 01 People Proposed Units 1,000 Actual Units 22,544 Accompl. Type: Proposed Units Actual Units	Program Year 1	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 2	CDBG Proposed Amt. \$45,000 Actual Amount \$39,678 Other Proposed Amt. \$4,156,834 Actual Amount \$4,156,834 01 People Proposed Units 1,500 Actual Units 61,000 Accompl. Type: Proposed Units Actual Units	Program Year 2	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 3	CDBG Proposed Amt. \$38,500 Actual Amount \$38,441 Other Proposed Amt. \$4,010,345 Actual Amount \$4,010,345 01 People Proposed Units 1,500 Actual Units 57,768 Accompl. Type: Proposed Units Actual Units	Program Year 3	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 4	CDBG Proposed Amt. \$35,805 Actual Amount \$32,802 Other Proposed Amt. \$4,121,289 Actual Amount \$4,121,289 01 People Proposed Units 1,500 Actual Units 62,833 Accompl. Type: Proposed Units Actual Units	Program Year 4	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 5	CDBG Proposed Amt. \$35,805 Actual Amount \$38,356 Other Proposed Amt. \$16,551,932 Actual Amount \$14,902,256 01 People Proposed Units 19,256 Actual Units 67,674 Accompl. Type: Proposed Units Actual Units	Program Year 5	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units

Grantee Name: City of St. Louis	
CPMP Version 1.3	
Project Name: Federal Grants Administrative Support	
Description:	UOG Code: MO294626 ST LOUIS
The City Comptroller's Office Federal Grants Section prepares CDBG final cost statements and other financial reports, and provides fiscal management services as needed for the sound financial management of CDBG funds.	
Location: Comptroller's Office Federal Grants Section 1114 Market, Room 642 St. Louis, MO 63101	Priority Need Category Select one: Planning/Administration
Expected Completion Date: 12/13/2014	Explanation: Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, 2, 3
Project-level Accomplishments	Accompl. Type: Proposed Underway Complete Con Plan FY10-14 Accompl. Type: Proposed Underway Complete Program Year 1-2010 Accompl. Type: Proposed Underway Complete Program Year 2-2011
	Accompl. Type: Proposed Underway Complete Program Year 3-2012 Accompl. Type: Proposed Underway Complete Program Year 4-2013 Accompl. Type: Proposed Underway Complete Program Year 5-2014
Proposed Outcome	Performance Measure
N/A	N/A
Actual Outcome	N/A
21A General Program Administration 570.206	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Comments	
Prog. Year 1	Prog. Year 4
Prog. Year 2	Prog. Year 5
1. Budget adjustment of \$169,000 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 1.	1. Actual amount expended includes funds from Program Year 4.
1. Budget adjustment of \$2,660 due to entitlement reduction.	
Program Year 1	Program Year 2
CDBG Proposed Amt. \$338,000 Actual Amount \$199,131 Other Proposed Amt. \$214,750 Actual Amount \$351,472 Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 2	Program Year 3
CDBG Proposed Amt. \$338,000 Actual Amount \$174,992 Other Proposed Amt. \$351,472 Actual Amount \$332,874 Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 3	Program Year 4
CDBG Proposed Amt. \$38,000 Actual Amount \$48,709 Other Proposed Amt. \$385,569 Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 4	Program Year 5
CDBG Proposed Amt. \$35,340 Actual Amount \$19,597 Other Proposed Amt. \$385,569 Actual Amount \$372,674 Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 5	
CDBG Proposed Amt. \$33,396 Actual Amount \$34,521 Other Proposed Amt. \$385,569 Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units

CPMP Version 1.3		Grantee Name: City of St. Louis	
Project Name: Gateway Branch for Economic Empowerment		UOG Code: MO294626 ST LOUIS	
Description: The St. Louis Community Credit Union, a certified Community Development Financial Institution, will use CDBG funds in the construction of a new credit union branch at 3412 North Union in North St. Louis which will provide essential financial services primarily for low-income and underbanked households in the City.			
Location: 3412 Union St. Louis, MO 63115		Priority Need Category: Select one: Public Facilities	
Expected Completion Date: 12/13/2014			
Objective Category: <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity			
Specific Objectives			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1. Improve quality / increase quantity of neighborhood facilities for low-income persons	
		2.	
		3.	
Project-level Accomplishments	Accompl. Type: Proposed		1
	Con Plan FY10-14	Underway	
		Complete	
	Accompl. Type: Proposed		0
	Program Year 1-2010	Underway	
		Complete	0
Accompl. Type: Proposed		0	
Program Year 2-2011	Underway		
	Complete	0	
Proposed Outcome		Performance Measure	
Accessibility/Availability for the purpose of creating Economic Opportunities		* No. of facilities created * No. of persons assisted with new access to a service.	
		Actual Outcome	
		In Program Year 5, project had not started yet while the environmental review process was underway. Environmental review was completed in 2014 and construction is expected to begin in 2015.	
03 Public Facilities and Improvements (General) 570.201(c)		Matrix Codes	
Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes	
Comments		Comments	
Prog. Year 1		Prog. Year 4	
Prog. Year 2		Prog. Year 5	1. No funds expended as of 12/31/14.
Prog. Year 3			
Program Year 1	CDBG	Proposed Amt.	
		Actual Amount	
	HOME	Proposed Amt.	
		Actual Amount	
	10 Housing Units	Proposed Units	
		Actual Units	
	Accompl. Type:	Proposed Units	
		Actual Units	
Program Year 2	CDBG	Proposed Amt.	
		Actual Amount	
	HOME	Proposed Amt.	
		Actual Amount	
	10 Housing Units	Proposed Units	
		Actual Units	
	Accompl. Type:	Proposed Units	
		Actual Units	
Program Year 3	CDBG	Proposed Amt.	
		Actual Amount	
	HOME	Proposed Amt.	
		Actual Amount	
	10 Housing Units	Proposed Units	
		Actual Units	
	Accompl. Type:	Proposed Units	
		Actual Units	
Program Year 4	CDBG	Proposed Amt.	
		Actual Amount	
	Other	Proposed Amt.	
		Actual Amount	
	13 Jobs	Proposed Units	
		Actual Units	
	Accompl. Type:	Proposed Units	
		Actual Units	
Program Year 5	CDBG	Proposed Amt.	\$500,000
		Actual Amount	\$0
	Other	Proposed Amt.	\$552,272
		Actual Amount	
	13 Jobs	Proposed Units	1
		Actual Units	0
	Accompl. Type:	Proposed Units	
		Actual Units	
	Accompl. Type:	Proposed Units	
		Actual Units	
	Fund Source:	Proposed Amt.	
		Actual Amount	
	Accompl. Type:	Proposed Units	
		Actual Units	
	Accompl. Type:	Proposed Units	
		Actual Units	

Grantee Name: City of St. Louis			
CPMP Version 1.3			
Project Name: Greater Ville Neighborhood Improvement Program			
Description:	UOG Code: MO294626 ST LOUIS		
Organizational activities for this program are designed to combat physical deterioration in the Greater Ville and Ville neighborhoods through the rehabilitation of housing units for rent and/or for sale to low and moderate income families, stabilization of the neighborhood commercial sector and assisting in promoting pride and respect in the neighborhood through beautification and historic recognition efforts.			
Location:	Priority Need Category		
CT: 106400 BG: 1-3 CT: 106500 BG: 1-2 CT: 106600 BG: 1 CT: 106700 BG: 1-4 CT: 110100 BG: 1-2 CT: 110300 BG: 1-4 CT: 110400 BG: 2-3 CT: 111100 BG: 2 CT: 111200 BG: 1-2 CT: 111400 BG: 1-2 CT: 112300 BG: 1, 3	Select one: Public Services		
Explanation:			
Expected Completion Date:	Reinvest in the Ville neighborhood housing stock by promoting home repair services, beautification programs, commercial development and property management.		
12/13/2014 <input type="checkbox"/> Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives		
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons 2. 3.		
Project-level Accomplishments			
Accompl. Type: Proposed 20,642 Underway Complete Con Plan FY10-14	Accompl. Type: Proposed 0 Underway Complete Program Year 3-2012		
Accompl. Type: Proposed 0 Underway Complete Program Year 1-2010	Accompl. Type: Proposed 0 Underway Complete Program Year 4-2013		
Accompl. Type: Proposed 0 Underway Complete Program Year 2-2011	Accompl. Type: Proposed 20,662 Underway Complete 6,291 Program Year 5-2014		
Proposed Outcome	Performance Measure	Actual Outcome	
Sustainability for the purpose of creating Suitable Living Environments	Neighborhood Ownership Model: • Completion of Safety Assessment • Completion of Neighborhood Ownership Plan • Implementation of 4 activities identified in Neighborhood Ownership Plan Beautification Program: • Completion of beautification-related workshop for residents in service area • Implementation of at least 4 separate and distinct beautification projects. Energy Conservation Program: • Design and completion of Energy Conservation Program	In Program Year 5 completed Neighborhood Ownership Model & 4 resident driven crime prevention activities, 4 Beautification Projects, 1 Beautification Workshop, and 1 Energy Conservation Workshop. Volunteers contributed 1,782 hours of service towards all activities. *Difference in accomplishments was due to change in census methodology	
05 Public Services (General) 570.201(e)	Matrix Codes		
Matrix Codes	Matrix Codes		
Matrix Codes	Matrix Codes		
Comments		Comments	
Prog. Year 1		Prog. Year 4	
Prog. Year 2		Prog. Year 5	
Prog. Year 3			
Program Year 1	CDBG Proposed Amt. Actual Amount HOME Proposed Amt. Actual Amount 10 Housing Units Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	
Program Year 2	CDBG Proposed Amt. Actual Amount HOME Proposed Amt. Actual Amount 10 Housing Units Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Other Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	
Program Year 3	CDBG Proposed Amt. Actual Amount HOME Proposed Amt. Actual Amount 10 Housing Units Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Other Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	
Program Year 4	CDBG Proposed Amt. Actual Amount Other Proposed Amt. Actual Amount 10 Housing Units Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Other Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	
Program Year 5	CDBG Proposed Amt. \$75,000 Actual Amount Other Proposed Amt. \$75,000 Actual Amount \$105,000 Total Proposed Amt. \$180,000 Actual Amount \$41,844 10 Housing Units Proposed Units 20,642 Actual Units Accompl. Type: Proposed Units 6,291 Actual Units	Other Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	

CMP Version 1.3 Grantee Name: City of St. Louis	
Project Name: Hamilton Heights Neighborhood Improvement Program	
Description:	IDIS Project #: UOG Code: MQ294626 ST LOUIS
Under the Neighborhood Improvement Program, Hamilton Heights Neighborhood Organization, a Community Based Development Organization (CBDO), will improve the health of its service area by implementing programs that maximize resident involvement and emphasize the importance of neighborhood self-sufficiency. Under NIP, Hamilton Heights will assist residents in implementing the Neighborhood Ownership Model and several beautification programs. In addition, Hamilton Heights will be responsible for designing and implementing an energy conservation and Better Blocks program for its service area. Service area: Hamilton Heights and Wells/Goodfellow neighborhoods.	
Location: CT: 106300 BG: 1-3 CT: 106300 BG: 1-4 CT: 116400 BG: 3-4 CT: 116500 BG: 1-3 CT: 106100 BG: 1-4 CT: 106600 BG: 3	Priority Need Category Select one: Public Services
Expected Completion Date: Reinvest in the neighborhood by providing home repair services and constructing new rental housing opportunities.	
12/31/2014 Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives 1 Improve the services for low/mod income persons 2 3
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 2 3
Project-level Accomplishments	Accompl. Type: Proposed Underway Complete Con Plan FY10-14 Complete Accompl. Type: Proposed Underway Complete Program Year 1-2010 Complete Accompl. Type: Proposed Underway Complete Program Year 2-2011 Complete
Proposed Outcome	Performance Measure
Sustainability for the purpose of creating Suitable Living Environments	Neighborhood Ownership Model: • Completion of Safety Assessment • Completion of Neighborhood Ownership Plan • Implementation of 4 activities identified in Neighborhood Ownership Plan Beautification Program: • Completion of beautification-related workshop for residents in service area • Implementation of at least 4 separate and distinct beautification projects. Energy Conservation Program: • Design and completion of Energy Conservation Program Better Blocks: • Complete monthly meetings with resident Better Block planning committee • Attract and coordinate at least 25 resident volunteers for the event • Identify and register at least two owners of vacant commercial spaces for participation • Promote and coordinate the event.
Actual Outcome In Program Year 5, CDBG funds allowed the organization to complete a Neighborhood Ownership Model and 4 resident driven crime prevention activities, 1 Better Block community revitalization event, 4 Beautification Projects, 1 Beautification Workshop, and 1 Energy Conservation workshop. Volunteers contributed 745.85 hours of service towards all activities. *Difference in completed accomplishments was due to change in census methodology	
05 Public Services (General) 570.201(e) Matrix Codes	
Matrix Codes Matrix Codes	
Matrix Codes Matrix Codes	
Comments	
Prog. Year 1	Prog. Year 4
Prog. Year 2	Prog. Year 5
Prog. Year 3	Prog. Year 5
Program Year 1 CDBG Proposed Amt. Actual Amount HOME Proposed Amt. Actual Amount 10 Housing Units Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 2 CDBG Proposed Amt. Actual Amount HOME Proposed Amt. Actual Amount 10 Housing Units Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Other Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 3 CDBG Proposed Amt. Actual Amount HOME Proposed Amt. Actual Amount 10 Housing Units Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Other Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 4 CDBG Proposed Amt. Actual Amount Other Proposed Amt. Actual Amount 01 People Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Other Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 5 CDBG Amt. \$130,000 Other Amt. \$108,445 Other Amt. \$19,798 Other Amt. \$20,411 01 People Proposed Units 9,161 Accompl. Type: Actual Units 8,692 Accompl. Type: Proposed Units Accompl. Type: Actual Units	Other Amt. Fund Source: Amt. Accompl. Type: Proposed Units Accompl. Type: Actual Units Accompl. Type: Proposed Units Accompl. Type: Actual Units

Grantee Name: City of St. Louis			
Project Name: Harambee Youth Training Corporation			
Description:		IDIS Project #:	UOG Code:
This program provides opportunities for job training and leadership development among youth in low-income neighborhoods.			
Location:		Priority Need Category	
Harambee Youth Training Corp. 1142 Hodiadmont Avenue St. Louis, MO 63112		Select one:	Owner Occupied Housing ▼
Explanation:			
Expected Completion Date:		Continue programs that are offered to youth of all ages and circumstances, especially those at risk of getting into trouble, those engaged in gang activity, and those already in the juvenile justice system.	
12/31/2013			
Objective Category			
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			
Specific Objectives			
Outcome Categories		1. Improve the services for low/mod income persons ▼	
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2. Improve economic opportunities for low-income persons ▼	
		3. ▼	
Project-level Accomplishments	01 People ▼	Proposed	0
		Underway	
	Con Plan FY-10-14	Complete	448
	01 People ▼	Proposed	76
		Underway	
	Program Year 1-2010	Complete	94
01 People ▼	Proposed	88	
	Underway		
Program Year 2-2011	Complete	109	
01 People ▼	Proposed	0	
	Underway		
Program Year 3-2012	Complete	83	
01 People ▼	Proposed	120	
	Underway		
Program Year 4-2013	Complete	142	
01 People ▼	Proposed	30	
	Underway		
Program Year 5-2014	Complete	20	
Proposed Outcome		Performance Measure	
Accessibility/Availability for the purpose of creating Economic Opportunities		* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.	
		Actual Outcome	
		* Provided the tuckpointing services for 20 homeowners at or below 60% AMI. * 14 units occupied by elderly.	
14H Rehabilitation Administration 570.202 ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼	
Comments		Comments	
Prog. Year 1	1. \$95,000 of Program Year 1 funds transferred from Housing Production project 0076.		Prog. Year 4
Prog. Year 2	2. \$111,000 of Program Year 2 funds transferred from Housing Production project 0076. 2. Budget adjustment of \$13,195 due to entitlement reduction.		Prog. Year 5
Prog. Year 3	1. \$100,000 of Program Year 3 funds transferred from Housing Production project #0038.		
Program Year 1		Program Year 2	
CDBG ▼	Proposed Amt.	\$0	Fund Source: ▼
	Actual Amount	\$95,000	Proposed Amt.
Other ▼	Proposed Amt.	\$694,215	Actual Amount
	Actual Amount		
01 People ▼	Proposed Units	76	Accompl. Type: ▼
	Actual Units	94	Proposed Units
Accompl. Type: ▼	Proposed Units		Actual Units
	Actual Units		
Program Year 2		Program Year 3	
CDBG ▼	Proposed Amt.	\$0	Fund Source: ▼
	Actual Amount	\$97,805	Proposed Amt.
Other ▼	Proposed Amt.	\$816,927	Actual Amount
	Actual Amount	\$873,061	
01 People ▼	Proposed Units	88	Accompl. Type: ▼
	Actual Units	109	Proposed Units
Accompl. Type: ▼	Proposed Units		Actual Units
	Actual Units		
Program Year 3		Program Year 4	
CDBG ▼	Proposed Amt.	\$0	Fund Source: ▼
	Actual Amount	\$99,246	Proposed Amt.
Other ▼	Proposed Amt.	\$1,173,179	Actual Amount
	Actual Amount	\$1,173,179	
01 People ▼	Proposed Units	0	Accompl. Type: ▼
	Actual Units	83	Proposed Units
Accompl. Type: ▼	Proposed Units		Actual Units
	Actual Units		
Program Year 4		Program Year 5	
CDBG ▼	Proposed Amt.	\$0	Fund Source: ▼
	Actual Amount	\$75,754	Proposed Amt.
Other ▼	Proposed Amt.	\$1,348,010	Actual Amount
	Actual Amount	\$1,413,680	
01 People ▼	Proposed Units	120	Accompl. Type: ▼
	Actual Units	142	Proposed Units
Accompl. Type: ▼	Proposed Units		Actual Units
	Actual Units		
Program Year 5		Program Year 6	
CDBG ▼	Proposed Amt.	\$100,000	Fund Source: ▼
	Actual Amount	\$93,750	Proposed Amt.
Other ▼	Proposed Amt.	\$483,247	Actual Amount
	Actual Amount	\$106,000	
01 People ▼	Proposed Units	30	Accompl. Type: ▼
	Actual Units	20	Proposed Units
Accompl. Type: ▼	Proposed Units		Actual Units
	Actual Units		

CPMP Version 1.3		Grantee Name: City of St. Louis		
Project Name: Herbert Hoover Boys and Girls Club				
Description: IDIS Project #: UOG Code: MO294626 ST LOUIS				
The Herbert Hoover Boys and Girls Club provides comprehensive youth development programs and a safe nurturing environment for youth living in distressed neighborhoods throughout the City of St. Louis. Program was previously known as Junior Staff Development.				
Location: 2901 North Grand (63107) 4343 West Florissant (63115) 4317 Vista (63110)		Priority Need Category Select one: Public Services		
Expected Completion Date: 12/13/2014		Explanation: Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods		
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives		
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1. Improve the services for low/mod income persons 2. 3.		
Project-level Accomplishments	Accompl. Type: Proposed Underway Complete	0 4,145	Accompl. Type: Proposed Underway Complete	0 98
	Con Plan FY10-14		Program Year 3-2012	
	Accompl. Type: Proposed Underway Complete	0 58	Accompl. Type: Proposed Underway Complete	0 231
	Program Year 1-2010		Program Year 4-2013	
	Accompl. Type: Proposed Underway Complete	0 74	01 People	2,286
Program Year 2-2011		Program Year 5-2014	3,684	
Proposed Outcome Accessibility for the purpose of creating suitable living environments	Performance Measure * No. of persons assisted with improve access to a service * No. of persons assisted with new access to a service	Actual Outcome In Program Year 5, CDBG funds allowed for the organization to increase the number of persons who received access to youth development programs. 3,684 received services (784 directly attributable to CDBG)		
05D Youth Services 570.201(e)		Matrix Codes		
Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		
Comments		Comments		
Prog. Year 1	1. \$100,000 of Program Year 1 funds transferred from Housing Production project 0076. 2. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).	Prog. Year 4	1. Actual amount expended includes funds from Program Year 2.	
Prog. Year 2	1. \$100,000 of Program Year 2 funds transferred from Housing Production project 0076. 2. Actual amount expended is from Program Year 1.	Prog. Year 5		
Prog. Year 3	1. \$100,000 of Program Year 3 funds transferred from Housing Production project #0038.			
Program Year 1	CDBG	Proposed Amt. Actual Amount	\$0 \$65,237	
	HOME	Proposed Amt. Actual Amount	\$0 \$0	
	10 Housing Units	Proposed Units Actual Units	0 58	
Program Year 2	CDBG	Proposed Amt. Actual Amount	\$0 \$43,331	
	HOME	Proposed Amt. Actual Amount	\$0 \$0	
	10 Housing Units	Proposed Units Actual Units	0 74	
Program Year 3	CDBG	Proposed Amt. Actual Amount	\$0 \$176,915	
	HOME	Proposed Amt. Actual Amount	\$0 \$0	
	10 Housing Units	Proposed Units Actual Units	0 98	
Program Year 4	CDBG	Proposed Amt. Actual Amount	\$100,000 \$123,085	
	Other	Proposed Amt. Actual Amount	\$0 \$0	
	01 People	Proposed Units Actual Units	0 231	
Program Year 5	CDBG	Proposed Amt. Actual Amount	\$100,000 \$82,629	
	Other	Proposed Amt. Actual Amount	\$1,655,500 \$3,505,819	
	01 People	Proposed Units Actual Units	2,286 3,684	
		Fund Source:	Proposed Amt. Actual Amount	
		Accompl. Type:	Proposed Units Actual Units	
		Other	Proposed Amt. Actual Amount	
		Fund Source:	Proposed Amt. Actual Amount	
		Accompl. Type:	Proposed Units Actual Units	
		Other	Proposed Amt. Actual Amount	
		Fund Source:	Proposed Amt. Actual Amount	
		Accompl. Type:	Proposed Units Actual Units	
		Other	Proposed Amt. Actual Amount	
		Fund Source:	Proposed Amt. Actual Amount	
		Accompl. Type:	Proposed Units Actual Units	

Grantee Name: City of St. Louis						
CPNP Version 1.3						
Project Name: Hi-Pointe Supplemental Nutrition and Referral Program						
Description: IDIS Project #: 0037/xx-10-55 UOG Code: MO294626 ST LOUIS						
The Hi-Pointe Center provides food distribution and other essential services to low- and moderate-income persons. In addition, Hi-Pointe, through its referral services, assists low- and moderate-income persons in identifying additional resources.						
Location: Hi-Pointe Center 6020 Southwest Avenue St. Louis, MO 63139		Priority Need Category Select one: Public Services				
Explanation: Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.						
Expected Completion Date: 12/13/2014						
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons				
		2				
		3				
Project-level Accomplishments	04 Households	Proposed	500	04 Households	Proposed	100
		Underway			Underway	
	Con Plan FY10-14	Complete	936	Program Year 3-2012	Complete	285
	01 People	Proposed	100	04 Households	Proposed	100
		Underway			Underway	
	Program Year 1-2010	Complete	196	Program Year 4-2013	Complete	230
	01 People	Proposed	100	04 Households	Proposed	377
		Underway			Underway	
	Program Year 2-2011	Complete	225	Program Year 5-2014	Complete	196
		Underway			Underway	
	Complete			Complete		
Proposed Outcome Accessibility for the purpose of creating Suitable Living Environments		Performance Measure * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.		Actual Outcome In Program Year 5, CDBG funds allowed for 196 persons receive weekly food assistance.		
05 Public Services (General) 570.201(e)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Comments			Comments			
Prog. Year 1	1. \$23,000 of Year 1 funds transferred from Housing Production project 0076. 2. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).		Prog. Year 4	1. \$30,000 of Program Year 4 funds transferred from Housing Production 0038. 2. \$8,000 of Program Year 4 funds transferred from Neighborhood Commercial District Improvement and Incentives project 0048. 3. Actual amount expended includes funds from Program Year 3.		
Prog. Year 2	1. \$30,000 of Program Year 2 transferred from Housing Production project 0076. 2. Budget adjustment of \$5,945 due to entitlement reduction. 3. Actual amount expended includes funds from Program Year 1.		Prog. Year 5	1. Actual amount expended includes funds from Program Year 4.		
Prog. Year 3	1. Budget adjustment of \$2,457 due to entitlement reduction. 2. \$30,000 of Program Year 3 funds transferred from Housing Production project #0038. 3. Actual amount expended includes funds from Program Year 2.					
Program Year 1	CDBG	Proposed Amt.	\$41,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$53,051		Actual Amount	
	Fund Source:	Proposed Amt.	\$33,600	Fund Source:	Proposed Amt.	
		Actual Amount	\$55,030		Actual Amount	
01 People	Proposed Units	100	Accompl. Type:	Proposed Units		
	Actual Units	196		Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	\$41,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$72,557		Actual Amount	
	Other	Proposed Amt.	\$55,092	Fund Source:	Proposed Amt.	
		Actual Amount	\$22,267		Actual Amount	
04 Households	Proposed Units	100	Accompl. Type:	Proposed Units		
	Actual Units	225		Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	\$35,100	Fund Source:	Proposed Amt.	
		Actual Amount	\$67,223		Actual Amount	
	Other	Proposed Amt.	\$64,212	Fund Source:	Proposed Amt.	
		Actual Amount	\$56,106		Actual Amount	
04 Households	Proposed Units	100	Accompl. Type:	Proposed Units		
	Actual Units	285		Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	\$32,643	Fund Source:	Proposed Amt.	
		Actual Amount	\$69,354		Actual Amount	
	Other	Proposed Amt.	\$53,570	Fund Source:	Proposed Amt.	
		Actual Amount	\$57,225		Actual Amount	
01 People	Proposed Units	100	Accompl. Type:	Proposed Units		
	Actual Units	230		Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 5	CDBG	Proposed Amt.	\$12,500	Fund Source:	Proposed Amt.	
		Actual Amount	\$16,351		Actual Amount	
	Other	Proposed Amt.	\$213,237	Fund Source:	Proposed Amt.	
		Actual Amount	\$47,723		Actual Amount	
01 People	Proposed Units	377	Accompl. Type:	Proposed Units		
Accompl. Type:	Actual Units	196		Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

CPMP Version 1.3		Grantee Name: City of St. Louis					
Project Name: Home Repair Program Loan Pool and Administration							
Description:		IDIS Project #:					
Program designed to assist low-moderate income homeowners through emergency home repair, code rehabilitation, lead hazard reduction, home improvement forgivable and deferred payment loans and loan servicing activities.		UOG Code: MO294626 ST LOUIS					
Location: Community Wide		Priority Need Category: Select one: Owner Occupied Housing					
Explanation:							
Reinvest in the City's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities in targeted areas throughout the City.							
Expected Completion Date: 12/13/2014							
Objective Category: <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
Specific Objectives							
1. Improve the quality of owner housing							
2.							
3.							
Project-level Accomplishments	10 Housing Units	Proposed	1,350	10 Housing Units	Proposed	290	
	Underway			Underway			
	Complete		938	Complete		161	
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete		
	10 Housing Units	Proposed	290	10 Housing Units	Proposed	270	
	Underway			Underway			
Complete		249	Complete		161		
Program Year 1-2010	Complete		Program Year 4-2013	Complete			
10 Housing Units	Proposed	270	10 Housing Units	Proposed	270		
Underway			Underway				
Complete		220	Complete		223		
Program Year 2-2011	Complete		Program Year 5-2014	Complete			
Proposed Outcome		Performance Measure		Actual Outcome			
Accessibility/availability for the purpose of providing decent housing		* No. of units occupied by elderly households. * No. of units brought from substandard to standard condition. * No. of units brought into compliance with the lead safe housing rule.		223 households received new access to repair services. 81 units occupied by the elderly. 61 units brought from substandard to standard. 71 units brought into compliance with the lead safe housing units.			
14A Rehab; Single-Unit Residential 570.202		Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes		Matrix Codes			
Comments				Comments			
1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009). 2. \$30,000 of Program Year 1 funds transferred from Neighborhood Commercial District project 0048.				1. Actual amount expended includes funds from Program Years 1, 2 and 3. 2. \$108,088 of Program Years 3 & 4 funds transferred to Riverview West Florissant CBDO project 0057. 3. \$18,775 of Program Year 4 funds transferred from Home Repair intake and Construction Administration project 0036. 4. \$263,000 of Program Year 4 funds transferred from Housing Production project 0038. 5. \$24,000 of Program Year 3 funds transferred to Planning and Urban Design Implementation project 0034.			
1. Budget adjustment of \$273,336 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 1 and Program Year 5 plan cycle (2005-2009). 3. \$490,000 of Program Year 2 transferred from Housing Production project 0076. 4. \$83,402 of Program Year 2 funds transferred from							
1. \$4,600 of Program Year 3 funds transferred from Housing Production project #0038. 2. Actual amount expended includes funds from Year Years 1 and 2 of Program Year 4 and 5 plan cycle (2005-2009). 3. \$300,000 of Program Year 3 funds transferred from Home Repair Loan Project #0036. 4. \$40,000 of Program Year 2 funds transferred from							
Program Year 1				Program Year 4			
CDBG	Proposed Amt.	\$1,610,803	Fund Source:	Proposed Amt.			
	Actual Amount	\$1,151,735		Actual Amount			
HOME	Proposed Amt.	\$1,401,500	Fund Source:	Proposed Amt.			
	Actual Amount	\$357,201		Actual Amount			
10 Housing Units	Proposed Units	270	Accompl. Type:	Proposed Units			
	Actual Units	249		Actual Units			
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			
	Actual Units			Actual Units			
Program Year 2				Program Year 5			
CDBG	Proposed Amt.	\$1,622,812	Other:	Proposed Amt.			
	Actual Amount	\$1,076,695		Actual Amount			
HOME	Proposed Amt.	\$920,680	Fund Source:	Proposed Amt.			
	Actual Amount	\$1,077,853		Actual Amount			
10 Housing Units	Proposed Units	270	Accompl. Type:	Proposed Units			
	Actual Units	220		Actual Units			
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			
	Actual Units			Actual Units			
Program Year 3				Program Year 5			
CDBG	Proposed Amt.	\$300,000	Other:	Proposed Amt.			
	Actual Amount	\$887,974		Actual Amount			
HOME	Proposed Amt.	\$2,700,000	Fund Source:	Proposed Amt.			
	Actual Amount	\$814,865		Actual Amount			
10 Housing Units	Proposed Units	270	Accompl. Type:	Proposed Units			
	Actual Units	161		Actual Units			
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			
	Actual Units			Actual Units			
Program Year 4				Program Year 5			
CDBG	Proposed Amt.	\$617,937	Other:	Proposed Amt.			
	Actual Amount	\$1,357,367		Actual Amount			
HOME	Proposed Amt.	\$2,175,000	Fund Source:	Proposed Amt.			
	Actual Amount	\$509,874		Actual Amount			
10 Housing Units	Proposed Units	270	Accompl. Type:	Proposed Units			
	Actual Units	161		Actual Units			
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			
	Actual Units			Actual Units			
Program Year 5				Program Year 5			
CDBG	Proposed Amt.	\$1,038,000	Other:	Proposed Amt.	\$0		
	Actual Amount	\$1,481,561		Actual Amount	\$294,674		
HOME	Proposed Amt.	\$1,684,721	Fund Source:	Proposed Amt.			
	Actual Amount	\$1,080,538		Actual Amount			
10 Housing Units	Proposed Units	270	Accompl. Type:	Proposed Units			
	Actual Units	223		Actual Units			
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			
	Actual Units			Actual Units			

CPMP Version 1.3		Grantee Name: City of St. Louis																																																																									
Project Name: Housing Production/Acquisition Pool																																																																											
Description:		IDIS Project #:	UOG Code: MO294626 ST LOUIS																																																																								
<p>The Community Development Administration provides funding through loans for acquisition financing and development cost write-downs and buyer affordability assistance to generate predominantly low-moderate income affordable owner-occupied housing units throughout the City. The program also provides for the acquisition of real property and the clearing or stabilizing of structures in order to stimulate the reuse of property in accordance with the City's Housing Development Strategy. The final allocation among single and multi-family, affordable and market-rate, will be determined in a Request for Proposals to be issued following receipt and review of a Market Value Analysis provided by HUD and proposed by The Reinvestment Fund.</p>																																																																											
Location:		Priority Need Category																																																																									
Community Wide		Select one: Owner Occupied Housing																																																																									
Expected Completion Date:		Explanation:																																																																									
12/13/2014		Reinvest in the City's aging housing stock and support selected new construction by providing acquisition and construction writedown in targeted areas throughout the City.																																																																									
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives 1. Increase the availability of affordable owner housing 2. Improve access to affordable owner housing 3. Improve the quality of owner housing																																																																									
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability																																																																											
Project-level Accomplishments <table border="1"> <tr> <td>10 Housing Units</td> <td>Proposed</td> <td>1,800</td> <td>10 Housing Units</td> <td>Proposed</td> <td>174</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td>635</td> <td></td> <td>Complete</td> <td>468</td> </tr> <tr> <td>Con Plan FY10-14</td> <td></td> <td></td> <td>Program Year 3-2012</td> <td></td> <td></td> </tr> <tr> <td>10 Housing Units</td> <td>Proposed</td> <td>330</td> <td>10 Housing Units</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td>15</td> <td></td> <td>Complete</td> <td>0</td> </tr> <tr> <td>Program Year 1-2010</td> <td></td> <td></td> <td>Program Year 4-2013</td> <td></td> <td></td> </tr> <tr> <td>10 Housing Units</td> <td>Proposed</td> <td>185</td> <td>10 Housing Units</td> <td>Proposed</td> <td>16</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td>152</td> <td></td> <td>Complete</td> <td>186</td> </tr> <tr> <td>Program Year 2-2011</td> <td></td> <td></td> <td>Program Year 5-2014</td> <td></td> <td></td> </tr> </table>		10 Housing Units	Proposed	1,800	10 Housing Units	Proposed	174		Underway			Underway			Complete	635		Complete	468	Con Plan FY10-14			Program Year 3-2012			10 Housing Units	Proposed	330	10 Housing Units	Proposed	0		Underway			Underway			Complete	15		Complete	0	Program Year 1-2010			Program Year 4-2013			10 Housing Units	Proposed	185	10 Housing Units	Proposed	16		Underway			Underway			Complete	152		Complete	186	Program Year 2-2011			Program Year 5-2014				
10 Housing Units	Proposed	1,800	10 Housing Units	Proposed	174																																																																						
	Underway			Underway																																																																							
	Complete	635		Complete	468																																																																						
Con Plan FY10-14			Program Year 3-2012																																																																								
10 Housing Units	Proposed	330	10 Housing Units	Proposed	0																																																																						
	Underway			Underway																																																																							
	Complete	15		Complete	0																																																																						
Program Year 1-2010			Program Year 4-2013																																																																								
10 Housing Units	Proposed	185	10 Housing Units	Proposed	16																																																																						
	Underway			Underway																																																																							
	Complete	152		Complete	186																																																																						
Program Year 2-2011			Program Year 5-2014																																																																								
Proposed Outcome		Performance Measure																																																																									
A minimum of 16 units, with emphasis on single-family rehabilitation, and preference given to units already acquired with CDBG or Neighborhood Stabilization Program funds.		* Total number of housing units completed in the project. * No. of units that are available to purchase only by households below 80% of AMI * No. of years that affordability restrictions apply (if applicable) * No. of units meeting Energy Star standards * No. of units meeting Section 504 accessibility standards. * No. of units occupied by households previously living in subsidized housing. * No. of units brought into compliance with the lead-safe housing rule.																																																																									
Actual Outcome																																																																											
14A Rehab; Single-Unit Residential 570.202		Matrix Codes																																																																									
14B Rehab; Multi-Unit Residential 570.202		Matrix Codes																																																																									
Matrix Codes		Matrix Codes																																																																									
Comments		Comments																																																																									
Prog. Year 1	1. Actual amount expended includes funds from 2005-2009 cycle.	Prog. Year 4	1. No funds expended as of 12/31/13																																																																								
Prog. Year 2	1. Actual amount expended includes funds from 2005-2009 cycle.	Prog. Year 5	1. No funds expended as of 12/31/14																																																																								
Prog. Year 3	1. Actual amount expended includes funds from 2005-2009 cycle.																																																																										
Program Year 1	CDBG Proposed Amt. \$4,285,010 Actual Amount \$511,629 HOME Proposed Amt. \$2,100,000 Actual Amount \$2,179,711 10 Housing Units Proposed Units 330 Actual Units 15 Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units																																																																									
Program Year 2	CDBG Proposed Amt. \$5,208,125 Actual Amount \$2,064,077 HOME Proposed Amt. \$1,686,877 Actual Amount \$2,148,284 10 Housing Units Proposed Units 185 Actual Units 152 Accompl. Type: Proposed Units Actual Units	Other Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units																																																																									
Program Year 3	CDBG Proposed Amt. \$400,000 Actual Amount \$2,082,227 HOME Proposed Amt. \$3,606,410 Actual Amount \$1,927,560 10 Housing Units Proposed Units 174 Actual Units 468 Accompl. Type: Proposed Units Actual Units	Other Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units																																																																									
Program Year 4	CDBG Proposed Amt. \$1,249,800 Actual Amount \$753,223 HOME Proposed Amt. \$2,590,026 Actual Amount \$1,631,667 10 Housing Units Proposed Units 0 Actual Units 0 10 Housing Units Proposed Units Actual Units	Other Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units																																																																									
Program Year 5	CDBG Proposed Amt. \$1,703,305 Actual Amount \$12,000 HOME Proposed Amt. \$460,912 Actual Amount \$4,618,247 10 Housing Units Proposed Units 16 Actual Units 186 10 Housing Units Proposed Units Actual Units	Other Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units																																																																									

Grantee Name: City of St. Louis Project Name: Housing Resource Center Description: IDIS Project #: UOG Code: MO294626 ST LOUIS The coordination of a multi-agency coalition of homeless service providers, providing a continuum of care for homeless and those on the verge of homelessness up to and including re-stabilizing families through intensive follow-up. Program includes a computerized central intake, referral and client multi-agency tracking system; homelessness prevention through four specialized counseling and assistance programs; dislocation and relocation assistance for residents of buildings condemned for occupancy; case management and stabilization services for the homeless and those at risk of becoming homeless due to overcrowding.		
Location: Community Wide	Priority Need Category: Public Services	
Expected Completion Date: 12/13/2014 Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Explanation: Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis. Specific Objectives: Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	
Project-level Accomplishments: 01 People Proposed 72,500 Underway Complete 65,808 Con Plan FY10-14 01 People Proposed 14,500 Underway Complete 18,973 Program Year 1-2010 01 People Proposed 14,500 Underway Complete 18,841 Program Year 2-2011	01 People Proposed 15,250 Underway Complete 15,360 Program Year 3-2012 01 People Proposed 11,850 Underway Complete 12,634 Program Year 4-2013 Accompl. Type: Proposed 0 Underway Complete 0 Program Year 5-2014	
Proposed Outcome: Accessibility for the purpose of creating Suitable Living Environments	Performance Measure: * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.	Actual Outcome: Accomplishments previously reported in Program Year 4.
05 Public Services (General) 570.201(e)	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Comments: Prog. Year 1: 1. Actual amount expended are funds from Program Year 5 plan cycle (2005-2009). Prog. Year 2: 1. Budget adjustment due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 1. Prog. Year 3: 1. Budget adjustment of \$20,951 due to entitlement reduction.	Comments: Prog. Year 4: 1. Actual amount expended includes funds from Program Year 3. Prog. Year 5: 1. Actual amount expended includes funds from Program Year 4.	
Program Year 1: CDBG Proposed Amt. \$350,000 Actual Amount \$628,370 Other Proposed Amt. \$0 Actual Amount \$538,319 01 People Proposed Units 14,500 Actual Units 18,973 Accompl. Type: Proposed Units Actual Units	Other Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount 01 People Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	
Program Year 2: CDBG Proposed Amt. \$350,000 Actual Amount \$315,370 Other Proposed Amt. \$0 Actual Amount \$349,461 01 People Proposed Units 14,500 Actual Units 18,841 Accompl. Type: Proposed Units Actual Units	Other Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount 01 People Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	
Program Year 3: CDBG Proposed Amt. \$299,300 Actual Amount \$260,678 Other Proposed Amt. \$300,000 Actual Amount \$335,137 01 People Proposed Units 15,250 Actual Units 15,360 Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	
Program Year 4: CDBG Proposed Amt. \$278,349 Actual Amount \$252,435 Other Proposed Amt. \$701,001 Actual Amount \$536,533 01 People Proposed Units 11,850 Actual Units 12,634 Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	
Program Year 5: CDBG Proposed Amt. Actual Amount \$17,727 Other Proposed Amt. Actual Amount 01 People Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	

Grantee Name: City of St. Louis									
Project Name: Innovative Concept Academy		IDIS Project #:							
Description: The Family Court/Juvenile Division provides services to assist at-risk students remain in an educational environment while effectively addressing issues which led to their exclusion from the traditional school setting.		UOG Code:							
Location: 1927 Cass St. Louis, MO 63107		Priority Need Category: Public Services							
Expected Completion Date: 12/13/2014		Explanation: Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.							
<input type="radio"/> Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives							
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons 2 3							
Project-level Accomplishments	01 People	Proposed	241	01 People	Proposed	0			
	Con Plan FY-10-14	Underway		Program Year 3-2012	Underway				
		Complete	2,213		Complete	410			
	01 People	Proposed	0	01 People	Proposed	0			
	Program Year 1-2010	Underway		Program Year 4-2013	Underway				
		Complete	606		Complete	531			
01 People	Proposed	0	01 People	Proposed	241				
Program Year 2-2011	Underway		Program Year 5-2014	Underway					
	Complete	474		Complete	192				
Proposed Outcome Accessibility for the purpose of creating suitable living environment.		Performance Measure * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.		Actual Outcome In Program Year 5, 192 students received high school instruction at ICA, an additional 64 unduplicated at-risk youth participated in after-school job training and 37 unduplicated youth participated in the after school culinary programs. Changes in ICA's exit criteria increased the expected length of a student's enrollment from one to two semesters. This resulted in a decrease in the number of students served in a school year. However, the longer enrollment allowed for students to benefit from more services and programming.					
05D Youth Services 570.201(e)		Matrix Codes		Matrix Codes					
Matrix Codes		Matrix Codes		Matrix Codes					
Matrix Codes		Matrix Codes		Matrix Codes					
Comments			Comments						
Prog. Year 1	1. \$125,000 of Program Year 1 funds transferred from Housing Production project 0076. 2. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).			Prog. Year 4					
	Prog. Year 2	1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).			Prog. Year 5	1. Actual amount expended includes funds from Program Years 3 and 4.			
		Prog. Year 3	1. \$130,000 of Program Year 3 funds transferred from Housing Production project #0038. 2. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).			Prog. Year 5			
Program Year 1	CDBG		Proposed Amt.	\$0	Program Year 1		CDBG	Proposed Amt.	
		Actual Amount	\$162,742			Actual Amount			
	Other	Proposed Amt.	\$0			Proposed Amt.			
		Actual Amount	\$0			Actual Amount			
	01 People	Proposed Units				Proposed Units			
	Actual Units	606		Actual Units					
Program Year 2	CDBG	Proposed Amt.	\$0	Program Year 2	CDBG	Proposed Amt.			
		Actual Amount	\$141,267			Actual Amount			
	Fund Source:	Proposed Amt.				Proposed Amt.			
		Actual Amount				Actual Amount			
	01 People	Proposed Units	0			Proposed Units			
	Actual Units	474		Actual Units					
Program Year 3	CDBG	Proposed Amt.	\$0	Program Year 3	CDBG	Proposed Amt.			
		Actual Amount	\$47,462			Actual Amount			
	Other	Proposed Amt.				Proposed Amt.			
		Actual Amount	\$681,574			Actual Amount			
	01 People	Proposed Units	0			Proposed Units			
	Actual Units	410		Actual Units					
Program Year 4	CDBG	Proposed Amt.	\$0	Program Year 4	CDBG	Proposed Amt.			
		Actual Amount	\$78,893			Actual Amount			
	Other	Proposed Amt.	\$0			Proposed Amt.			
		Actual Amount	\$690,252			Actual Amount			
	01 People	Proposed Units				Proposed Units			
	Actual Units	531		Actual Units					
Program Year 5	CDBG	Proposed Amt.	\$150,000	Program Year 5	CDBG	Proposed Amt.			
		Actual Amount	\$125,923			Actual Amount			
	Other	Proposed Amt.	\$798,209			Proposed Amt.			
		Actual Amount				Actual Amount			
	01 People	Proposed Units	241			Proposed Units			
	Actual Units	192		Actual Units					
Program Year 5	Accompl. Type:	Proposed Units		Program Year 5	Accompl. Type:	Proposed Units			
		Actual Units				Actual Units			

<small>CPMP Version 1.3</small> Grantee Name: City of St. Louis	
Project Name: Justine Petersen Microenterprise Technical Assistance and Lending Program	
Description:	IDIS Project #:
This program provides technical assistance training and microloans to current and prospective City micro-entrepreneurs. Will facilitate a microenterprise technical assistance program that will provide training and assistance to improve economic opportunities for low-moderate income individuals in the City of St. Louis.	
UOG Code: MO294626 ST LOUIS	
Location: 1023 North Grand St. Louis, MO 63106	Priority Need Category Select one: Economic Development
Expected Completion Date: 12/31/2014	
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	
Specific Objectives 1. Improve economic opportunities for low-income persons	
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	
Project-level Accomplishments	
Con Plan FY10-14 Accompl. Type: Proposed 100 Underway 0 Complete 0	Program Year 3-2012 Accompl. Type: Proposed 0 Underway 0 Complete 0
Program Year 1-2010 Accompl. Type: Proposed 0 Underway 0 Complete 0	Program Year 4-2013 Accompl. Type: Proposed 0 Underway 0 Complete 0
Program Year 2-2011 Accompl. Type: Proposed 0 Underway 0 Complete 0	Program Year 5-2014 Accompl. Type: Proposed 1,324 Underway 0 Complete 0
Proposed Outcome	
Accessibility/Availability for the purpose of creating Economic Opportunities	
Performance Measure	
In program Year 5, 1,324 people received services 165 directly attributable to CDBG	
Matrix Codes	
Matrix Codes	
Matrix Codes	
Comments	
Prog. Year 1	
Prog. Year 2	
Prog. Year 3	
Prog. Year 4	
Prog. Year 5	
Program Year 1	
CDBG Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
HOME Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
10 Housing Units Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Program Year 2	
CDBG Proposed Amt. Actual Amount	Other Proposed Amt. Actual Amount
HOME Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
10 Housing Units Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Program Year 3	
CDBG Proposed Amt. Actual Amount	Other Proposed Amt. Actual Amount
HOME Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
10 Housing Units Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Program Year 4	
CDBG Proposed Amt. Actual Amount	Other Proposed Amt. Actual Amount
Other Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
01 People Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Program Year 5	
CDBG Proposed Amt. \$200,000 Actual Amount \$186,500	Other Proposed Amt. Actual Amount
Other Proposed Amt. \$750,000 Actual Amount \$832,685	Fund Source: Proposed Amt. Actual Amount
01 People Proposed Units 100 Actual Units 1,324	Accompl. Type: Proposed Units Actual Units
Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units

Grantee Name: City of St. Louis			
CPHP Version 1.3			
Project Name: Legal Services Support Program			
Description: IDIS Project #: 0042/xx-90-03 UOG Code: MO294626 ST LOUIS The purpose of the Legal Services Support Program is to provide the legal support services necessary to successfully administer and implement the CDBG and HOME programs. Typical services include review of legal documents and contracts, the drafting and issuance of legal opinions, legal guidance in lawsuits, audits, and other legal matters.			
Location: 1520 Market Suite 2000 St. Louis, MO 63103		Priority Need Category Select one: Planning/Administration	
Explanation:			
Expected Completion Date: 12/13/2014 Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.			
Objective Category: <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			
Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 2 3	
Project-level Accomplishments	Accompl. Type: Proposed		Accompl. Type: Proposed
		Underway	
		Complete	
	Con Plan FY10-14		Program Year 3-2012
	Accompl. Type: Proposed		Accompl. Type: Proposed
		Underway	
	Complete		
Program Year 1-2010		Program Year 4-2013	
Accompl. Type: Proposed		Accompl. Type: Proposed	
	Underway		
	Complete		
Program Year 2-2011		Program Year 5-2014	
Accompl. Type: Proposed		Accompl. Type: Proposed	
	Underway		
	Complete		
Proposed Outcome		Performance Measure	
N/A		N/A	
Actual Outcome		N/A	
21A General Program Administration 570.206		Matrix Codes	
Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes	
Comments		Comments	
Prog. Year 1	1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).	Prog. Year 4	1. Actual amount expended includes funds from Program Year 3.
Prog. Year 2	1. Budget adjustment of \$37,700 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 1.	Prog. Year 5	1. Actual amount expended includes funds from Program Year 4.
Prog. Year 3	1. Budget adjustment of \$15,561 due to entitlement reduction.		
Program Year 1	CDBG	Proposed Amt. \$260,000 Actual Amount \$240,661	Fund Source:
	Other	Proposed Amt. \$296,900 Actual Amount	Fund Source:
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type:
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type:
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type:
Program Year 2	CDBG	Proposed Amt. \$260,000 Actual Amount \$219,785	Fund Source:
	Other	Proposed Amt. \$251,477 Actual Amount \$224,788	Fund Source:
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type:
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type:
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type:
Program Year 3	CDBG	Proposed Amt. \$222,300 Actual Amount \$204,893	Fund Source:
	Other	Proposed Amt. \$297,700 Actual Amount \$275,642	Fund Source:
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type:
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type:
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type:
Program Year 4	CDBG	Proposed Amt. \$206,739 Actual Amount \$198,001	Fund Source:
	Other	Proposed Amt. \$313,261 Actual Amount \$293,613	Fund Source:
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type:
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type:
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type:
Program Year 5	CDBG	Proposed Amt. \$195,368 Actual Amount \$195,726	Fund Source:
	Other	Proposed Amt. \$0 Actual Amount \$321,131	Fund Source:
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type:
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type:
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type:

Grantee Name: City of St. Louis				
Project Name: LCRA Housing Development Acquisition Pool				
Description:	LCRA Housing Development Acquisition Pool			
LCRA Project #:	0075-33-56			
UOG Code:	MO294626 ST LOUIS			
The goal of this program is to revitalize St. Louis neighborhoods by acquiring real property, and clearing or stabilizing structures located on acquired property in order to stimulate the reuse of property in the City of St. Louis through rehabilitation, clearance and/or new construction in accordance with the City's overall development strategy. This activity will address the North Central redevelopment.				
Location:	Priority Need Category			
LCRA 1520 Market Suite 2000 St. Louis, MO 63103	Select one: Planning/Administration			
Explanation:				
Expected Completion Date				
12/13/2014				
Objective Category				
<input checked="" type="radio"/> Decent Housing				
<input type="radio"/> Suitable Living Environment				
<input type="radio"/> Economic Opportunity				
Specific Objectives				
Outcome Categories				
<input checked="" type="checkbox"/> Availability/Accessibility	1			
<input type="checkbox"/> Affordability	2			
<input type="checkbox"/> Sustainability	3			
Project-level Accomplishments				
Accompl. Type: Proposed	10 Housing Units			
Underway	Proposed			
Complete	Underway			
Con Plan FY10-14	Complete			
Accompl. Type: Proposed	Program Year 3-2012			
Underway	Proposed			
Complete	Underway			
Program Year 1-2010	Complete			
Accompl. Type: Proposed	10 Housing Units			
Underway	Proposed			
Complete	Underway			
Program Year 2-2011	Complete			
Accompl. Type: Proposed	Program Year 4-2013			
Underway	Proposed			
Complete	Underway			
Program Year 5-2014	Complete			
Program Year 3-2012	Complete			
Program Year 4-2013	Complete			
Program Year 5-2014	Complete			
Program Year 1-2010	Complete			
Program Year 2-2011	Complete			
Program Year 3-2012	Complete			
Program Year 4-2013	Complete			
Program Year 5-2014	Complete			
Proposed Outcome	Performance Measure	Actual Outcome		
		Predevelopment including design and acquisition of 3901 Finney was initiated in 2013 is currently underway		
01 Acquisition of Real Property 570.201(a)	Matrix Codes			
02 Disposition 570.201(b)	Matrix Codes			
08 Relocation 570.201(i)	Matrix Codes			
Comments		Comments		
Prog. Year 1		1. \$260,000 of Program Year 4 funds transferred from Housing Production project 0038. 2. \$225,000 of Program Year 4 funds transferred from Housing Production project 0038. 3. Actual amount expended includes funds from Program Year 3.		
Prog. Year 2		1. Actual amount expended are funds from Program Year 2.		
Prog. Year 3				
Prog. Year 4				
Prog. Year 5				
Program Year 1	CDBG	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Other	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
Program Year 2	CDBG	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Other	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
Program Year 3	CDBG	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Other	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
Program Year 4	CDBG	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Other	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	10 Housing Units	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
Program Year 5	CDBG	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Other	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	10 Housing Units	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units

CMP Version 1.3 Grantee Name: City of St. Louis	
Project Name: LCRA Infrastructure	UOG Code: MO294626 ST LOUIS
Description: IDIS Project #: []	
The purpose of this program is to construct various infrastructure improvement projects in the City of St. Louis. This program includes three projects: Bremen Homes in the Hyde Park neighborhood, South Side Early Education Center (2101 S. Jefferson), and the Red Sea Eritrean Center (1039 N Grand).	
Location: LCRA 1520 Market Suite 2000 St. Louis, MO 63103	Priority Need Category: Select one: Infrastructure
Expected Completion Date: 12/31/2014	Explanation:
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives 1. Improve quality / increase quantity of public improvements for lower income persons
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	2. [] 3. []
Project-level Accomplishments	Accompl. Type: Proposed 3 Underway [] Complete [] Con Plan FY10-14 Complete [] Accompl. Type: Proposed 0 Underway [] Complete [] Program Year 1-2010 Complete 0 Accompl. Type: Proposed 0 Underway [] Complete [] Program Year 2-2011 Complete 0
Accompl. Type: Proposed 0 Underway [] Complete [] Program Year 3-2012 Complete 0 Accompl. Type: Proposed 0 Underway [] Complete [] Program Year 4-2013 Complete 0 Accompl. Type: Proposed 3 Underway 2 Complete 0 Program Year 5-2014 Complete 0	Accompl. Type: Proposed 0 Underway [] Complete [] Program Year 3-2012 Complete 0 Accompl. Type: Proposed 0 Underway [] Complete [] Program Year 4-2013 Complete 0 Accompl. Type: Proposed 3 Underway 2 Complete 0 Program Year 5-2014 Complete 0
Proposed Outcome	Performance Measure
	Actual Outcome In Program Year 5, CDBG funds allowed for the start of sidewalk improvements on the South Side Early Childcare Center and the Bremen Homes Infrastructure Projects. Both projects are expected to be completed in early 2015.
03L Sidewalks 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Comments	
Prog. Year 1 Prog. Year 2 Prog. Year 3	Prog. Year 4 Prog. Year 5 1. Actual amount expended are funds from Program Year 4.
Program Year 1 CDBG Proposed Amt. Actual Amount HOME Proposed Amt. Actual Amount 10 Housing Units Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 2 CDBG Proposed Amt. Actual Amount HOME Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Other Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 3 CDBG Proposed Amt. Actual Amount HOME Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Other Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 4 CDBG Proposed Amt. Actual Amount HOME Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Other Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 5 CDBG Amt. \$0 Amount \$112,149 HOME Amt. \$0 Amount \$0 Accompl. Type: Proposed Units 3 Actual Units 0 Accompl. Type: Proposed Units Actual Units	Other Amt. Fund Source: Amt. Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units

Grantee Name: City of St. Louis			
<small>CRMP Version 1.3</small>			
Project Name: LRA Housing Development Acquisition Pool			
Description:		IDIS Project #:	UOG Code: MO294626 ST LOUIS
This program assists with the revitalization of St. Louis neighborhoods by acquiring properties to promote redevelopment.			
Location: 3901 Shaw St. Louis, MO 63110		Priority Need Category Select one: Other ▼	
Explanation:			
Expected Completion Date: 12/31/2014			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1, ▼	
		2, ▼	
		3, ▼	
Project-level Accomplishments	Accmpl. Type: ▼	Proposed	0
		Underway	
	Con Plan FY10-14	Complete	
	Accmpl. Type: ▼	Proposed	0
		Underway	
	Program Year 1-2010	Complete	0
Accmpl. Type: ▼	Proposed	0	
	Underway		
Program Year 2-2011	Complete	0	
	Accmpl. Type: ▼	Proposed	0
		Underway	
	Program Year 3-2012	Complete	0
	Accmpl. Type: ▼	Proposed	0
		Underway	
	Program Year 4-2013	Complete	0
	Accmpl. Type: ▼	Proposed	0
		Underway	1
	Program Year 5-2014	Complete	0
Proposed Outcome		Performance Measure	Actual Outcome
			In Program Year 5, 3091 Shaw was acquired with CDBG funds and relocation is currently underway.
01 Acquisition of Real Property 570.201(a)		Matrix Codes	▼
02 Disposition 570.201(b)		Matrix Codes	▼
03 Public Facilities and Improvements (General) 570.201(c)		Matrix Codes	▼
Comments		Comments	
Prog. Year 1			Prog. Year 4
Prog. Year 2			Prog. Year 5
Prog. Year 3			
Program Year 1	CDBG	▼ Proposed Amt.	
		Actual Amount	
	Fund Source:	▼ Proposed Amt.	
		Actual Amount	
	Accmpl. Type: ▼	Proposed Units	
	Actual Units		
Accmpl. Type: ▼	Proposed Units		
	Actual Units		
Program Year 2	CDBG	▼ Proposed Amt.	
		Actual Amount	
	Fund Source:	▼ Proposed Amt.	
		Actual Amount	
	Accmpl. Type: ▼	Proposed Units	
	Actual Units		
Accmpl. Type: ▼	Proposed Units		
	Actual Units		
Program Year 3	CDBG	▼ Proposed Amt.	
		Actual Amount	
	Fund Source:	▼ Proposed Amt.	
		Actual Amount	
	Accmpl. Type: ▼	Proposed Units	
	Actual Units		
Accmpl. Type: ▼	Proposed Units		
	Actual Units		
Program Year 4	CDBG	▼ Proposed Amt.	
		Actual Amount	
	Other	▼ Proposed Amt.	
		Actual Amount	
	Accmpl. Type: ▼	Proposed Units	
	Actual Units		
Accmpl. Type: ▼	Proposed Units		
	Actual Units		
Program Year 5	CDBG	▼ Proposed Amt.	\$0
		Actual Amount	\$216,038
	Other	▼ Proposed Amt.	\$0
		Actual Amount	\$0
	Accmpl. Type: ▼	Proposed Units	0
	Actual Units	0	
Accmpl. Type: ▼	Proposed Units		
	Actual Units		
	Fund Source: ▼	Proposed Amt.	
		Actual Amount	
	Accmpl. Type: ▼	Proposed Units	
		Actual Units	
	Accmpl. Type: ▼	Proposed Units	
		Actual Units	

CPMP Version 1.3		Grantee Name: City of St. Louis			
Project Name: Metropolitan Senior Citizens Corp. - Bathroom Rehabilitation					
Description:		IDIS Project #:	UOG Code: MO294626 ST LOUIS		
This program provides funding to assist the Metropolitan Senior Citizens Corporation with accessibility, safety and plumbing improvements to its bathrooms.					
Location:		Priority Need Category			
5602 Arsenal St. Louis, MO 63139		Select one: <input type="text"/> Priority Need Category <input type="text"/>			
Expected Completion Date: 12/31/2014		Explanation: This project will provide necessary accessibility and plumbing improvements to the community center.			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1. <input type="text"/> 2. <input type="text"/> 3. <input type="text"/>			
Project-level Accomplishments	Accompl. Type: <input type="text"/> Proposed	1	Accompl. Type: <input type="text"/> Proposed	0	
	<input type="text"/> Underway		<input type="text"/> Underway		
	<input type="text"/> Complete		<input type="text"/> Complete		
	Con Plan FY10-14		Program Year 3-2012	0	
	Accompl. Type: <input type="text"/> Proposed	0	Accompl. Type: <input type="text"/> Proposed	0	
	<input type="text"/> Underway		<input type="text"/> Underway		
Program Year 1-2010	0	Program Year 4-2013	0		
Accompl. Type: <input type="text"/> Proposed	0	Accompl. Type: <input type="text"/> Proposed	1		
<input type="text"/> Underway		<input type="text"/> Underway	0		
Program Year 2-2011	0	Program Year 5-2014	0		
<input type="text"/> Complete		<input type="text"/> Complete	0		
Proposed Outcome		Performance Measure		Actual Outcome	
Accessibility for the purpose of creating a suitable living environment.		* No. of persons assisted with improved access to a facility.		In Program Year 5, the project had not commenced.	
03 Public Facilities and Improvements (General) 570.201(c)		<input type="text"/>		Matrix Codes <input type="text"/>	
Matrix Codes <input type="text"/>		Matrix Codes <input type="text"/>		Matrix Codes <input type="text"/>	
Matrix Codes <input type="text"/>		Matrix Codes <input type="text"/>		Matrix Codes <input type="text"/>	
Comments			Comments		
Prog. Year 1			Prog. Year 4		
Prog. Year 2			Prog. Year 5	1. No funds expended as of 12/31/14	
Prog. Year 3					
Program Year 1	CDBG	<input type="text"/> Proposed Amt.		Fund Source:	<input type="text"/> Proposed Amt.
		<input type="text"/> Actual Amount			<input type="text"/> Actual Amount
	HOME	<input type="text"/> Proposed Amt.		Fund Source:	<input type="text"/> Proposed Amt.
		<input type="text"/> Actual Amount			<input type="text"/> Actual Amount
10 Housing Units	<input type="text"/> Proposed Units		Accompl. Type:	<input type="text"/> Proposed Units	
Accompl. Type:	<input type="text"/> Actual Units		Accompl. Type:	<input type="text"/> Actual Units	
Program Year 2	CDBG	<input type="text"/> Proposed Amt.		Other	<input type="text"/> Proposed Amt.
		<input type="text"/> Actual Amount			<input type="text"/> Actual Amount
	HOME	<input type="text"/> Proposed Amt.		Fund Source:	<input type="text"/> Proposed Amt.
		<input type="text"/> Actual Amount			<input type="text"/> Actual Amount
10 Housing Units	<input type="text"/> Proposed Units		Accompl. Type:	<input type="text"/> Proposed Units	
Accompl. Type:	<input type="text"/> Actual Units		Accompl. Type:	<input type="text"/> Actual Units	
Program Year 3	CDBG	<input type="text"/> Proposed Amt.		Other	<input type="text"/> Proposed Amt.
		<input type="text"/> Actual Amount			<input type="text"/> Actual Amount
	HOME	<input type="text"/> Proposed Amt.		Fund Source:	<input type="text"/> Proposed Amt.
		<input type="text"/> Actual Amount			<input type="text"/> Actual Amount
10 Housing Units	<input type="text"/> Proposed Units		Accompl. Type:	<input type="text"/> Proposed Units	
Accompl. Type:	<input type="text"/> Actual Units		Accompl. Type:	<input type="text"/> Actual Units	
Program Year 4	CDBG	<input type="text"/> Proposed Amt.		Other	<input type="text"/> Proposed Amt.
		<input type="text"/> Actual Amount			<input type="text"/> Actual Amount
	HOME	<input type="text"/> Proposed Amt.		Fund Source:	<input type="text"/> Proposed Amt.
		<input type="text"/> Actual Amount			<input type="text"/> Actual Amount
11 Public Facilities	<input type="text"/> Proposed Units		Accompl. Type:	<input type="text"/> Proposed Units	
Accompl. Type:	<input type="text"/> Actual Units		Accompl. Type:	<input type="text"/> Actual Units	
Program Year 5	CDBG	<input type="text"/> Proposed Amt.	\$23,500	Other	<input type="text"/> Proposed Amt.
		<input type="text"/> Actual Amount	\$0		<input type="text"/> Actual Amount
	HOME	<input type="text"/> Proposed Amt.	\$1,500	Fund Source:	<input type="text"/> Proposed Amt.
		<input type="text"/> Actual Amount			<input type="text"/> Actual Amount
11 Public Facilities	<input type="text"/> Proposed Units	1	Accompl. Type:	<input type="text"/> Proposed Units	
Accompl. Type:	<input type="text"/> Actual Units	0	Accompl. Type:	<input type="text"/> Actual Units	
Accompl. Type:	<input type="text"/> Proposed Units		Accompl. Type:	<input type="text"/> Proposed Units	
	<input type="text"/> Actual Units		Accompl. Type:	<input type="text"/> Actual Units	

CPMP Version 1.3		Grantee Name: City of St. Louis		
Project Name: Metropolitan Senior Citizens Corp. Transportation Program				
Description:		IDIS Project #:	UOG Code: MO294626 ST LOUIS	
This program provides transportation services to seniors and persons with disabilities. The organization primarily services zipcodes 63109, 63110, 63116, 63117, 63139, and 63143.				
Location:		Priority Need Category		
5602 Arsenal St. Louis, MO 63139		Select one: Public Services <input type="button" value="v"/>		
Expected Completion Date: 12/31/2012		Explanation: Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.		
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives		
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1. Improve the services for low/mod income persons <input type="button" value="v"/> 2. <input type="button" value="v"/> 3. <input type="button" value="v"/>		
Project-level Accomplishments	Accompl. Type: <input type="button" value="v"/> Proposed	150	Accompl. Type: <input type="button" value="v"/> Proposed	0
	<input type="button" value="v"/> Underway		<input type="button" value="v"/> Underway	
	<input type="button" value="v"/> Complete		<input type="button" value="v"/> Complete	
	Con Plan FY10-14		Program Year 3-2012	0
	Accompl. Type: <input type="button" value="v"/> Proposed	0	Accompl. Type: <input type="button" value="v"/> Proposed	0
	<input type="button" value="v"/> Underway		<input type="button" value="v"/> Underway	
<input type="button" value="v"/> Complete		<input type="button" value="v"/> Complete		
Program Year 1-2010	0	Program Year 4-2013	0	
Accompl. Type: <input type="button" value="v"/> Proposed	0	Accompl. Type: <input type="button" value="v"/> Proposed	150	
<input type="button" value="v"/> Underway		<input type="button" value="v"/> Underway		
<input type="button" value="v"/> Complete		<input type="button" value="v"/> Complete	911	
Program Year 2-2011	0	Program Year 5-2014	911	
Proposed Outcome		Performance Measure		
Accessibility for the purpose of creating suitable living environments.		* No. of persons assisted with improve access to a service * No. of persons assisted with new access to a service		
		Actual Outcome		
		In Program Year 5, CDBG directly assisted in providing improved transportation services to 911 seniors. Organization provided 7918 units (one-way trips) of transportation.		
05A Senior Services 570.201(e) <input type="button" value="v"/>		Matrix Codes <input type="button" value="v"/>		
Matrix Codes <input type="button" value="v"/>		Matrix Codes <input type="button" value="v"/>		
Matrix Codes <input type="button" value="v"/>		Matrix Codes <input type="button" value="v"/>		
Comments		Comments		
Prog. Year 1		Prog. Year 4		
Prog. Year 2		Prog. Year 5		
Prog. Year 3				
Program Year 1	CDBG <input type="button" value="v"/>	Proposed Amt.		
		Actual Amount		
	Other <input type="button" value="v"/>	Proposed Amt.		
		Actual Amount		
	Accompl. Type: <input type="button" value="v"/>	Proposed Units		
	Actual Units			
Accompl. Type: <input type="button" value="v"/>	Proposed Units			
	Actual Units			
Program Year 2	CDBG <input type="button" value="v"/>	Proposed Amt.		
		Actual Amount		
	Fund Source: <input type="button" value="v"/>	Proposed Amt.		
		Actual Amount		
	Accompl. Type: <input type="button" value="v"/>	Proposed Units		
	Actual Units			
Accompl. Type: <input type="button" value="v"/>	Proposed Units			
	Actual Units			
Program Year 3	CDBG <input type="button" value="v"/>	Proposed Amt.		
		Actual Amount		
	Fund Source: <input type="button" value="v"/>	Proposed Amt.		
		Actual Amount		
	Accompl. Type: <input type="button" value="v"/>	Proposed Units		
	Actual Units			
Accompl. Type: <input type="button" value="v"/>	Proposed Units			
	Actual Units			
Program Year 4	CDBG <input type="button" value="v"/>	Proposed Amt.		
		Actual Amount		
	Other <input type="button" value="v"/>	Proposed Amt.		
		Actual Amount		
	Accompl. Type: <input type="button" value="v"/>	Proposed Units		
	Actual Units			
Accompl. Type: <input type="button" value="v"/>	Proposed Units			
	Actual Units			
Program Year 5	CDBG <input type="button" value="v"/>	Proposed Amt.	\$10,000	
		Actual Amount	\$8,755	
	Other <input type="button" value="v"/>	Proposed Amt.	\$59,614	
		Actual Amount	\$75,546	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units	150	
	Actual Units	911		
Accompl. Type: <input type="button" value="v"/>	Proposed Units			
	Actual Units			
Program Year 5	Other <input type="button" value="v"/>	Proposed Amt.		
		Actual Amount		
	Fund Source: <input type="button" value="v"/>	Proposed Amt.		
		Actual Amount		
	Accompl. Type: <input type="button" value="v"/>	Proposed Units		
	Actual Units			
Accompl. Type: <input type="button" value="v"/>	Proposed Units			
	Actual Units			

Grantee Name: City of St. Louis							
Project Name: Neighborhood Capital Improvements							
Description:		IDIS Project #: 0124/xx-29-95	UOG Code:				
This program provides for infrastructure implements in eligible low and moderate income areas that have suffered due to a scarcity of available funds.							
Location: Board of Public Service 1200 Market Room 305 St. Louis, MO 63103		Priority Need Category Select one: Infrastructure					
Explanation:							
Expected Completion Date: Maintain adequate, well-maintained public facilities to serve the diverse needs and constituencies in the City of St. Louis							
12/31/2014							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1. Improve quality / increase quantity of public improvements for lower income persons					
		2.					
		3.					
Project-level Accomplishments	11 Public Facilities	Proposed Underway	1	11 Public Facilities	Proposed Underway	0	
	Con Plan FY-10-14	Complete	1	Program Year 3-2012	Complete	1	
	11 Public Facilities	Proposed Underway	1	11 Public Facilities	Proposed Underway	0	
	Program Year 1-2010	Complete	1	Program Year 4-2013	Complete	0	
	11 Public Facilities	Proposed Underway	2	11 Public Facilities	Proposed Underway	3	
	Program Year 2-2011	Complete	0	Program Year 5-2014	Complete	1	
Proposed Outcome		Performance Measure		Actual Outcome			
Sustainability for the purpose of creating a suitable living environment.		* No. of persons assisted with improved access to a facility or infrastructure benefit. * No. of persons assisted with new access to a facility or infrastructure benefit.		In Program Year 5, CDBG funds allowed for the completion of streetscape improvements for the River Des Peres/Chippewa project. 2 projects are underway, Watson/Lindenwood (94% complete) and Souldard Market Public Improvements (47% Complete)			
03 Public Facilities and Improvements (General) 570.201(c)							
Matrix Codes							
Matrix Codes							
Comments				Comments			
Prog. Year 1	1) \$77,000 of Program Year 1 funds transferred from Housing Production Project 0076. 2) \$100,000 of Program Year 5 Plan cycle (2005-2009) funds transferred from Central Corridor Project 0010. 3) \$30,000 of Program Year 5 Plan cycle (2005-2009) funds tr			Prog. Year 4	1. \$146,000 of Program Year 4 funds transferred from Housing Production project 0038. 2. Actual amount expended includes funds from Program Years 1 and 2.		
Prog. Year 2	1. \$104,000 of Program Year 2 funds transferred from Housing Production project 0076. 2. Budget adjustment of \$5,800 due to entitlement reduction. 3. Actual amount expended includes funds from Program Year 1.			Prog. Year 5	1. Actual amount expended are funds from Program Years 1 and 4.		
Prog. Year 3							
Program Year 1	CDBG	Proposed Amt.	\$77,000		Proposed Amt.		
		Actual Amount	\$68,580		Actual Amount		
	Fund Source:	Proposed Amt.			Proposed Amt.		
		Actual Amount			Actual Amount		
	11 Public Facilities	Proposed Units	1		Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. Type:	Proposed Units			Proposed Units		
		Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	\$0		Proposed Amt.		
		Actual Amount	\$130,000		Actual Amount		
	Fund Source:	Proposed Amt.	\$0		Proposed Amt.		
		Actual Amount			Actual Amount		
	11 Public Facilities	Proposed Units	2		Proposed Units		
		Actual Units	0		Actual Units		
	Accompl. Type:	Proposed Units			Proposed Units		
		Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	\$0		Proposed Amt.		
		Actual Amount	\$63,106		Actual Amount		
	Fund Source:	Proposed Amt.			Proposed Amt.		
		Actual Amount			Actual Amount		
	11 Public Facilities	Proposed Units	0		Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. Type:	Proposed Units			Proposed Units		
		Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	\$0		Proposed Amt.		
		Actual Amount	\$45,702		Actual Amount		
	Other	Proposed Amt.			Proposed Amt.		
		Actual Amount			Actual Amount		
	11 Public Facilities	Proposed Units	0		Proposed Units		
		Actual Units	0		Actual Units		
	Accompl. Type:	Proposed Units			Proposed Units		
		Actual Units			Actual Units		
Program Year 5	CDBG	Proposed Amt.	\$0		Proposed Amt.		
		Actual Amount	\$33,353		Actual Amount		
	Other	Proposed Amt.	\$0		Proposed Amt.		
		Actual Amount	\$96,402		Actual Amount		
	11 Public Facilities	Proposed Units	3		Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. Type:	Proposed Units			Proposed Units		
		Actual Units			Actual Units		

Grantee Name: City of St. Louis						
Project Name: Neighborhood Commercial District Improvement and Incentives						
Description: IDIS Project #: 0048/xx-50-03 LuOG Code: IMC294626 ST LOUIS Programs operated by the St. Louis Development Corporation (SLDC) to encourage the stabilization and redevelopment of obsolete neighborhood commercial districts, thereby improving surrounding residential areas. The program provides for façade and public improvements in commercial areas throughout the City and includes the administration of the program.						
Location: Community Wide		Priority Need Category: Economic Development				
Expected Completion Date: 12/13/2014		Explanation: Support activities that create jobs and increase the City's tax base including land assembly, site preparation, business loans, commercial district support, business marketing and business support programs.				
Objective Category: <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve quality / increase quantity of public improvements for lower income persons 2 Improve economic opportunities for low-income persons 3				
Project-level Accomplishments	08 Businesses	Proposed	1,250	08 Businesses	Proposed	75
	Con Plan FY10-14	Underway		Underway		
		Complete	895	Complete	326	
	08 Businesses	Proposed	250	08 Businesses	Proposed	75
	Program Year 1-2010	Underway		Underway		
		Complete	182	Complete	62	
08 Businesses	Proposed	150	08 Businesses	Proposed	75	
Program Year 2-2011	Underway		Underway			
	Complete	295	Complete	30		
Proposed Outcome		Performance Measure		Actual Outcome		
Sustainability for the purpose of creating Economic Opportunities.		* Total no. of businesses assisted. * No. of new businesses assisted. * No. of existing businesses assisted including: - No. of businesses expanding. - No. of business relocations. - No. of businesses with commercial façade or businesses building rehab. * No. of businesses that provide goods/services to meet needs of a service area/neighborhood/community. * DUNS no. for each business assisted.		In Program Year 5, CDBG funds directly assisted in providing 30 business grants for façade improvements and 3 public improvement projects that impacted an additional 78 businesses. The organization attempted to recruit more projects for under served and low-income communities but faced several obstacles that prevented it from completing the proposed accomplishments including staff turnover, projects were ineligible for environmental reasons, other potential projects were unable to meet program qualifications and requirements.		
17D Other Commercial/Industrial Improvements 570.203(a)				Matrix Codes		
Matrix Codes				Matrix Codes		
Matrix Codes				Matrix Codes		
Comments			Comments			
Prog. Year 1	1. \$414,000 of Program Year 1 funds transferred from Housing Production project 0076. 2. \$30,000 of Program Year 1 funds transferred to Grand Oak Hill Program project 0029. 3. \$25,000 of Program Year 1 funds transferred to Senior Home Services Program project 0060. 4. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).			Prog. Year 4	1. \$8,000 of Program Year 3 funds transferred to HiPointe Center project 0037. 2. Actual amount expended includes funds from Program Year 3.	
Prog. Year 2	1. Budget adjustment of \$253,750 due to entitlement reduction. 2. \$83,402 of Program Year 2 transferred to Senior Home Security Program project 0060. 3. \$120,000 of Project Year 2 funds transferred from Housing Production project 0076. 4. Actual amount expended includes funds from Program Year 1 and funds returned to Program Year 5 plan cycle (2005-2009).			Prog. Year 5	1. Actual amount expended includes funds from Program Year 4.	
Prog. Year 3	1. Budget adjustment of \$108,237 due to entitlement reduction. 2. \$255,000 of Program Year 3 funds transferred from Housing Production project #0038. 3. Actual amount expended includes funds from Program Year 2.					
Program Year 1	CDBG	Proposed Amt.	\$1,750,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$1,597,633		Actual Amount	
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount	\$0		Actual Amount	
	08 Businesses	Proposed Units	250	Accompl. Type:	Proposed Units	
		Actual Units	182		Actual Units	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$1,750,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$2,129,848		Actual Amount	
	Fund Source:	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount	\$0		Actual Amount	
	08 Businesses	Proposed Units	150	Accompl. Type:	Proposed Units	
		Actual Units	295		Actual Units	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$1,546,250	Fund Source:	Proposed Amt.	
		Actual Amount	\$1,398,816		Actual Amount	
	Other	Proposed Amt.	\$2,514	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	08 Businesses	Proposed Units	75	Accompl. Type:	Proposed Units	
		Actual Units	326		Actual Units	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	\$1,438,013	Fund Source:	Proposed Amt.	
		Actual Amount	\$1,104,396		Actual Amount	
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount	\$0		Actual Amount	
	08 Businesses	Proposed Units	75	Accompl. Type:	Proposed Units	
		Actual Units	62		Actual Units	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	\$1,000,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$736,817		Actual Amount	
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount	\$0		Actual Amount	
	08 Businesses	Proposed Units	75	Accompl. Type:	Proposed Units	
		Actual Units	30		Actual Units	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	

<p style="text-align: right;">Grantee Name: City of St. Louis</p> <p style="text-align: center; font-size: small;">CMP Version 1.3</p>																																																	
<p>Project Name: North Newstead Neighborhood Improvement Program</p> <p>Description: IDIS Project #: KX-31-54 UOG Code: MO294626 ST LOUIS</p> <p>Under the Neighborhood Improvement Program (NIP), N. Newstead Association, a Community Based Development Organization (CBDO), will improve the health of its service area by implementing programs that maximize resident involvement and emphasize the importance of neighborhood self-sufficiency. Under NIP, N. Newstead will assist residents in implementing the Neighborhood Ownership Model and several beautification programs. In addition, N. Newstead will be responsible for designing and implementing an energy conservation program for its service area and implementing a landlord training for the north side of the City.</p>																																																	
<p>Location: CT: 107600 BG 2-3; CT: 109600 BG 1-5; CT: 109700 BG: 4; CT: 110100 BG: 3; CT: 110200 BG: 1-4; CT: 110300 BG: 1; CT: 126900 BG 1-6; CT: 106400 BG: 1-2; CT: 106500 BG: 1-2; CT: 106700 BG: 1-4; CT: 107200 BG: 1-2; CT: 107400 BG: 1-3; CT: 107500 BG: 4; CT: 107300 BG: 2-7; CT: 108100 BG: 2-3; CT: 108200 BG: 1-2; CT: 108300 BG: 1-3; CT: 127000 BG: 1-2</p>	<p>Priority Need Category Select one: Public Services</p>																																																
<p>Expected Completion Date: 12/15/2014</p> <p>Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods</p>																																																	
<p>Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity</p>																																																	
<p>Specific Objectives 1. Improve the services for low/mod income persons</p>																																																	
<p>Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability</p>																																																	
<p>Project-level Accomplishments</p> <table border="1"> <tr> <td>Accompl. Type: Proposed</td> <td>Underway</td> <td>35,458</td> </tr> <tr> <td>Con Plan FY10-14</td> <td>Complete</td> <td></td> </tr> <tr> <td>Accompl. Type: Proposed</td> <td>Underway</td> <td></td> </tr> <tr> <td>Program Year 1-2010</td> <td>Complete</td> <td></td> </tr> <tr> <td>Accompl. Type: Proposed</td> <td>Underway</td> <td></td> </tr> <tr> <td>Program Year 2-2011</td> <td>Complete</td> <td></td> </tr> </table>	Accompl. Type: Proposed	Underway	35,458	Con Plan FY10-14	Complete		Accompl. Type: Proposed	Underway		Program Year 1-2010	Complete		Accompl. Type: Proposed	Underway		Program Year 2-2011	Complete		<table border="1"> <tr> <td>Accompl. Type: Proposed</td> <td>Underway</td> <td></td> </tr> <tr> <td>Program Year 3-2012</td> <td>Complete</td> <td></td> </tr> <tr> <td>Accompl. Type: Proposed</td> <td>Underway</td> <td></td> </tr> <tr> <td>Program Year 4-2013</td> <td>Complete</td> <td></td> </tr> <tr> <td>Accompl. Type: Proposed</td> <td>Underway</td> <td>35,458</td> </tr> <tr> <td>Program Year 5-2014</td> <td>Complete</td> <td>21,628</td> </tr> </table>	Accompl. Type: Proposed	Underway		Program Year 3-2012	Complete		Accompl. Type: Proposed	Underway		Program Year 4-2013	Complete		Accompl. Type: Proposed	Underway	35,458	Program Year 5-2014	Complete	21,628												
Accompl. Type: Proposed	Underway	35,458																																															
Con Plan FY10-14	Complete																																																
Accompl. Type: Proposed	Underway																																																
Program Year 1-2010	Complete																																																
Accompl. Type: Proposed	Underway																																																
Program Year 2-2011	Complete																																																
Accompl. Type: Proposed	Underway																																																
Program Year 3-2012	Complete																																																
Accompl. Type: Proposed	Underway																																																
Program Year 4-2013	Complete																																																
Accompl. Type: Proposed	Underway	35,458																																															
Program Year 5-2014	Complete	21,628																																															
<p>Proposed Outcome Accessibility for the purpose of creating suitable living environments</p>	<p>Performance Measure Neighborhood Ownership Model: • Completion of Safety Assessment • Completion of Neighborhood Ownership Plan • Implementation of 4 activities identified in Neighborhood Ownership Plan Beautification Program: • Completion of beautification-related workshop for residents in service area • Implementation of at least 4 separate and distinct beautification projects. Energy Conservation Program: • Design and completion of Energy Conservation Program Landlord Training: • Design and completion of 4 (2 hour) landlord training sessions (topics: tenant selection, leasing, recommended property management practices and maintenance). • Design and completion of 2 (5 hour) landlord training sessions (topics: nuisance and eviction). • Design and completion of 3 (2 hour) landlord training session on the Lead-Based Paint Renovation, Repair and Painting Program (RRP). Topics to include: RRP basics, dangers of RRP non-compliance and financial assistance for lead remediation.</p>	<p>Actual Outcome In Program Year 5, CDBG funds allowed the organization to complete Neighborhood Ownership Model & 4 resident-driven crime prevention activities, 4 Beautification Projects, 1 Beautification Workshop, 1 Energy Conservation Workshop, and 10 Landlord Training sessions. Volunteers contributed 909 hours of service towards all activities. *Difference in accomplishments due to change in census methodology</p>																																															
<p>05 Public Services (General) 570.201(e)</p>																																																	
<p>Matrix Codes</p>																																																	
<p>Matrix Codes</p>																																																	
<p>Matrix Codes</p>																																																	
<p>Matrix Codes</p>																																																	
<p>Comments</p>																																																	
<p>Comments</p>																																																	
<p>Prog. Year 1</p>																																																	
<p>Prog. Year 2</p>																																																	
<p>Prog. Year 3</p>																																																	
<p>Prog. Year 4</p>																																																	
<p>Prog. Year 5</p>																																																	
<p>Program Year 1</p> <table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>HOME</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>10 Housing Units</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Proposed Amt.			Actual Amount		HOME	Proposed Amt.			Actual Amount		10 Housing Units	Proposed Units			Actual Units		Accompl. Type:	Proposed Units			Actual Units		<table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	Fund Source:	Proposed Amt.			Actual Amount		Fund Source:	Proposed Amt.			Actual Amount		Accompl. Type:	Proposed Units			Actual Units		Accompl. Type:	Proposed Units			Actual Units	
CDBG	Proposed Amt.																																																
	Actual Amount																																																
HOME	Proposed Amt.																																																
	Actual Amount																																																
10 Housing Units	Proposed Units																																																
	Actual Units																																																
Accompl. Type:	Proposed Units																																																
	Actual Units																																																
Fund Source:	Proposed Amt.																																																
	Actual Amount																																																
Fund Source:	Proposed Amt.																																																
	Actual Amount																																																
Accompl. Type:	Proposed Units																																																
	Actual Units																																																
Accompl. Type:	Proposed Units																																																
	Actual Units																																																
<p>Program Year 2</p> <table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>HOME</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>10 Housing Units</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Proposed Amt.			Actual Amount		HOME	Proposed Amt.			Actual Amount		10 Housing Units	Proposed Units			Actual Units		Accompl. Type:	Proposed Units			Actual Units		<table border="1"> <tr> <td>Other:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	Other:	Proposed Amt.			Actual Amount		Fund Source:	Proposed Amt.			Actual Amount		Accompl. Type:	Proposed Units			Actual Units		Accompl. Type:	Proposed Units			Actual Units	
CDBG	Proposed Amt.																																																
	Actual Amount																																																
HOME	Proposed Amt.																																																
	Actual Amount																																																
10 Housing Units	Proposed Units																																																
	Actual Units																																																
Accompl. Type:	Proposed Units																																																
	Actual Units																																																
Other:	Proposed Amt.																																																
	Actual Amount																																																
Fund Source:	Proposed Amt.																																																
	Actual Amount																																																
Accompl. Type:	Proposed Units																																																
	Actual Units																																																
Accompl. Type:	Proposed Units																																																
	Actual Units																																																
<p>Program Year 3</p> <table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>09 Organizations</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Proposed Amt.			Actual Amount		Fund Source:	Proposed Amt.			Actual Amount		09 Organizations	Proposed Units			Actual Units		Accompl. Type:	Proposed Units			Actual Units		<table border="1"> <tr> <td>Other:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	Other:	Proposed Amt.			Actual Amount		Fund Source:	Proposed Amt.			Actual Amount		Accompl. Type:	Proposed Units			Actual Units		Accompl. Type:	Proposed Units			Actual Units	
CDBG	Proposed Amt.																																																
	Actual Amount																																																
Fund Source:	Proposed Amt.																																																
	Actual Amount																																																
09 Organizations	Proposed Units																																																
	Actual Units																																																
Accompl. Type:	Proposed Units																																																
	Actual Units																																																
Other:	Proposed Amt.																																																
	Actual Amount																																																
Fund Source:	Proposed Amt.																																																
	Actual Amount																																																
Accompl. Type:	Proposed Units																																																
	Actual Units																																																
Accompl. Type:	Proposed Units																																																
	Actual Units																																																
<p>Program Year 4</p> <table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Other:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>09 Organizations</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Proposed Amt.			Actual Amount		Other:	Proposed Amt.			Actual Amount		09 Organizations	Proposed Units			Actual Units		Accompl. Type:	Proposed Units			Actual Units		<table border="1"> <tr> <td>Other:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	Other:	Proposed Amt.			Actual Amount		Fund Source:	Proposed Amt.			Actual Amount		Accompl. Type:	Proposed Units			Actual Units		Accompl. Type:	Proposed Units			Actual Units	
CDBG	Proposed Amt.																																																
	Actual Amount																																																
Other:	Proposed Amt.																																																
	Actual Amount																																																
09 Organizations	Proposed Units																																																
	Actual Units																																																
Accompl. Type:	Proposed Units																																																
	Actual Units																																																
Other:	Proposed Amt.																																																
	Actual Amount																																																
Fund Source:	Proposed Amt.																																																
	Actual Amount																																																
Accompl. Type:	Proposed Units																																																
	Actual Units																																																
Accompl. Type:	Proposed Units																																																
	Actual Units																																																
<p>Program Year in</p> <table border="1"> <tr> <td>CDBG</td> <td>Amt.</td> <td>\$150,000</td> </tr> <tr> <td></td> <td>ount</td> <td>\$120,500</td> </tr> <tr> <td>Other</td> <td>Amt.</td> <td>\$21,254</td> </tr> <tr> <td></td> <td>ount</td> <td>\$21,254</td> </tr> <tr> <td>09 Organizations</td> <td>Proposed Units</td> <td>35,000</td> </tr> <tr> <td>Accompl. Type:</td> <td>Actual Units</td> <td>21,628</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Amt.	\$150,000		ount	\$120,500	Other	Amt.	\$21,254		ount	\$21,254	09 Organizations	Proposed Units	35,000	Accompl. Type:	Actual Units	21,628	Accompl. Type:	Proposed Units			Actual Units		<table border="1"> <tr> <td>Other:</td> <td>Amt.</td> <td></td> </tr> <tr> <td></td> <td>ount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Amt.</td> <td></td> </tr> <tr> <td></td> <td>ount</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	Other:	Amt.			ount		Fund Source:	Amt.			ount		Accompl. Type:	Proposed Units			Actual Units		Accompl. Type:	Proposed Units			Actual Units	
CDBG	Amt.	\$150,000																																															
	ount	\$120,500																																															
Other	Amt.	\$21,254																																															
	ount	\$21,254																																															
09 Organizations	Proposed Units	35,000																																															
Accompl. Type:	Actual Units	21,628																																															
Accompl. Type:	Proposed Units																																																
	Actual Units																																																
Other:	Amt.																																																
	ount																																																
Fund Source:	Amt.																																																
	ount																																																
Accompl. Type:	Proposed Units																																																
	Actual Units																																																
Accompl. Type:	Proposed Units																																																
	Actual Units																																																

CRMP Version 1.3		Grantee Name: City of St. Louis			
Project Name: Northside Community Center Afterschool Club					
Description:		IDIS Project #:	UOG Code: MO294626 ST LOUIS		
This program provides an afterschool educational and recreational program to at-risk youths ages 5 to 18.					
Location: 4120 Maffett Avenue St. Louis, MO 63113		Priority Need Category Select one: Public Services			
Expected Completion Date: 12/31/2014		Explanation: Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1. Improve the services for low/mod income persons			
		2.			
		3.			
Project-level Accomplishments	Accompl. Type: Proposed	125	Accompl. Type: Proposed	0	
	Underway		Underway		
	Complete		Complete		
	Con Plan FY10-14		Program Year 3-2012	0	
	Accompl. Type: Proposed	0	Accompl. Type: Proposed	0	
	Underway		Underway		
Complete		Complete			
Program Year 1-2010	0	Program Year 4-2013	0		
Accompl. Type: Proposed	0	Accompl. Type: Proposed	125		
Underway		Underway			
Complete		Complete			
Program Year 2-2011	0	Program Year 5-2014	291		
Proposed Outcome		Performance Measure		Actual Outcome	
Accessibility for the purpose of creating suitable living environments.		* No. of persons assisted with new access to a service * No. of persons assisted with improve access to a service		In Program Year 5, CDBG funds allowed agency to provide improved services to 291 youth.	
05D Youth Services 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Comments			Comments		
Prog. Year 1			Prog. Year 4		
Prog. Year 2			Prog. Year 5		
Prog. Year 3					
Program Year 1	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.		Other	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.		Other	Proposed Amt.
		Actual Amount			Actual Amount
	HOME	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.		Other	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	\$27,500	Other	Proposed Amt.
		Actual Amount	\$17,416		Actual Amount
	Other	Proposed Amt.	\$122,065	Fund Source:	Proposed Amt.
		Actual Amount	\$124,000		Actual Amount
	Accompl. Type:	Proposed Units	125	Accompl. Type:	Proposed Units
	Actual Units	291		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

CMP Version 1.3 Grantee Name: City of St. Louis	
Project Name: Old North St. Louis Neighborhood Improvement Program	
Description: IDIS Project #: UOG Code: MO294626 ST LOUIS Under the Neighborhood Improvement Program (NIP), Old North St. Louis Restoration Group, a Community Based Development Organization (CBDO), will improve the health of its service area by implementing programs that maximize resident involvement and emphasize the importance of neighborhood self-sufficiency. Under NIP, Old North will assist residents in implementing the Neighborhood Ownership Model and several beautification programs. In addition, Old North will be responsible for designing and implementing an energy conservation program for its service area.	
Location: CT: 126600 BG: 1-3	Priority Need Category Select one: Public Services
Explanation: Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.	
Expected Completion Date: 12/31/2014	
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
Specific Objectives Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	
1 Improve the services for low/mod income persons 2 3	
Project-level Accomplishments Con Plan FY10-14 Program Year 1-2010 Program Year 2-2011	Proposed Underway Complete 1,897 0 0 0
Program Year 3-2012 Program Year 4-2013 Program Year 5-2014	Proposed Underway Complete 0 0 1,897 960
Proposed Outcome Sustainability for the purpose of creating Suitable Living Environments	Performance Measure Neighborhood Ownership Model: • Completion of Safety Assessment • Completion of Neighborhood Ownership Plan • Implementation of 4 activities identified in Neighborhood Ownership Plan Beautification Program: • Completion of beautification-related workshop for residents in service area • Implementation of at least 4 separate and distinct beautification projects. Energy Conservation Program: • Design and completion of Energy Conservation Program
Actual Outcome In Program Year 5, CDBG funds allowed the organization to complete Neighborhood Ownership Model & 4 resident driven crime prevention activities, 4 Beautification Projects, 1 Beautification Workshop, and 1 Energy Conservation Workshop. Volunteers contributed 1,231 hours of service towards all activities. *Difference in accomplishments was due to change in census methodology	
05 Public Services (General) 570.201(e) Matrix Codes	
Matrix Codes Matrix Codes	
Matrix Codes Matrix Codes	
Comments	
Prog. Year 1 Prog. Year 2 Prog. Year 3	Prog. Year 4 Prog. Year 5
Program Year 1 CDBG Fund Source: Accompl. Type: Accompl. Type:	Fund Source: Fund Source: Accompl. Type: Accompl. Type:
Program Year 2 CDBG Fund Source: Accompl. Type: Accompl. Type:	Other Fund Source: Accompl. Type: Accompl. Type:
Program Year 3 CDBG Fund Source: Accompl. Type: Accompl. Type:	Other Fund Source: Accompl. Type: Accompl. Type:
Program Year 4 CDBG Other Accompl. Type: Accompl. Type:	Other Fund Source: Accompl. Type: Accompl. Type:
Program Year 5 CDBG Other Accompl. Type: Accompl. Type: Accompl. Type:	Other Fund Source: Accompl. Type: Accompl. Type: Accompl. Type:

Grantee Name: City of St. Louis							
Project Name: Operation Brightside Clean-Up							
Description: IDIS Project #: 0052/xx-33/34/35 UOG Code:							
Comprehensive program includes Project Blitz, Project Mainstreet, Project Flower Shower, Litter Awareness and Graffiti Eradication. Operation Brightside teams up with residents in low-moderate income neighborhoods, and sends cleaning crews into targeted low-income areas, to improve safety and livability, help revitalize deteriorating neighborhoods, and help restore and preserve the natural and physical features of neighborhoods. Crews will also eliminate gang markings and other graffiti from public and private buildings in low-moderate income neighborhoods.							
Location: Community Wide		Priority Need Category					
		Select one: Public Services					
Explanation:							
Expected Completion Date: 12/31/2014		Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.					
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories		1. Improve the services for low/mod income persons					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		2.					
		3.					
Project-level Accomplishments	01 People	Proposed	1,059,154	01 People	Proposed	219,684	
		Underway			Underway		
	Con Plan FY-10-14	Complete	1,026,415	Program Year 3-2012	Complete	200,051	
	01 People	Proposed	219,684	01 People	Proposed	200,051	
		Underway			Underway		
	Program Year 1-2010	Complete	219,684	Program Year 4-2013	Complete	200,051	
01 People	Proposed	219,684	01 People	Proposed	200,051		
	Underway			Underway			
Program Year 2-2011	Complete	219,684	Program Year 5-2014	Complete	186,945		
Proposed Outcome		Performance Measure		Actual Outcome			
Sustainability for the purpose of creating Suitable Living Environments		* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.		In Program Year 5, the organization engaged 6,775 volunteers in 270 community clean-up activities, planted 268,345 flowering plants and eradicated graffiti from 4,290 locations.			
05 Public Services (General) 570.201(e)		Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes		Matrix Codes			
Comments				Comments			
Prog. Year 1		1. \$30,000 of Program Year funds transferred from Housing Production project 0076. 2. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).		Prog. Year 4		1. \$30,000 of Program Year 4 funds transferred from Housing Production project 0038. 2. Actual amount expended includes funds from Program Year 3.	
Prog. Year 2		1. Budget adjustment of \$11,905 due to entitlement reduction. 2. \$30,000 of Program Year 2 funds transferred from Housing Production project 0076.		Prog. Year 5		1. Actual amount expended includes funds from Program Year 4.	
Prog. Year 3		1. \$22,450 of Program Year 3 funds transferred from SLDC Property Board Up and Maintenance project #0058. 2. \$30,000 of Program Year 3 funds transferred from Housing Production project #0038.					
Program Year 1	CDBG	Proposed Amt.	\$289,000		Proposed Amt.		
		Actual Amount	\$318,428		Actual Amount		
	Other	Proposed Amt.	\$243,950		Proposed Amt.		
		Actual Amount	\$296,989		Actual Amount		
	01 People	Proposed Units	219,684		Proposed Units		
		Actual Units	219,684		Actual Units		
Accompl. Type:	Proposed Units			Proposed Units			
	Actual Units			Actual Units			
Program Year 2	CDBG	Proposed Amt.	\$289,000		Proposed Amt.		
		Actual Amount	\$313,414		Actual Amount		
	Other	Proposed Amt.	\$235,000		Proposed Amt.		
		Actual Amount	\$199,316		Actual Amount		
	01 People	Proposed Units	219,684		Proposed Units		
		Actual Units	219,684		Actual Units		
Accompl. Type:	Proposed Units			Proposed Units			
	Actual Units			Actual Units			
Program Year 3	CDBG	Proposed Amt.	\$247,100		Proposed Amt.		
		Actual Amount	\$289,078		Actual Amount		
	Other	Proposed Amt.	\$151,872		Proposed Amt.		
		Actual Amount	\$162,788		Actual Amount		
	01 People	Proposed Units	219,684		Proposed Units		
		Actual Units	200,051		Actual Units		
Accompl. Type:	Proposed Units			Proposed Units			
	Actual Units			Actual Units			
Program Year 4	CDBG	Proposed Amt.	\$269,550		Proposed Amt.		
		Actual Amount	\$296,462		Actual Amount		
	Other	Proposed Amt.	\$157,815		Proposed Amt.		
		Actual Amount	\$152,516		Actual Amount		
	01 People	Proposed Units	200,051		Proposed Units		
		Actual Units	200,051		Actual Units		
Accompl. Type:	Proposed Units			Proposed Units			
	Actual Units			Actual Units			
Program Year 5	CDBG	Proposed Amt.	\$300,350		Proposed Amt.		
		Actual Amount	\$304,557		Actual Amount		
	Other	Proposed Amt.	\$158,984		Proposed Amt.		
		Actual Amount	\$169,479		Actual Amount		
	01 People	Proposed Units	200,051		Proposed Units		
		Actual Units	186,945		Actual Units		
Accompl. Type:	Proposed Units			Proposed Units			
	Actual Units			Actual Units			

Grantee Name: City of St. Louis		
CPMP Version 1.3		
Project Name: Park Central Development Corporation Employee Assistance Program		
Description:	IDIS Project #: UOG Code: MO294626 ST LOUIS	
Park Central Development Corporation will provide adult job readiness services to low- and moderate-income persons.		
Location: 4512 Manchester St. Louis, MO 63110	Priority Need Category Select one: Public Services	
Explanation:		
Expected Completion Date: 12/31/2014	Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons 2. 3.	
Project-level Accomplishments	Accompl. Type: Proposed 70 Underway Complete	Accompl. Type: Proposed 0 Underway Complete
	Con Plan FY10-14	Program Year 3-2012
	Accompl. Type: Proposed 0 Underway Complete	Accompl. Type: Proposed 0 Underway Complete
	Program Year 1-2010	Program Year 4-2013
	Accompl. Type: Proposed 0 Underway Complete	01 People Proposed 70 Underway Complete
	Program Year 2-2011	Program Year 5-2014
Proposed Outcome Accessibility for the purpose of creating suitable living environments.	Performance Measure * No. of persons assisted with improve access to a service * No. of persons assisted with new access to a service	Actual Outcome In Program Year 5, CDBG funds allowed for 66 individuals to receive job readiness training.
OSH Employment Training 570.201(e)	Matrix Codes	
Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	
Comments		
Prog. Year 1	Prog. Year 4	
Prog. Year 2	Prog. Year 5	
Prog. Year 3		
Program Year 1	Program Year 2	
CDBG Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount	
Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount	
Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	
Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	
CDBG Proposed Amt. Actual Amount	Other Proposed Amt. Actual Amount	
Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount	
Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	
Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	
CDBG Proposed Amt. Actual Amount	Other Proposed Amt. Actual Amount	
Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount	
Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	
Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	
CDBG Proposed Amt. Actual Amount	Other Proposed Amt. Actual Amount	
Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount	
Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	
Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	
CDBG Proposed Amt. \$100,000 Actual Amount \$49,548	Other Proposed Amt. Actual Amount	
Fund Source: Proposed Amt. \$27,000 Actual Amount \$20,000	Fund Source: Proposed Amt. Actual Amount	
Accompl. Type: Proposed Units 70 Actual Units 66	Accompl. Type: Proposed Units Actual Units	
Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	
Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	

Grantee Name: City of St. Louis		
Project Name:	Planning and Urban Design Administration	
Description:	IDIS Project #: UOG Code: MO294626 ST LOUIS Program providing professional planning expertise and services to the City of St. Louis, including the creation and review of plans and planning related work products. PDA is also charged with the responsibility of creating and maintaining the City's Environmental Review Record and Historic Preservation Review.	
Location:	Priority Need Category:	
Planning and Urban Design Agency 1520 Market Street Suite 2000 St. Louis, MO 63103	Select one: Planning/Administration	
Expected Completion Date:	Explanation:	
12/31/2013	Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.	
Objective Category:	Specific Objectives	
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		
Outcome Categories:		
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		
Project-level Accomplishments		
Accompl. Type: Proposed 0 Underway Complete 0	Accompl. Type: Proposed 0 Underway Complete 0	
Con Plan FY-10-14	Program Year 3-2012	
Accompl. Type: Proposed 0 Underway Complete 0	Accompl. Type: Proposed 0 Underway Complete 0	
Program Year 1-2010	Program Year 4-2013	
Accompl. Type: Proposed 0 Underway Complete 0	Accompl. Type: Proposed 0 Underway Complete 0	
Program Year 2-2011	Program Year 5-2014	
Proposed Outcome	Performance Measure	Actual Outcome
N/A	N/A	N/A
20 Planning 570.205	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Comments	Comments	
Prog. Year 1	Prog. Year 4	
1. \$40,000 of Program Year 1 funds transferred from Union West CBDO project 0069. 2. Actual amount expended includes funds from Program Year 4 and Program Year 5 plan cycle (2005-2009).	1. \$24,000 of Program Year 4 funds transferred from Healthy Home Repair project 0036. 2. Actual amount expended includes funds from Program Year 3.	
Prog. Year 2	Prog. Year 5	
1. Budget adjustment of \$152,650. 2. Actual amount expended includes funds from Program Year 1 and funds from Program Year 5 plan cycle (2005-2009).	1. Actual amount expended includes funds from Program Year 4.	
Prog. Year 3		
1. Budget adjustment of #93,968 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 2.		
Program Year 1		
CDBG Proposed Amt. \$1,570,000 Actual Amount \$1,241,147	Proposed Amt. Actual Amount	
Other Proposed Amt. \$183,100 Actual Amount \$117,514	Proposed Amt. Actual Amount	
Accompl. Type: Proposed Units Actual Units	Proposed Units Actual Units	
Accompl. Type: Proposed Units Actual Units	Proposed Units Actual Units	
Program Year 2		
CDBG Proposed Amt. \$1,570,000 Actual Amount \$1,481,509	Proposed Amt. Actual Amount	
Other Proposed Amt. \$183,100 Actual Amount \$113,807	Proposed Amt. Actual Amount	
Accompl. Type: Proposed Units Actual Units	Proposed Units Actual Units	
Accompl. Type: Proposed Units Actual Units	Proposed Units Actual Units	
Program Year 3		
CDBG Proposed Amt. \$1,342,400 Actual Amount \$1,295,555	Proposed Amt. Actual Amount	
Other Proposed Amt. \$113,807 Actual Amount \$1,456,207	Proposed Amt. Actual Amount	
Accompl. Type: Proposed Units Actual Units	Proposed Units Actual Units	
Accompl. Type: Proposed Units Actual Units	Proposed Units Actual Units	
Program Year 4		
CDBG Proposed Amt. \$1,248,432 Actual Amount \$1,231,541	Proposed Amt. Actual Amount	
Other Proposed Amt. \$111,531 Actual Amount \$178,527	Proposed Amt. Actual Amount	
Accompl. Type: Proposed Units Actual Units	Proposed Units Actual Units	
Accompl. Type: Proposed Units Actual Units	Proposed Units Actual Units	
Program Year 5		
CDBG Proposed Amt. \$1,179,768 Actual Amount \$1,161,199	Proposed Amt. Actual Amount	
Other Proposed Amt. \$111,446 Actual Amount \$111,446	Proposed Amt. Actual Amount	
Accompl. Type: Proposed Units Actual Units	Proposed Units Actual Units	
Accompl. Type: Proposed Units Actual Units	Proposed Units Actual Units	

Grantee Name: City of St. Louis	
Project Name: Problem Property Team Program	
Description:	IDIS Project #: MO294626 ST LOUIS UOG Code: MO294626 ST LOUIS
This program provides management and legal assistance to a Problem Property Team which includes members of the City Counselor's Office, the Municipal Courts and the Department of Public Safety. This team creates new opportunities for the City to prosecute individuals for housing code and related ordinance violations as a result of the program's identification and location of the owners of derelict properties, the eviction of nuisance tenants, and the condemnation of properties for occupancy. Liens will be placed on the properties on which the City pays to stabilize buildings and/or undertakes emergency repairs. As a last resort, the City will take possession and ownership of problem properties through foreclosure.	
Location: Community Wide	Priority Need Category: Public Services
Explanation: Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.	
Expected Completion Date: 12/31/2014	Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	Specific Objectives: 1. Improve the services for low/mod income persons 2. 3.
Project-level Accomplishments	01 People Proposed 1,059,154 Underway Con Plan FY-10-14 Complete 1,026,415 01 People Proposed 219,684 Underway Program Year 1-2010 Complete 219,684 01 People Proposed 219,684 Underway Program Year 2-2011 Complete 219,684
01 People Proposed 219,684 Underway Program Year 3-2012 Complete 200,051 01 People Proposed 200,501 Underway Program Year 4-2013 Complete 200,051 01 People Proposed 200,051 Underway Program Year 5-2014 Complete 186,945	
Proposed Outcome Sustainability for the purpose of creating Suitable Living Environments	Performance Measure * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.
	Actual Outcome In Program Year 5, 186,945 received improved access to city services.
05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Comments	
Prog. Year 1 1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).	Prog. Year 4 1. Actual amount expended includes funds from Program Year 3.
Prog. Year 2 1. Budget adjustment of \$46,255 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 1.	Prog. Year 5 1. Actual amount expended includes funds from Program Year 4.
Prog. Year 3 1. Budget adjustment of \$19,089 due to entitlement reduction.	
Program Year 1	
CDBG Proposed Amt. \$319,000 Actual Amount \$305,268 Other Proposed Amt. \$20,000 Actual Amount \$51,354 01 People Proposed Units 219,684 Actual Units 219,684 Accompl. Type: Proposed Units Actual Units	
Program Year 2	
CDBG Proposed Amt. \$319,000 Actual Amount \$272,553 Other Proposed Amt. \$26,000 Actual Amount \$71,168 01 People Proposed Units 219,684 Actual Units 219,684 Accompl. Type: Proposed Units Actual Units	
Program Year 3	
CDBG Proposed Amt. \$272,700 Actual Amount \$225,834 Other Proposed Amt. \$6,740 Actual Amount \$29,227 01 People Proposed Units 219,684 Actual Units 200,051 Accompl. Type: Proposed Units Actual Units	
Program Year 4	
CDBG Proposed Amt. \$253,611 Actual Amount \$256,173 Other Proposed Amt. Actual Amount 01 People Proposed Units 200,051 Actual Units 200,051 Accompl. Type: Proposed Units Actual Units	
Program Year 5	
CDBG Proposed Amt. \$253,611 Actual Amount \$250,845 Other Proposed Amt. \$59,517 Actual Amount \$71,809 01 People Proposed Units 200,051 Actual Units 186,945 Accompl. Type: Proposed Units Actual Units	

Grantee Name: City of St. Louis			
Project Name: SAGE LGBT Outreach Program		UOG Code:	
Description: SAGE Metro St. Louis is to enhance the quality of life of the LGBT (lesbian, gay, bi-sexual and transgender) older adults through service advocacy and community awareness. The project will focus on outreach to senior housing supportive ser		IDIS Project #: XX-10-07	
Location: 4168 Juniata St. Louis, MO 63116		Priority Need Category: Public Services	
Expected Completion Date: 12/31/2013		Explanation: This program will provide services to seniors.	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1, Improve the services for low/mod income persons 2, 3,	
Project-level Accomplishments	Con Plan FY-10-14	Proposed Underway Complete	0 146
	Program Year 1-2010	Proposed Underway Complete	0 178
	Program Year 2-2011	Proposed Underway Complete	0 0
	Program Year 3-2012	Proposed Underway Complete	0 146
	Program Year 4-2013	Proposed Underway Complete	0 178
Program Year 5-2014	Proposed Underway Complete	0 0	
Proposed Outcome Accessibility for the purpose of creating suitable living environments.	Performance Measure No. of persons assisted with improved access to a service.	Actual Outcome Accomplishments previously reported in Program Year 4.	
05 Public Services (General) 570.201(e)		Matrix Codes	
Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes	
Comments		Comments	
Prog. Year 1		Prog. Year 4	1. Actual amount expended includes funds from Program Year 3.
Prog. Year 2		Prog. Year 5	1. Actual amount expended includes funds from Program Year 4.
Prog. Year 3	1. \$30,000 of Program Year 3 funds transferred from Housing Production project #0038.		
Program Year 1	Fund Source:	Proposed Amt. Actual Amount	Proposed Amt. Actual Amount
	Fund Source:	Proposed Amt. Actual Amount	Proposed Amt. Actual Amount
	Accompl. Type:	Proposed Units Actual Units	Proposed Units Actual Units
Program Year 2	Fund Source:	Proposed Amt. Actual Amount	Proposed Amt. Actual Amount
	Fund Source:	Proposed Amt. Actual Amount	Proposed Amt. Actual Amount
	Accompl. Type:	Proposed Units Actual Units	Proposed Units Actual Units
Program Year 3	CDBG	Proposed Amt. Actual Amount	Proposed Amt. Actual Amount
	Fund Source:	Proposed Amt. Actual Amount	Proposed Amt. Actual Amount
	01 People	Proposed Units Actual Units	Proposed Units Actual Units
Program Year 4	CDBG	Proposed Amt. Actual Amount	Proposed Amt. Actual Amount
	Other	Proposed Amt. Actual Amount	Proposed Amt. Actual Amount
	01 People	Proposed Units Actual Units	Proposed Units Actual Units
Program Year 5	CDBG	Proposed Amt. Actual Amount	Proposed Amt. Actual Amount
	Other	Proposed Amt. Actual Amount	Proposed Amt. Actual Amount
	01 People	Proposed Units Actual Units	Proposed Units Actual Units

Grantee Name: City of St. Louis						
Project Name: Section 108 Loan Repayment						
Description:		IDIS Project #:	UOG Code: MO294626 ST LOUIS			
Section 108 loan repayment associated with the Convention Center Hotel, the Near Southside housing development and neighborhood improvement activities.						
Location:		Priority Need Category				
N/A		Select one: Economic Development <input type="text"/>				
Explanation:						
Expected Completion Date: 12/31/2014						
Support activities that create jobs and increase the City's tax base including land assembly, site preparation, business loans, commercial district support, business marketing and business support programs.						
Objective Category						
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
1, <input type="text"/> 2, <input type="text"/> 3, <input type="text"/>						
Project-level Accomplishments	Con Plan FY-10-14	Proposed	0	Program Year 3-2012 Program Year 4-2013 Program Year 5-2014	Proposed	0
		Underway			Underway	
		Complete	0		Complete	0
	Program Year 1-2010	Proposed	0		Proposed	0
		Underway			Underway	
	Complete	0	Complete	0		
Program Year 2-2011	Proposed	0	Proposed	0		
	Underway		Underway			
	Complete	0	Complete	0		
Proposed Outcome		Performance Measure		Actual Outcome		
N/A		N/A		N/A		
19F Planned Repayment of Section 108 Loan Principal				Matrix Codes		
Matrix Codes				Matrix Codes		
Matrix Codes				Matrix Codes		
Comments			Comments			
Prog. Year 1				Prog. Year 4		
Prog. Year 2				Prog. Year 5		
Prog. Year 3						
Program Year 1	CDBG	Proposed Amt.	\$1,731,473	Proposed Amt.		
		Actual Amount	\$1,731,473	Actual Amount		
	Other	Proposed Amt.	\$4,608,800	Proposed Amt.		
		Actual Amount	\$4,714,325	Actual Amount		
	Accompl. Type:	Proposed Units		Proposed Units		
	Actual Units		Actual Units			
Accompl. Type:	Proposed Units		Proposed Units			
	Actual Units		Actual Units			
Program Year 2	CDBG	Proposed Amt.	\$1,730,298	Proposed Amt.		
		Actual Amount	\$1,345,375	Actual Amount		
	Other	Proposed Amt.	\$4,725,760	Proposed Amt.		
		Actual Amount	\$4,896,629	Actual Amount		
	Accompl. Type:	Proposed Units		Proposed Units		
	Actual Units		Actual Units			
Accompl. Type:	Proposed Units		Proposed Units			
	Actual Units		Actual Units			
Program Year 3	CDBG	Proposed Amt.	\$1,256,868	Proposed Amt.		
		Actual Amount	\$1,111,625	Actual Amount		
	Other	Proposed Amt.	\$3,027,180	Proposed Amt.		
		Actual Amount	\$3,026,626	Actual Amount		
	Accompl. Type:	Proposed Units		Proposed Units		
	Actual Units		Actual Units			
Accompl. Type:	Proposed Units		Proposed Units			
	Actual Units		Actual Units			
Program Year 4	CDBG	Proposed Amt.	\$1,215,396	Proposed Amt.		
		Actual Amount	\$1,215,396	Actual Amount		
	Other	Proposed Amt.		Proposed Amt.		
		Actual Amount		Actual Amount		
	Accompl. Type:	Proposed Units		Proposed Units		
	Actual Units		Actual Units			
Accompl. Type:	Proposed Units		Proposed Units			
	Actual Units		Actual Units			
Program Year 5	CDBG	Proposed Amt.	\$1,280,838	Proposed Amt.		
		Actual Amount	\$1,280,838	Actual Amount		
	Other	Proposed Amt.	\$1,280,838	Proposed Amt.		
		Actual Amount	\$3,494,514	Actual Amount		
	Accompl. Type:	Proposed Units		Proposed Units		
	Actual Units		Actual Units			
Accompl. Type:	Proposed Units		Proposed Units			
	Actual Units		Actual Units			

Grantee Name: City of St. Louis									
Project Name: Senior Home Security		UOG Code: MO294626 ST LOUIS							
Description: IDIS Project #: UOG Code: MO294626 ST LOUIS Senior Home Security, Inc. will provide minor home repair services, safety and security modifications, energy/weatherization services, and accessibility modifications for elderly and disabled homeowners. This program is open to elderly residents citywide.									
Location: Community Wide		Priority Need Category: Owner Occupied Housing							
Expected Completion Date: 12/31/2014		Explanation: Reinvest in the City's aging housing stock by providing minor home repairs to the elderly citywide.							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives							
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1. Increase range of housing options & related services for persons w/ special needs 2. Improve the quality of owner housing 3.							
Project-level Accomplishments	10 Housing Units	Proposed	3,125	10 Housing Units	Proposed	400			
	Con Plan FY-10-14	Underway		Program Year 3-2012	Underway				
		Complete	2,384		Complete	477			
	10 Housing Units	Proposed	625	10 Housing Units	Proposed				
	Program Year 1-2010	Underway		Program Year 4-2013	Underway				
		Complete	587		Complete	332			
10 Housing Units	Proposed	500	10 Housing Units	Proposed	600				
Program Year 2-2011	Underway		Program Year 5-2014	Underway					
	Complete	581		Complete	307				
Proposed Outcome Accessibility/availability for the purpose of providing decent housing		Performance Measure * No. of units occupied by elderly persons. * No. of units brought from substandard to standard condition. * No. of units meeting Energy Star standards. * no. of units brought into compliance with the lead safe housing rule. * No. of units made Section 50		Actual Outcome In Program Year 5, the organization completed a total of 2,308 minor home repairs (307 elderly persons received assistance). In addition, the organization completed 113 accessibility modifications and performed 344 energy services.					
14A Rehab; Single-Unit Residential 570.202		Matrix Codes		Matrix Codes					
Matrix Codes		Matrix Codes		Matrix Codes					
Matrix Codes		Matrix Codes		Matrix Codes					
Comments			Comments						
Prog. Year 1	1. \$402,879 or Program Year 1 funds transferred from Housing Production project 0076. 2. \$546,958 of Program Year 1 funds transferred from Home Repair Program Project 0036. 3. \$25,000 of Program Year 1 funds transferred from Neighborhood Commercial Dist			Prog. Year 4	1. Actual amount expended includes funds from Program Year 3.				
	Prog. Year 2	1. Budget adjustment of \$119,130 due to entitlement reduction. 2. \$243,082 of Program Year 2 funds transferred from Home Repair loan pool project 0036. 3. \$77,000 of Program Year 2 funds transferred from Housing Production project 0076. 4. Actual amount e			Prog. Year 5	1. Actual amount expended includes funds from Program Year 4.			
		Prog. Year 3	1. Budget adjustment of \$35,910 due to entitlement reduction. 2. \$244,644 of Program Year 3 funds transferred from Home Repair Construction Administration and Loan Pool project #0036. 3. \$22,200 of Program Year 3 funds transferred from Vashon-Jeff-Vander-						
Program Year 1			CDBG	Proposed Amt.		\$600,000		Proposed Amt.	
			Actual Amount	\$1,369,851		Actual Amount			
	Other	Proposed Amt.	\$170,000		Proposed Amt.				
	Actual Amount	\$730,174		Actual Amount					
10 Housing Units	Proposed Units	625		Proposed Units					
	Actual Units	587		Actual Units					
Accmpl. Type:	Proposed Units			Proposed Units					
	Actual Units			Actual Units					
Program Year 2	CDBG	Proposed Amt.	\$600,000		Proposed Amt.				
		Actual Amount	\$748,571		Actual Amount				
	Other	Proposed Amt.	\$206,073		Proposed Amt.				
	Actual Amount			Actual Amount					
10 Housing Units	Proposed Units	500		Proposed Units					
	Actual Units	681		Actual Units					
Accmpl. Type:	Proposed Units			Proposed Units					
	Actual Units			Actual Units					
Program Year 3	CDBG	Proposed Amt.	\$513,000		Proposed Amt.				
		Actual Amount	\$711,301		Actual Amount				
	Other	Proposed Amt.	\$167,000		Proposed Amt.				
	Actual Amount	\$146,843		Actual Amount					
10 Housing Units	Proposed Units	400		Proposed Units					
	Actual Units	477		Actual Units					
Accmpl. Type:	Proposed Units			Proposed Units					
	Actual Units			Actual Units					
Program Year 4	CDBG	Proposed Amt.	\$766,134		Proposed Amt.				
		Actual Amount	\$616,098		Actual Amount				
	Other	Proposed Amt.			Proposed Amt.				
	Actual Amount			Actual Amount					
10 Housing Units	Proposed Units			Proposed Units					
	Actual Units	332		Actual Units					
Accmpl. Type:	Proposed Units			Proposed Units					
	Actual Units			Actual Units					
Program Year 5	CDBG	Proposed Amt.	\$490,000		Proposed Amt.				
		Actual Amount	\$451,185		Actual Amount				
	Other	Proposed Amt.			Proposed Amt.				
	Actual Amount			Actual Amount					
10 Housing Units	Proposed Units	600		Proposed Units					
	Actual Units	307		Actual Units					
Accmpl. Type:	Proposed Units			Proposed Units					
	Actual Units			Actual Units					

CDBG Version: 1.3 Grantee Name: City of St. Louis																																																																																																																																																										
Project Name: Skinker DeBaliviere Neighborhood Improvement Program																																																																																																																																																										
Description: IDIS Project #: UOG Code: MO294626 ST LOUIS Under the Neighborhood Improvement Program (NIP), Skinker-DeBaliviere Community Council, a Community Based Development Organization (CBDO), will improve the health of its service area by implementing programs that maximize resident involvement and emphasize the importance of neighborhood self-sufficiency. Under NIP, Skinker will be responsible for designing and implementing an energy conservation and Better Blocks program for its service area.																																																																																																																																																										
Location: CT: 105300 BG: 1-3 CT: 105198 BG: 1-4 CT: 105200 BG 1-2	Priority Need Category Select one: Public Services																																																																																																																																																									
Explanation: Reinvest in the neighborhood by supporting new and existing residential and commercial development.																																																																																																																																																										
Expected Completion Date: 12/31/2014																																																																																																																																																										
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity																																																																																																																																																										
Specific Objectives Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability																																																																																																																																																										
1 Improve the quality of owner housing 2 Increase the supply of affordable rental housing 3 Increase the availability of affordable owner housing																																																																																																																																																										
Project-level Accomplishments <table border="1"> <tr> <td>Accompl. Type: Proposed</td> <td>4,235</td> <td>Accompl. Type: Proposed</td> <td>0</td> </tr> <tr> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td colspan="2">Con Plan FY10-14</td> <td colspan="2">Program Year 3-2012</td> </tr> <tr> <td>Accompl. Type: Proposed</td> <td>0</td> <td>Accompl. Type: Proposed</td> <td>0</td> </tr> <tr> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td colspan="2">Program Year 1-2010</td> <td colspan="2">Program Year 4-2013</td> </tr> <tr> <td>Accompl. Type: Proposed</td> <td>0</td> <td>Accompl. Type: Proposed</td> <td>0</td> </tr> <tr> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td colspan="2">Program Year 2-2011</td> <td colspan="2">Program Year 5-2014</td> </tr> <tr> <td>Accompl. Type: Proposed</td> <td>0</td> <td>Accompl. Type: Proposed</td> <td>4,235</td> </tr> <tr> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td>Complete</td> <td>1,801</td> </tr> </table>		Accompl. Type: Proposed	4,235	Accompl. Type: Proposed	0	Underway		Underway		Complete		Complete		Con Plan FY10-14		Program Year 3-2012		Accompl. Type: Proposed	0	Accompl. Type: Proposed	0	Underway		Underway		Complete		Complete		Program Year 1-2010		Program Year 4-2013		Accompl. Type: Proposed	0	Accompl. Type: Proposed	0	Underway		Underway		Complete		Complete		Program Year 2-2011		Program Year 5-2014		Accompl. Type: Proposed	0	Accompl. Type: Proposed	4,235	Underway		Underway		Complete		Complete	1,801																																																																																													
Accompl. Type: Proposed	4,235	Accompl. Type: Proposed	0																																																																																																																																																							
Underway		Underway																																																																																																																																																								
Complete		Complete																																																																																																																																																								
Con Plan FY10-14		Program Year 3-2012																																																																																																																																																								
Accompl. Type: Proposed	0	Accompl. Type: Proposed	0																																																																																																																																																							
Underway		Underway																																																																																																																																																								
Complete		Complete																																																																																																																																																								
Program Year 1-2010		Program Year 4-2013																																																																																																																																																								
Accompl. Type: Proposed	0	Accompl. Type: Proposed	0																																																																																																																																																							
Underway		Underway																																																																																																																																																								
Complete		Complete																																																																																																																																																								
Program Year 2-2011		Program Year 5-2014																																																																																																																																																								
Accompl. Type: Proposed	0	Accompl. Type: Proposed	4,235																																																																																																																																																							
Underway		Underway																																																																																																																																																								
Complete		Complete	1,801																																																																																																																																																							
Proposed Outcome Sustainability for the purpose of creating Suitable Living Environments	Performance Measure Energy Conservation Program: <ul style="list-style-type: none"> Design and completion of Energy Conservation Program Better Blocks: <ul style="list-style-type: none"> Complete monthly meetings with resident Better Block planning committee Attract and coordinate at least 25 resident volunteers for the event Identify and register at least two owners of vacant commercial spaces for participation Promote and coordinate the event 																																																																																																																																																									
Actual Outcome In Program Year 5, CDBG funds allowed the organization to complete 1 Energy Conservation Workshop and 1 Better Block event. Volunteers contributed 1,151 hours of service towards all activities. *Difference in accomplishments was due to change in census methodology																																																																																																																																																										
05 Public Services (General) 570.201(e) Matrix Codes																																																																																																																																																										
Matrix Codes Matrix Codes																																																																																																																																																										
Matrix Codes Matrix Codes																																																																																																																																																										
Comments																																																																																																																																																										
Prog. Year 1 Prog. Year 2 Prog. Year 3	Prog. Year 4 Prog. Year 5																																																																																																																																																									
<table border="1"> <tr> <td rowspan="4">Program Year 1</td> <td>CDBG</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td rowspan="4">Program Year 2</td> <td>CDBG</td> <td>Proposed Amt.</td> <td></td> <td>Other</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td rowspan="4">Program Year 3</td> <td>CDBG</td> <td>Proposed Amt.</td> <td></td> <td>Other</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td rowspan="4">Program Year 4</td> <td>CDBG</td> <td>Proposed Amt.</td> <td></td> <td>Other</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td rowspan="4">Program Year 5</td> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$70,000</td> <td>Other</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$62,500</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td>\$6,750</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$17,765</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td>4,235</td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td></td> <td>Actual Units</td> <td>1,801</td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>		Program Year 1	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Program Year 2	CDBG	Proposed Amt.		Other	Proposed Amt.			Actual Amount			Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Program Year 3	CDBG	Proposed Amt.		Other	Proposed Amt.			Actual Amount			Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Program Year 4	CDBG	Proposed Amt.		Other	Proposed Amt.			Actual Amount			Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Program Year 5	CDBG	Proposed Amt.	\$70,000	Other	Proposed Amt.			Actual Amount	\$62,500		Actual Amount		Fund Source:	Proposed Amt.	\$6,750	Fund Source:	Proposed Amt.			Actual Amount	\$17,765		Actual Amount			Accompl. Type:	Proposed Units	4,235	Accompl. Type:	Proposed Units				Actual Units	1,801		Actual Units			Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units				Actual Units			Actual Units	
Program Year 1	CDBG		Proposed Amt.		Fund Source:	Proposed Amt.																																																																																																																																																				
			Actual Amount			Actual Amount																																																																																																																																																				
	Fund Source:		Proposed Amt.		Fund Source:	Proposed Amt.																																																																																																																																																				
		Actual Amount			Actual Amount																																																																																																																																																					
Program Year 2	CDBG	Proposed Amt.		Other	Proposed Amt.																																																																																																																																																					
		Actual Amount			Actual Amount																																																																																																																																																					
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																																																																																																																																					
		Actual Amount			Actual Amount																																																																																																																																																					
Program Year 3	CDBG	Proposed Amt.		Other	Proposed Amt.																																																																																																																																																					
		Actual Amount			Actual Amount																																																																																																																																																					
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																																																																																																																																					
		Actual Amount			Actual Amount																																																																																																																																																					
Program Year 4	CDBG	Proposed Amt.		Other	Proposed Amt.																																																																																																																																																					
		Actual Amount			Actual Amount																																																																																																																																																					
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																																																																																																																																					
		Actual Amount			Actual Amount																																																																																																																																																					
Program Year 5	CDBG	Proposed Amt.	\$70,000	Other	Proposed Amt.																																																																																																																																																					
		Actual Amount	\$62,500		Actual Amount																																																																																																																																																					
	Fund Source:	Proposed Amt.	\$6,750	Fund Source:	Proposed Amt.																																																																																																																																																					
		Actual Amount	\$17,765		Actual Amount																																																																																																																																																					
	Accompl. Type:	Proposed Units	4,235	Accompl. Type:	Proposed Units																																																																																																																																																					
		Actual Units	1,801		Actual Units																																																																																																																																																					
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																																																																																																																																					
		Actual Units			Actual Units																																																																																																																																																					

Grantee Name: City of St. Louis				
Project Name: St. Elizabeth Adult Day Care Center				
Description:		IDIS Project #:	UOG Code: MO294626 ST LOUIS	
Provides quality adult day care for the elderly and impaired in a community setting, enabling family care givers to remain in the workforce.				
Location:		Priority Need Category		
St. Elizabeth's Adult Day Care Center 3401 Arsenal St. Louis, MO 63118		Select one: <input type="text" value="Other"/>		
Expected Completion Date:		Explanation:		
12/31/2014		Offer a mix of services that best meet the needs and interests of the 55,000 elderly residents of the City, especially those who are isolated and poor.		
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives		
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 <input type="text" value=""/> <input type="text" value=""/> 2 <input type="text" value=""/> <input type="text" value=""/> 3 <input type="text" value=""/> <input type="text" value=""/>		
Project-level Accomplishments	Con Plan FY-10-14 Proposed 325 Underway 325 Complete 253		Program Year 3-2012 Proposed 65 Underway 65 Complete 69	
	Program Year 1-2010 Proposed 65 Underway 65 Complete 50		Program Year 4-2013 Proposed 65 Underway 65 Complete 76	
	Program Year 2-2011 Proposed 65 Underway 65 Complete 58		Program Year 5-2014 Proposed 0 Underway 0 Complete 0	
	Proposed Outcome		Performance Measure	
	Sustainability for the purpose of creating economic opportunities.		* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.	
			Actual Outcome	
			Accomplishments previously reported in Program Year 4.	
	OSA Senior Services 570.201(e)			
Comments		Comments		
Prog. Year 1	1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).		Prog. Year 4	
Prog. Year 2	1. Budget adjustment of \$2,610 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 1.		Prog. Year 5	
Prog. Year 3	1. Budget adjustment of \$1,078 due to entitlement reduction.			
Program Year 1	CDBG	Proposed Amt. \$18,000 Actual Amount \$18,000	Proposed Amt. Actual Amount	
	Other	Proposed Amt. \$442,700 Actual Amount \$500,743	Proposed Amt. Actual Amount	
	01 People	Proposed Units 65 Actual Units 50	Proposed Units Actual Units	
	Accmpl. Type:	Proposed Units Actual Units	Proposed Units Actual Units	
Program Year 2	CDBG	Proposed Amt. \$18,000 Actual Amount \$15,765	Proposed Amt. Actual Amount	
	Other	Proposed Amt. \$525,000 Actual Amount \$0	Proposed Amt. Actual Amount	
	01 People	Proposed Units 65 Actual Units 58	Proposed Units Actual Units	
	Accmpl. Type:	Proposed Units Actual Units	Proposed Units Actual Units	
Program Year 3	CDBG	Proposed Amt. \$15,400 Actual Amount \$15,449	Proposed Amt. Actual Amount	
	Other	Proposed Amt. \$572,000 Actual Amount \$456,750	Proposed Amt. Actual Amount	
	01 People	Proposed Units 65 Actual Units 69	Proposed Units Actual Units	
	Accmpl. Type:	Proposed Units Actual Units	Proposed Units Actual Units	
Program Year 4	CDBG	Proposed Amt. \$14,322 Actual Amount \$13,097	Proposed Amt. Actual Amount	
	Other	Proposed Amt. Actual Amount	Proposed Amt. Actual Amount	
	01 People	Proposed Units 65 Actual Units 76	Proposed Units Actual Units	
	Accmpl. Type:	Proposed Units Actual Units	Proposed Units Actual Units	
Program Year 5	CDBG	Amt. \$0 Amount \$1,225	Proposed Amt. Actual Amount	
	Other	Amt. \$0 Amount \$0	Proposed Amt. Actual Amount	
	01 People	Proposed Units 0 Actual Units 0	Proposed Units Actual Units	
	Accmpl. Type:	Proposed Units Actual Units	Proposed Units Actual Units	

Grantee Name: City of St. Louis										
Project Name: St. Louis Community Empowerment Neighborhood Improvement Program										
Description: IDIS Project #: 074/xx-36-66 UOG Code: MO294626 ST LOUIS										
Under the Neighborhood Improvement Program (NIP), STLCEF, a Community Based Development Organization (CBDO), will improve the health of its service area by implementing programs that maximize resident involvement and emphasize the importance of neighborhood self-sufficiency. Under NIP, STLCEF will assist residents in implementing the Neighborhood Ownership. In addition, STLCEF will be responsible for designing and implementing an energy conservation program for its service area.										
Location: CT: 110400 BG: 1-3 CT: 111400 BG: 1-2 CT: 111500 BG: 1-2 CT: 120200 BG: 1 CT: 121100 BG: 1 CT: 121200 BG: 1-2 CT: 127100 BG: 1 CT: 127500 BG: 1-2	Priority Need Category Select one: Public Services									
Explanation:										
Expected Completion Date: 12/31/2014 Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods										
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity										
Specific Objectives										
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability										
1 Improve the services for low/mod income persons										
2										
3										
Project-level Accomplishments	09 Organizations	Proposed	10,225	09 Organizations	Proposed	0				
	Con Plan FY-10-14	Underway		Program Year 3-2012	Underway	0				
		Complete	4,380		Complete	0				
	09 Organizations	Proposed	0	09 Organizations	Proposed	1				
		Underway			Underway	1				
		Complete	0	Program Year 4-2013	Complete	1				
09 Organizations	Proposed	1	09 Organizations	Proposed	10,225					
	Underway			Underway						
	Complete	1	Program Year 5-2014	Complete	4,380					
Proposed Outcome		Performance Measure		Actual Outcome						
Sustainability for the purpose of creating Suitable Living Environments		Neighborhood Ownership Model: • Completion of Safety Assessment • Completion of Neighborhood Ownership Plan • Implementation of 4 activities identified in Neighborhood Ownership Plan Energy Conservation Program: • Design and completion of Energy Conservation Program		In Program Year 5, CDBG funds allowed the organization to complete one Energy Conservation Workshop. Volunteers contributed 14 hours of service. The organization was unable to complete the remainder of its operations because of ceased operation in 2014. *Difference in accomplishments was due to change in census methodology						
05 Public Services (General) 570.201(e)				Matrix Codes						
Matrix Codes				Matrix Codes						
Matrix Codes				Matrix Codes						
Comments			Comments							
Prog. Year 1	Prog. Year 2	Prog. Year 3	Prog. Year 4	Prog. Year 5	Prog. Year 6					
						CDBG	Proposed Amt.		Proposed Amt.	
						Fund Source:	Proposed Amt.		Proposed Amt.	
						Accompl. Type:	Proposed Units		Proposed Units	
						Accompl. Type:	Actual Units		Actual Units	
CDBG	Proposed Amt.		Proposed Amt.							
Other	Proposed Amt.		Proposed Amt.							
Accompl. Type:	Proposed Units		Proposed Units							
Accompl. Type:	Actual Units		Actual Units							
CDBG	Proposed Amt.		Proposed Amt.							
Other	Proposed Amt.		Proposed Amt.							
Accompl. Type:	Proposed Units		Proposed Units							
Accompl. Type:	Actual Units		Actual Units							
CDBG	Proposed Amt.		Proposed Amt.							
Other	Proposed Amt.		Proposed Amt.							
Accompl. Type:	Proposed Units		Proposed Units							
Accompl. Type:	Actual Units		Actual Units							
CDBG	Proposed Amt.		Proposed Amt.							
Other	Proposed Amt.		Proposed Amt.							
Accompl. Type:	Proposed Units		Proposed Units							
Accompl. Type:	Actual Units		Actual Units							
CDBG	Proposed Amt.	\$75,000	Proposed Amt.							
Fund Source:	Proposed Amt.	\$15,000	Proposed Amt.							
Fund Source:	Proposed Amt.	0	Proposed Amt.							
Fund Source:	Proposed Amt.	0	Proposed Amt.							
01 People	Proposed Units	10,225	Proposed Units							
	Actual Units	4,380	Actual Units							
Accompl. Type:	Proposed Units		Proposed Units							
	Actual Units		Actual Units							

Grantee Name: City of St. Louis			
Project Name: St. Louis Development Corporation Administration			
Description:		IDIS Project #:	UOG Code: MO294626 ST LOUIS
Provides planning and administrative services necessary to implement economic development activities carried out through the Land Clearance for Redevelopment Authority (LCRA), Land Reutilization Authority (LRA), Planned Industrial Expansion Authority (PIEA), Local Development Company (LDC), Industrial Development Authority (IDA), and the Port Authority.			
Location:		Priority Need Category	
St. Louis Development Corp. 1015 Locust, Suite 1200 St. Louis, MO 63101		Select one:	Planning/Administration
Explanation:			
Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.			
Expected Completion Date: 12/31/2014			
Objective Category			
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			
Specific Objectives			
Outcome Categories			
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability			
1. <input type="text"/> 2. <input type="text"/> 3. <input type="text"/>			
Project-level Accomplishments	Accompl. Type: <input type="text"/>	<input type="text"/>	<input type="text"/>
	Con Plan FY-10-14	Proposed	Underway
		Underway	Complete
		Complete	
Accompl. Type: <input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Program Year 1-2010	Proposed	Underway	Complete
	Underway	Complete	
	Complete		
Accompl. Type: <input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Program Year 2-2011	Proposed	Underway	Complete
	Underway	Complete	
	Complete		
Proposed Outcome		Performance Measure	Actual Outcome
N/A		N/A	N/A
21A General Program Administration 570.206 <input type="text"/> Matrix Codes <input type="text"/>			
Matrix Codes <input type="text"/> Matrix Codes <input type="text"/>			
Matrix Codes <input type="text"/> Matrix Codes <input type="text"/>			
Comments		Comments	
Prog. Year 1	1. \$115,763 of Program Year 1 funds transferred to Business Development Support project 0005. 2. \$76,290 of Program Year 1 funds transferred to LRA Acquisition project 0097.	Prog. Year 4	1. Actual amount expended includes funds from Program Year 3. 2. \$52,633 of Program Year 4 funds transferred to SLDC Building Board-Up and Lot Maintenance project 0058.
Prog. Year 2	1. Budget adjustment of \$58,427 due to entitlement reduction. 2. \$65,000 of Program Year 2 funds transferred from Major Projects Administration program project 0007. 3. \$192,053 of Program Year 2 funds transferred to Business Development Support project p	Prog. Year 5	1. \$20,000 of Program Year 5 funds transferred from St. Louis Community Empowerment Foundation - Capacity Building for minority contractors. 2. Actual amount expended includes funds from Program Year 4.
Prog. Year 3	1. Budget adjustment of \$31,724 due to entitlement reduction. 2. \$20,000 of Program Year 3 funds transferred to SLDC Building Board-Up & Maintenance project #0058.		
Program Year 1	CDBG <input type="text"/> Proposed Amt. \$530,000 Actual Amount \$418,470 Other <input type="text"/> Proposed Amt. \$8,710,150 Actual Amount \$4,644,684 Accompl. Type: <input type="text"/> Proposed Units Actual Units Accompl. Type: <input type="text"/> Proposed Units Actual Units		<input type="text"/> Proposed Amt. Actual Amount <input type="text"/> Proposed Amt. Actual Amount <input type="text"/> Proposed Units Actual Units <input type="text"/> Proposed Units Actual Units
Program Year 2	CDBG <input type="text"/> Proposed Amt. \$530,000 Actual Amount \$362,200 Other <input type="text"/> Proposed Amt. \$1,750,000 Actual Amount \$6,675,722 Accompl. Type: <input type="text"/> Proposed Units Actual Units Accompl. Type: <input type="text"/> Proposed Units Actual Units		<input type="text"/> Proposed Amt. Actual Amount <input type="text"/> Proposed Amt. Actual Amount <input type="text"/> Proposed Units Actual Units <input type="text"/> Proposed Units Actual Units
Program Year 3	CDBG <input type="text"/> Proposed Amt. \$453,200 Actual Amount \$358,070 Other <input type="text"/> Proposed Amt. \$6,809,800 Actual Amount \$6,861,524 Accompl. Type: <input type="text"/> Proposed Units Actual Units Accompl. Type: <input type="text"/> Proposed Units Actual Units		<input type="text"/> Proposed Amt. Actual Amount <input type="text"/> Proposed Amt. Actual Amount <input type="text"/> Proposed Units Actual Units <input type="text"/> Proposed Units Actual Units
Program Year 4	CDBG <input type="text"/> Proposed Amt. \$421,476 Actual Amount \$393,252 Other <input type="text"/> Proposed Amt. \$4,775,000 Actual Amount \$5,540,000 Accompl. Type: <input type="text"/> Proposed Units Actual Units Accompl. Type: <input type="text"/> Proposed Units Actual Units		<input type="text"/> Proposed Amt. Actual Amount <input type="text"/> Proposed Amt. Actual Amount <input type="text"/> Proposed Units Actual Units <input type="text"/> Proposed Units Actual Units
Program Year 5	CDBG <input type="text"/> Proposed Amt. \$398,295 Actual Amount \$365,957 Other <input type="text"/> Proposed Amt. \$0 Actual Amount \$5,525,108 Accompl. Type: <input type="text"/> Proposed Units Actual Units Accompl. Type: <input type="text"/> Proposed Units Actual Units		<input type="text"/> Proposed Amt. Actual Amount <input type="text"/> Proposed Amt. Actual Amount <input type="text"/> Proposed Units Actual Units <input type="text"/> Proposed Units Actual Units

Grantee Name: City of St. Louis						
Project Name: SLDC Building Board-Up and Lot Maintenance (LRA)						
Description: SLDC Building Board-Up and Lot Maintenance (LRA)		IDIS Project #: MO294626 ST LOUIS				
St. Louis Development Corporation will secure vacant and open buildings in low-moderate income neighborhoods to deter their use as havens for crime, to stop the spread of blight, and to preserve structurally sound buildings for future rehabilitation. The program will also clear, grade and seed vacant lots and remove hazardous trees.						
Location: St. Louis Development Corp. 1015 Locust, Suite 1200 St. Louis, MO 63101		Priority Need Category: Select one: Other				
Explanation: This interim assistance is needed to stop the physical deterioration of City-owned properties until permanent improvements may be carried out.						
Expected Completion Date: 12/31/2014						
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives:				
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1, Improve the services for low/mod income persons				
		2,				
		3,				
Project-level Accomplishments	10 Housing Units	Proposed	12,931	10 Housing Units	Proposed	1,900
		Underway			Underway	
	Con Plan FY-10-14	Complete	18,037	Program Year 3-2012	Complete	1,929
	10 Housing Units	Proposed	1,800	10 Housing Units	Proposed	1,800
		Underway			Underway	
	Program Year 1-2010	Complete	3,131	Program Year 4-2013	Complete	2,434
10 Housing Units	Proposed	1,800	10 Housing Units	Proposed	2,500	
	Underway			Underway		
Program Year 2-2011	Complete	2,343	Program Year 5-2014	Complete	8,200	
	Underway			Underway		
	Complete			Complete		
Proposed Outcome Sustainability for the purpose of creating Suitable Living Environments		Performance Measure # of vacant and open buildings secured. # of dangerous trees removed. # of vacant lots maintained.		Actual Outcome In Program Year 5, 1120 vacant buildings were secured; trash and debris was removed from 621 properties; 463 hazardous trees were trimmed/removed; and contracted for maintenance on approximately 8,200 properties		
06 Interim Assistance 570.201(f)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Comments			Comments			
Prog. Year 1	1. Actual amount expended includes funds from Program Year 4 (2008) and Program Year 5 (2009) plan cycle (2005-2009).		Prog. Year 4	1. \$52,633 of Program Year 4 funds transferred from St. Louis Development Corporation Administration project 0065. 2. Actual amount expended includes funds from Program Year 3.		
Prog. Year 2	1. Budget adjustment of \$400,000 due to entitlement reduction. 2. \$20,000 of Program Year 2 funds transferred from Housing Production project 0076. 3. Actual amount expended includes funds from Program Year 1 and Program Year 4 of 5 year plan cycle (2005-		Prog. Year 5	1. Actual amount expended includes funds from Program Year 4.		
Prog. Year 3	1. Budget adjustment of \$41,895 due to entitlement reduction. 2. \$20,000 of Program Year 3 funds transferred from SLDC Administration project #0065. 3. \$22,450 of Program Year 3 funds transferred to Operation Brightside Clean-Up/Graffiti Eradication proje					
Program Year 1	CDBG	Proposed Amt.	\$700,000		Proposed Amt.	
		Actual Amount	\$723,531		Actual Amount	
	Other	Proposed Amt.	\$0		Proposed Amt.	
		Actual Amount	\$0		Actual Amount	
Program Year 2	10 Housing Units	Proposed Units	1,800		Proposed Units	
		Actual Units			Actual Units	
	10 Housing Units	Proposed Units	3,131		Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$700,000		Proposed Amt.	
		Actual Amount	\$448,570		Actual Amount	
	Other	Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 4	10 Housing Units	Proposed Units	1,800		Proposed Units	
		Actual Units	2,343		Actual Units	
	10 Housing Units	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	\$598,500		Proposed Amt.	
		Actual Amount	\$474,501		Actual Amount	
	Other	Proposed Amt.	\$0		Proposed Amt.	
		Actual Amount	\$0		Actual Amount	
Program Year 1	10 Housing Units	Proposed Units	1,900		Proposed Units	
		Actual Units	1,929		Actual Units	
	10 Housing Units	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$534,155		Proposed Amt.	
		Actual Amount	\$531,166		Actual Amount	
	Other	Proposed Amt.	\$0		Proposed Amt.	
		Actual Amount	\$0		Actual Amount	
Program Year 3	10 Housing Units	Proposed Units	1,800		Proposed Units	
		Actual Units	2,434		Actual Units	
	10 Housing Units	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	\$1,000,000		Proposed Amt.	
		Actual Amount	\$887,663		Actual Amount	
	Other	Proposed Amt.	\$100,000		Proposed Amt.	
		Actual Amount	0		Actual Amount	
Program Year 5	10 Housing Units	Proposed Units	2,500		Proposed Units	
		Actual Units	8,200		Actual Units	
	10 Housing Units	Proposed Units			Proposed Units	
		Actual Units			Actual Units	

CMP Version 1.3		Grantee Name: City of St. Louis					
Project Name:	St. Louis Housing Authority -Al Chappelle Community Center						
Description:	IDIS Project #:	UOG Code: MO294626 ST LOUIS					
Under this program, the St. Louis Housing Authority will provide after school educational and recreational programs for at-risk youth. Services will be provided at Al Chappelle Community Center.							
Location:	Priority Need Category						
1401 LaSalle St. Louis, MO 63104	Select one: Public Services						
Expected Completion Date:	Explanation:						
12/31/2014	Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons ▼ 2. ▼ 3. ▼						
Project-level Accomplishments	Accompl. Type: ▼	Proposed	150	Accompl. Type: ▼	Proposed	0	
		Underway			Underway		
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete	0	
	Accompl. Type: ▼	Proposed	0	Accompl. Type: ▼	Proposed	0	
		Underway			Underway		
	Program Year 1-2010	Complete	0	Program Year 4-2013	Complete	0	
Accompl. Type: ▼	Proposed	0	Accompl. Type: ▼	Proposed	150		
	Underway			Underway			
Program Year 2-2011	Complete	0	Program Year 5-2014	Complete	143		
	Underway			Underway			
	Complete	0		Complete	143		
	Complete	0		Complete	143		
Proposed Outcome		Performance Measure		Actual Outcome			
Accessibility for the purpose of creating suitable living environments.		* No. of persons assisted with new access to a service * No. of persons assisted with improve access to a service		In Program Year 5, CDBG funds allowed for 143 youth to receive after school educational and recreational programs (70 directly attributable to CDBG)			
05D Youth Services 570.201(e)		▼		Matrix Codes		▼	
Matrix Codes		▼		Matrix Codes		▼	
Matrix Codes		▼		Matrix Codes		▼	
Comments				Comments			
Prog. Year 1							Prog. Year 4
Prog. Year 2							Prog. Year 5
Prog. Year 3							
Program Year 1	CDBG	▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
			Actual Amount			Actual Amount	
	Fund Source: ▼		Proposed Amt.		Fund Source: ▼	Proposed Amt.	
			Actual Amount			Actual Amount	
	Accompl. Type: ▼		Proposed Units		Accompl. Type: ▼	Proposed Units	
			Actual Units			Actual Units	
	Accompl. Type: ▼		Proposed Units		Accompl. Type: ▼	Proposed Units	
			Actual Units			Actual Units	
Program Year 2	CDBG	▼	Proposed Amt.		Other ▼	Proposed Amt.	
			Actual Amount			Actual Amount	
	Fund Source: ▼		Proposed Amt.		Fund Source: ▼	Proposed Amt.	
			Actual Amount			Actual Amount	
	Accompl. Type: ▼		Proposed Units		Accompl. Type: ▼	Proposed Units	
			Actual Units			Actual Units	
	Accompl. Type: ▼		Proposed Units		Accompl. Type: ▼	Proposed Units	
			Actual Units			Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.		Other ▼	Proposed Amt.	
			Actual Amount			Actual Amount	
	Fund Source: ▼		Proposed Amt.		Fund Source: ▼	Proposed Amt.	
			Actual Amount			Actual Amount	
	Accompl. Type: ▼		Proposed Units		Accompl. Type: ▼	Proposed Units	
			Actual Units			Actual Units	
	Accompl. Type: ▼		Proposed Units		Accompl. Type: ▼	Proposed Units	
			Actual Units			Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.		Other ▼	Proposed Amt.	
			Actual Amount			Actual Amount	
	Other ▼		Proposed Amt.		Fund Source: ▼	Proposed Amt.	
			Actual Amount			Actual Amount	
	Accompl. Type: ▼		Proposed Units		Accompl. Type: ▼	Proposed Units	
			Actual Units			Actual Units	
	Accompl. Type: ▼		Proposed Units		Accompl. Type: ▼	Proposed Units	
			Actual Units			Actual Units	
Program Year 5	CDBG	▼	Amt.	\$35,000	Other ▼	Amt.	
			ount	\$34,426		ount	
	Other ▼		Amt.	\$502,636	Fund Source: ▼	Amt.	
			ount	\$390,125		ount	
	Accompl. Type: ▼		Proposed Units	150	Accompl. Type: ▼	Proposed Units	
			Actual Units	143		Actual Units	
	Accompl. Type: ▼		Proposed Units		Accompl. Type: ▼	Proposed Units	
			Actual Units			Actual Units	

Grantee Name: City of St. Louis						
Project Name: UJAMAA Community Center						
Description: IDIS Project #: 0095/09-21-93 UOG Code: The goal of this program is to acquire and rehabilitate 5076 W. Florissant and 5486 Ruskin which will be utilized as a community center in the 1st Ward.						
Location: UJAMAA CBDO 3033 N. Euclid St. Louis, MO 63115		Priority Need Category Select one: Public Facilities				
Explanation: The new neighborhood center will provide cultural, educational and after school activities for the 1st Ward residents.						
Expected Completion Date: 12/31/2013						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		Specific Objectives				
		1, 2, 3,				
Project-level Accomplishments	11 Public Facilities	Proposed	2	11 Public Facilities	Proposed	0
		Underway	1		Underway	0
	Con Plan FY-10-14	Complete	0	Program Year 3-2012	Complete	0
	11 Public Facilities	Proposed	1	11 Public Facilities	Proposed	1
		Underway	0		Underway	0
	Program Year 1-2010	Complete	0	Program Year 4-2013	Complete	1
11 Public Facilities	Proposed	1	11 Public Facilities	Proposed	0	
	Underway	0		Underway	0	
Program Year 2-2011	Complete	0	Program Year 5-2014	Complete	0	
Proposed Outcome Accessibility for the purpose of creating a suitable living environment.		Performance Measure * No. of persons assisted with approved access to a facility or infrastructure benefit. * No. of persons assisted with new access to a facility or infrastructure benefit.		Actual Outcome Construction on Phase I began in 2009 and completed in December of 2013.		
03 Public Facilities and Improvements (General) 570.201(c) Matrix Codes				Matrix Codes		
Matrix Codes				Matrix Codes		
Matrix Codes				Matrix Codes		
Comments			Comments			
Prog. Year 1	1. \$25,000 of Program Year 5 funds plan cycle (2005-2009) transferred to Housing Production project 0076. 2. Actual funds expended includes funds from Program Year 5 plan cycle (2005-2009).			Prog. Year 4	1. Actual funds expended includes funds from Program Year 5 plan cycle (2005-2009).	
Prog. Year 2				Prog. Year 5	1. Actual amount expended are funds from Program Year 5 plan cycle (2005-2009). Accomplishments previously reported in Program Year 4.	
Prog. Year 3	1. \$1,159,194 of Program Year 5 plan cycle (2005-2009) transferred from Housing Production project #0038.					
Program Year 1		CDBG	Proposed Amt.	\$0	Fund Source:	Proposed Amt.
			Actual Amount	\$41,687		Actual Amount
		Other	Proposed Amt.	\$260,000	Fund Source:	Proposed Amt.
			Actual Amount	\$40,439		Actual Amount
Program Year 2		09 Organizations	Proposed Units	1	Accmpl. Type:	Proposed Units
			Actual Units	0		Actual Units
		Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
			Actual Units			Actual Units
Program Year 3		CDBG	Proposed Amt.	\$0	Fund Source:	Proposed Amt.
			Actual Amount	\$17,036		Actual Amount
		Other	Proposed Amt.		Fund Source:	Proposed Amt.
			Actual Amount			Actual Amount
Program Year 4		09 Organizations	Proposed Units	1	Accmpl. Type:	Proposed Units
			Actual Units	0		Actual Units
		Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
			Actual Units			Actual Units
Program Year 5		CDBG	Proposed Amt.	\$0	Fund Source:	Proposed Amt.
			Actual Amount	\$107,400		Actual Amount
		Other	Proposed Amt.		Fund Source:	Proposed Amt.
			Actual Amount			Actual Amount
Program Year 1		CDBG	Proposed Amt.	\$0	Fund Source:	Proposed Amt.
			Actual Amount	\$712,780		Actual Amount
		Other	Proposed Amt.	\$14,437	Fund Source:	Proposed Amt.
			Actual Amount	\$14,437		Actual Amount
Program Year 2		09 Organizations	Proposed Units	1	Accmpl. Type:	Proposed Units
			Actual Units	1		Actual Units
		Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
			Actual Units			Actual Units
Program Year 3		CDBG	Proposed Amt.	\$0	Fund Source:	Proposed Amt.
			Actual Amount	\$4,360		Actual Amount
		Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.
			Actual Amount	\$0		Actual Amount
Program Year 4		09 Organizations	Proposed Units	0	Accmpl. Type:	Proposed Units
			Actual Units	0		Actual Units
		Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
			Actual Units			Actual Units

APPENDIX C

CITIZEN COMMENTS ON THE CAPER

THIS PAGE INTENTIONALLY LEFT BLANK

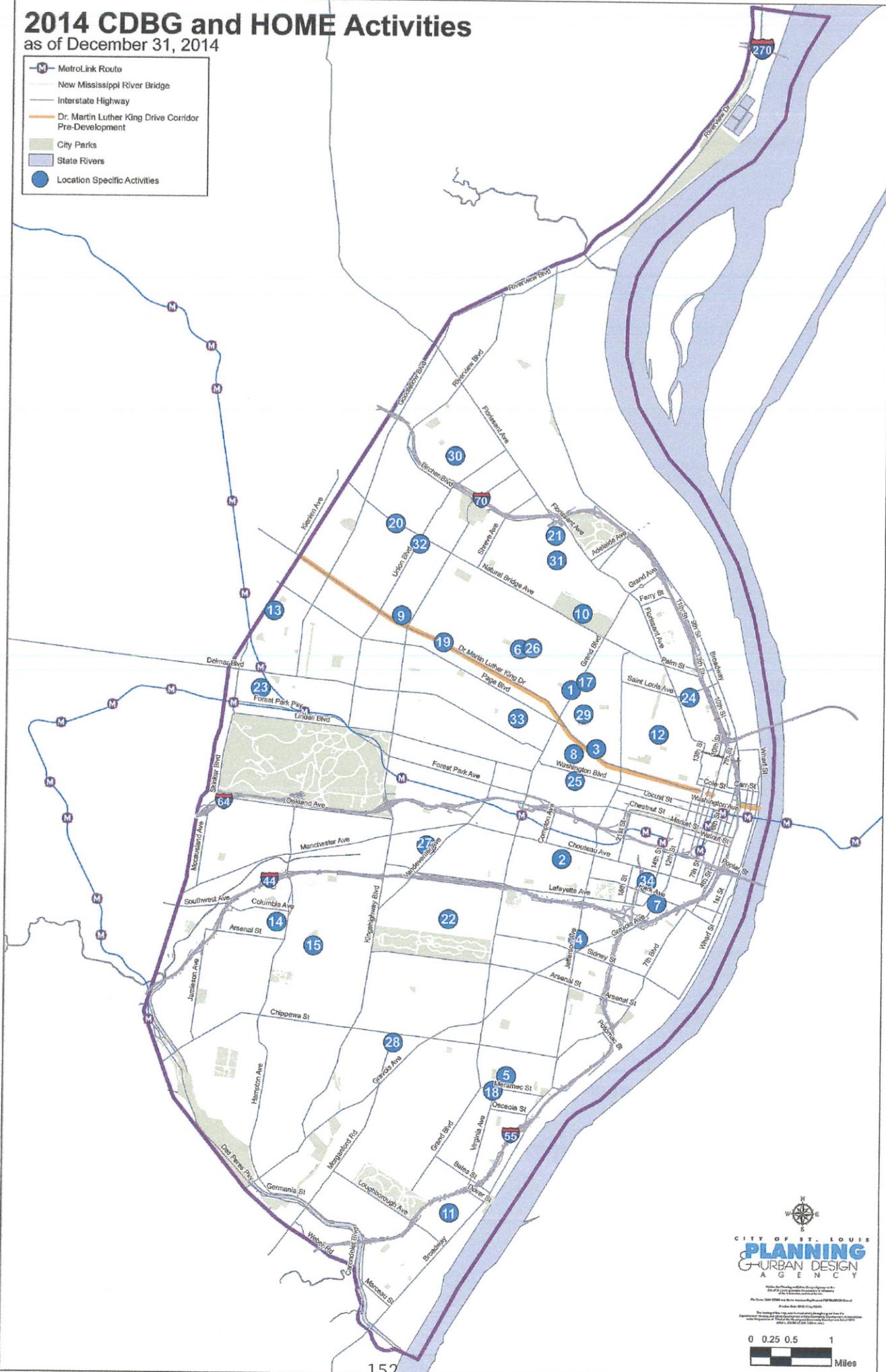
APPENDIX D

PROJECT MAPS

2014 CDBG and HOME Activities

as of December 31, 2014

-  MetroLink Route
-  New Mississippi River Bridge
-  Interstate Highway
-  Dr. Martin Luther King Drive Corridor Pre-Development
-  City Parks
-  State Rivers
-  Location Specific Activities




 CITY OF ST. LOUIS
PLANNING
 URBAN DESIGN
 AGENCY

The map is for informational purposes only and does not constitute a contract or offer of any financial product or service. The City of St. Louis Planning Agency is not responsible for any errors or omissions on this map.

0 0.25 0.5 1
 Miles

Legend

 City Wide Activities

- Beyond Housing - Down Payment and Closing Cost Assistance Program
- Big Brothers, Big Sisters of Eastern Missouri - Enduring Mentoring Relationships Program
- City Counselor's Office, Municipal Courts, and Public Safety – Problem Property Team Program
- Community Development Administration - Healthy Home Repair
- Department of Parks, Recreation and Forestry - Operation Brightside
- Equal Housing Opportunity Council - Fair Housing and Landlord/Tenant Education and Counseling Program
- Herbert Hoover Boys & Girls Club of St. Louis - Out of School Youth Development Services
- Justine Petersen Housing and Reinvestment Corporation - Microenterprise Technical Assistance and Lending
- Senior Home Security - Minor Home Repair
- St. Louis Area Agency on Aging - Elderly Services
- St. Louis Development Corporation - LRA Property Board-Up and Maintenance
- St. Louis Development Corporation - Neighborhood Commercial District Program
- St. Louis Local Development Corporation - Business Development Support Program
- St. Louis Community Empowerment Foundation - Minority Contractor Initiative
- St. Louis Development Corporation - Minority Contractor Initiative

Location Specific

1. Community Health-in-Partnership Services (2431 N. Grand Blvd)
2. Expanded Recreation Program – Buder (2900 Hickory St.)
3. Expanded Recreation Program – Gamble (2907 Gamble St.)
4. Expanded Recreation Program – Cherokee (3200 S. Jefferson Ave.)
5. Expanded Recreation Program – Marquette (4000 S. Compton)
6. Expanded Recreation Program – Tandy (4200 Kennerly Ave.)
7. Expanded Recreation Program – 12th & Park (1420 S. Tucker St.)
8. Expanded Recreation Program – Chamber Center (3120 Bell Ave.)
9. Expanded Recreation Program – Wohl (1515 N. Kingshighway Blvd.)
10. Expanded Recreation Program – Fairgrounds Park (3715 Natural Bridge Ave.)
11. Family Care health Centers - Adult and Pediatric Medical Services (6339 Michigan Ave.)
12. Family Court Juvenile Division - Innovative Concept Academy (1927 Cass Ave.)
13. Harambee Youth Training Program - Tuckpointing Program (1142 Hodiament Ave.)
14. Hi-Pointe Center - Supplemental Nutrition & Social Service Referral Program (6020 Southwest Ave.)
15. Metropolitan Senior Citizens Corp. - Bathroom Rehabilitation (5602 Arsenal St.)
16. Metropolitan Senior Citizens Corp. Senior - Transportation for Seniors/Adults with Disabilities (5602 Arsenal St.)
17. Neighborhood Improvement Program - Community Renewal and Development Corporation (2754 Bacon)
18. Neighborhood Improvement Program - Dutchtown South Community Corporation (4204 Virginia)
19. Neighborhood Improvement Program - Greater Ville Neighborhood Preservation Commission (4647 Dr. Martin Luther King Dr.)
20. Neighborhood Improvement Program - Hamilton Heights Neighborhood Organization (5500 Natural Bridge)
21. Neighborhood Improvement Program - North Newstead Association (4601 Pope)
22. Neighborhood Improvement Program - Shaw Neighborhood Housing Corporation (4103 Shenandoah)
23. Neighborhood Improvement Program - Skinker DeBaliviere Community Council (6008 Kingsbury)
24. Neighborhood Improvement Program - Old North St. Louis Restoration Group (2700 N. 14th St.)
25. Neighborhood Improvement Program - St. Louis Community Empowerment Foundation (3030 Locust St.)
26. Northside Youth and Senior Service Center - Northside After School Club (4120 Maffitt Ave)
27. Park Central Development Corp. - Employment Assistance Program (4317 Vista)
28. St. Louis Board of Education - Oak Hill eMints CEFSS (4300 Morganford)
29. St. Louis Board of Education - Vashon High School CEFSS (3035 Cass Ave.)
30. St. Louis Board of Education - Walbridge Elementary CEFSS (5000 Davison Ave.)
31. St. Louis Board of Education - Yeatman Middle CEFSS (4265 Athalone Ave.)
32. St. Louis Community Credit Union - Gateway Branch for Economic Development Empowerment (3406 N. Union Blvd.)
33. St. Louis Housing Authority - N. Sarah Phase 2 Public Infrastructure (3900 Finney Ave.)
34. St. Louis Housing Authority - Youth Services at Al Chappelle Community Center (1400 LaSalle St.)

 Interim Assistance

Dr. Martin Luther Kind Drive Corridor Pre-Development

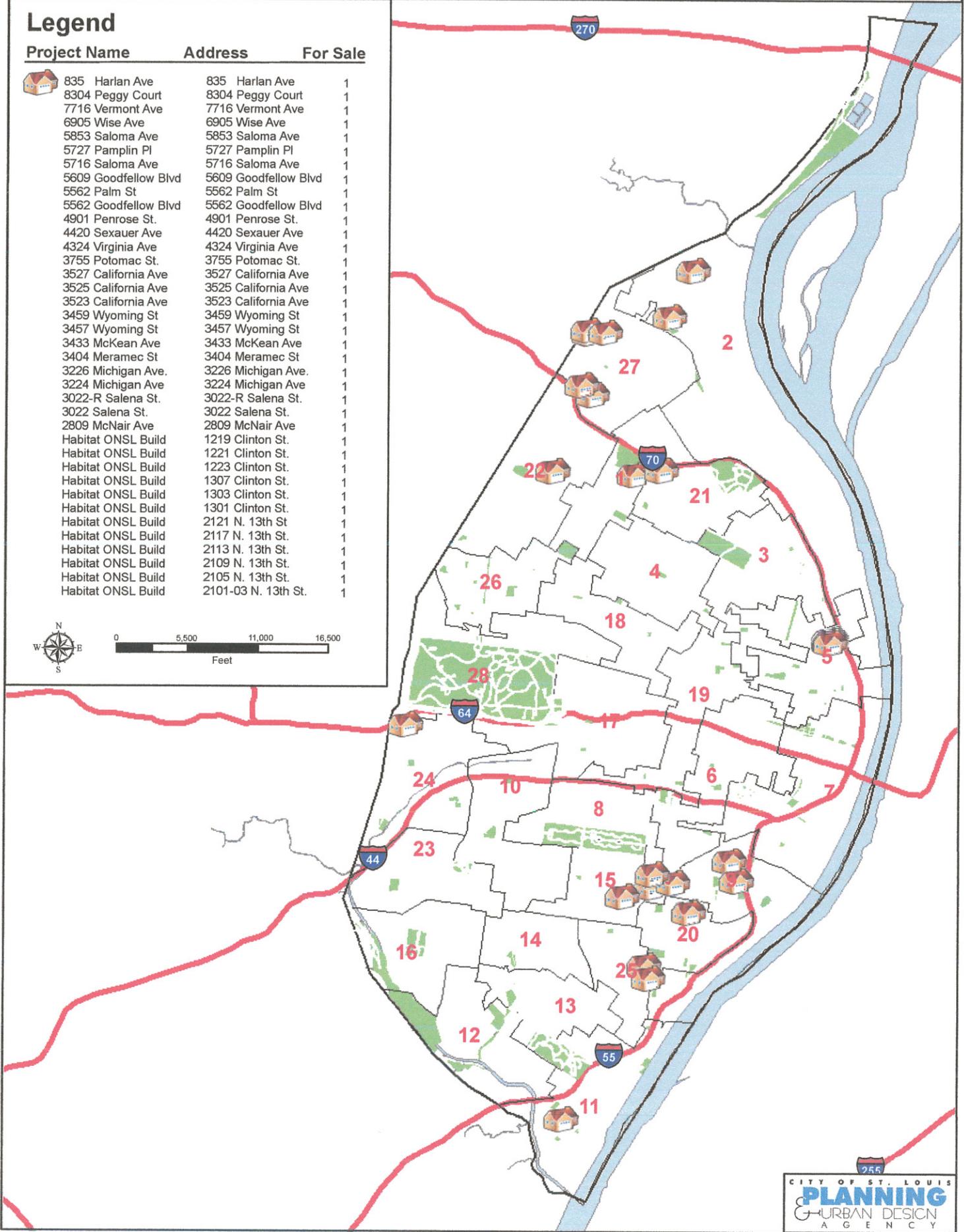
2014 City of St. Louis CDBG/HOME Funded for Sale Residential



Legend

Project Name Address For Sale

	835 Harlan Ave	835 Harlan Ave	1
	8304 Peggy Court	8304 Peggy Court	1
	7716 Vermont Ave	7716 Vermont Ave	1
	6905 Wise Ave	6905 Wise Ave	1
	5853 Saloma Ave	5853 Saloma Ave	1
	5727 Pamplin Pl	5727 Pamplin Pl	1
	5716 Saloma Ave	5716 Saloma Ave	1
	5609 Goodfellow Blvd	5609 Goodfellow Blvd	1
	5562 Palm St	5562 Palm St	1
	5562 Goodfellow Blvd	5562 Goodfellow Blvd	1
	4901 Penrose St.	4901 Penrose St.	1
	4420 Sexauer Ave	4420 Sexauer Ave	1
	4324 Virginia Ave	4324 Virginia Ave	1
	3755 Potomac St.	3755 Potomac St.	1
	3527 California Ave	3527 California Ave	1
	3525 California Ave	3525 California Ave	1
	3523 California Ave	3523 California Ave	1
	3459 Wyoming St	3459 Wyoming St	1
	3457 Wyoming St	3457 Wyoming St	1
	3433 McKean Ave	3433 McKean Ave	1
	3404 Meramec St	3404 Meramec St	1
	3226 Michigan Ave.	3226 Michigan Ave.	1
	3224 Michigan Ave	3224 Michigan Ave	1
	3022-R Salena St.	3022-R Salena St.	1
	3022 Salena St.	3022 Salena St.	1
	2809 McNair Ave	2809 McNair Ave	1
	Habitat ONSL Build	1219 Clinton St.	1
	Habitat ONSL Build	1221 Clinton St.	1
	Habitat ONSL Build	1223 Clinton St.	1
	Habitat ONSL Build	1307 Clinton St.	1
	Habitat ONSL Build	1303 Clinton St.	1
	Habitat ONSL Build	1301 Clinton St.	1
	Habitat ONSL Build	2121 N. 13th St	1
	Habitat ONSL Build	2117 N. 13th St.	1
	Habitat ONSL Build	2113 N. 13th St.	1
	Habitat ONSL Build	2109 N. 13th St.	1
	Habitat ONSL Build	2105 N. 13th St.	1
	Habitat ONSL Build	2101-03 N. 13th St.	1

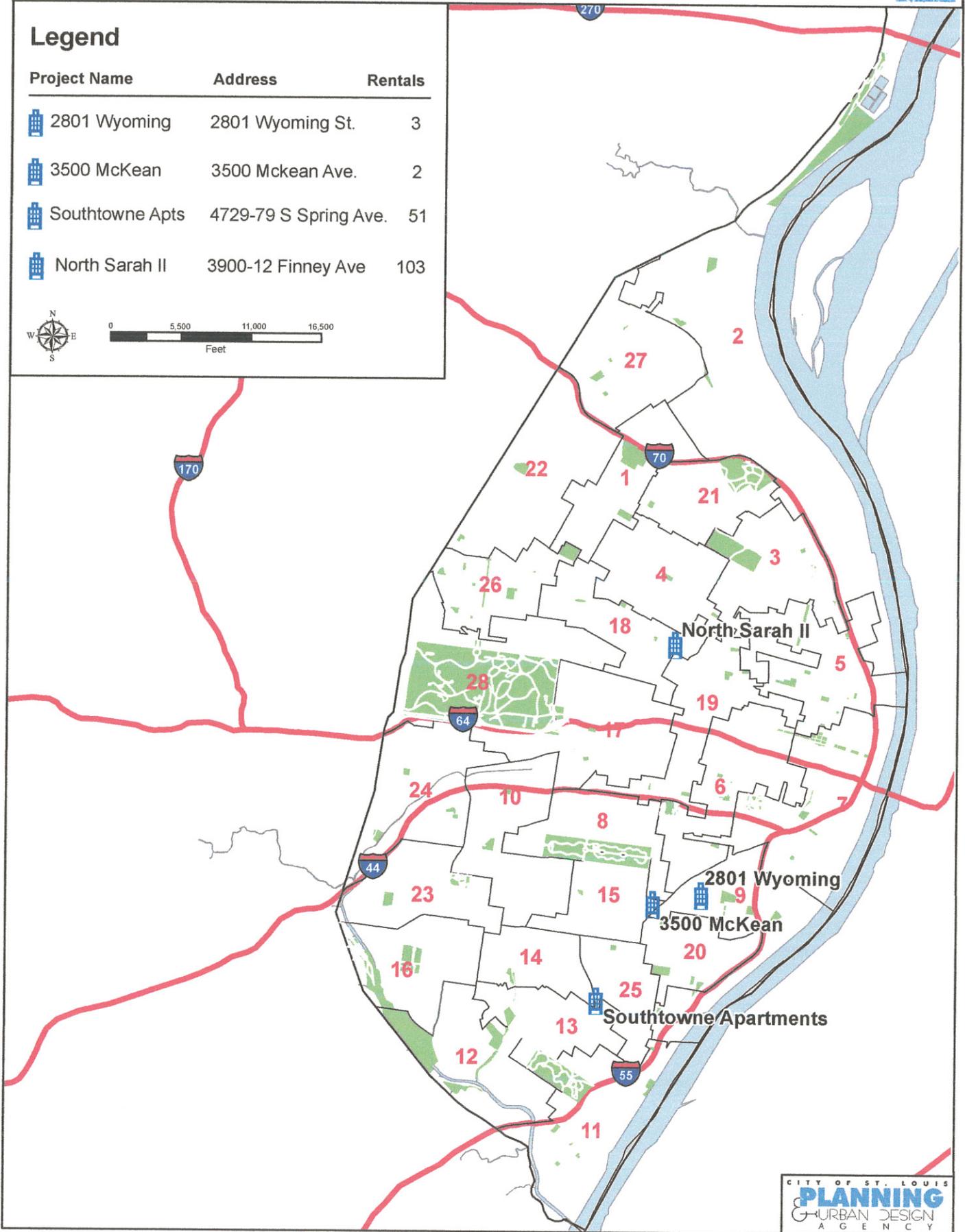


2014 City of St. Louis CDBG/HOME Funded Rental



Legend

Project Name	Address	Rentals
 2801 Wyoming	2801 Wyoming St.	3
 3500 McKean	3500 McKean Ave.	2
 Southtowne Apts	4729-79 S Spring Ave.	51
 North Sarah II	3900-12 Finney Ave	103



2014 City of St. Louis Home Repair Program Participants



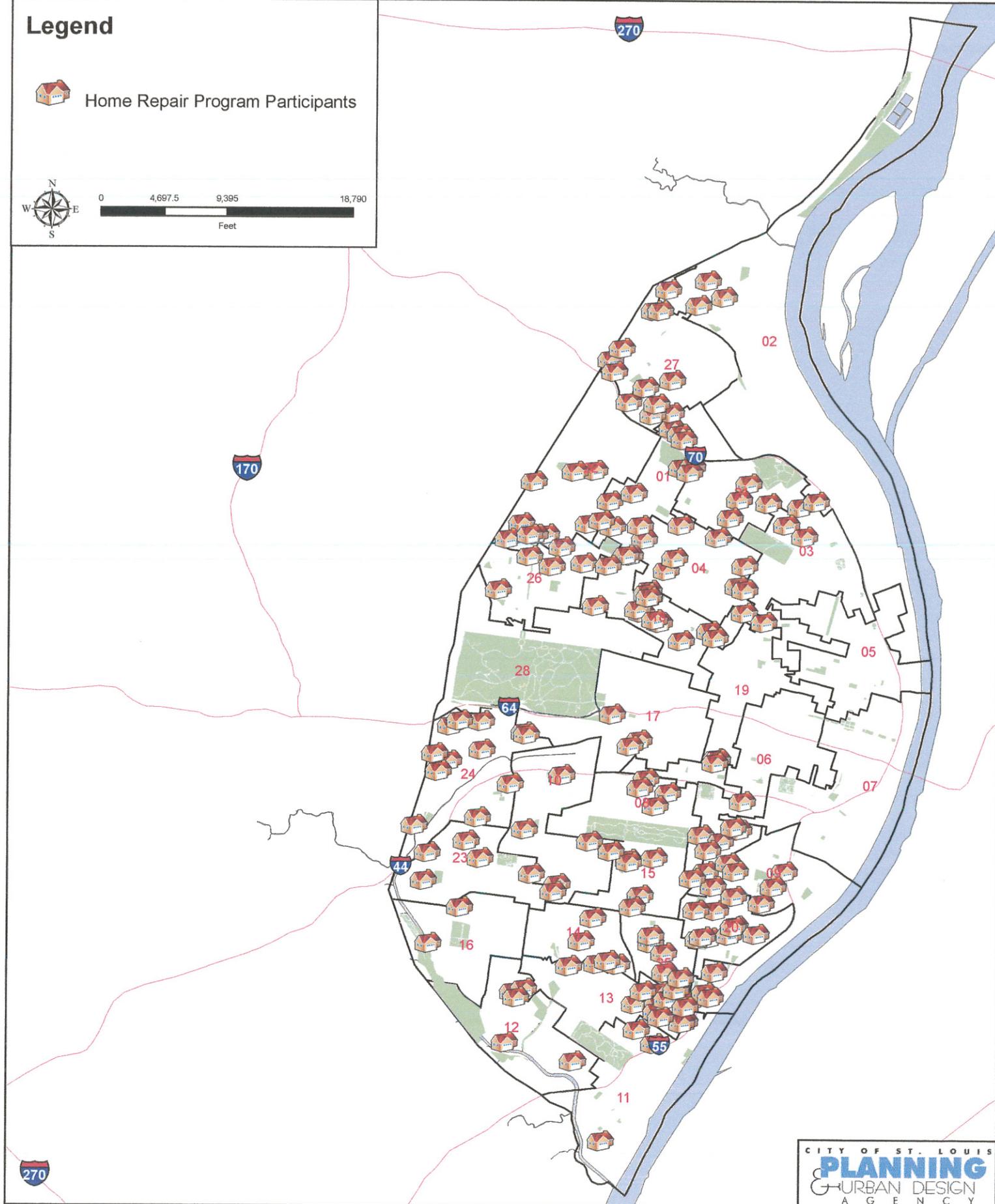
Legend



Home Repair Program Participants



0 4,697.5 9,395 18,790
Feet



2014 City of St. Louis ESG Projects



Legend Public Service Programs

Agency	Address
A ArchCity Defenders	4130 Lindell
B Catholic Charities Housing Resource Center	800 North Tucker
C Covenant House	2727 North Kingshighway
D Department of Human Services Admin	1520 Market
E Gateway Homeless Services	1000 North 9th Street
F Haven of Grace	1225 Warren
G Humanitri	1120 South 6th Street
Lydia's House*	See note below
H Municipal Information Systems, Inc.	1445 South 8th Street
I Our Lady's Inn	4223 South Compton
J Peter & Paul Community Services	2612 Wyoming
K Places for People	812 N. Collins
L Redevelopment Opportunities for Women	2229 Pine
M Salvation Army Harbor Light	3010 Washington
N Shalom House	1040 South Taylor
St. Martha's Hall*	See note below
O St. Patrick Center	800 North Tucker
P The Urban League	3701 Grandel Square
The Women's Safe House*	See note below
Q Windsor Transitional Housing	3837 Windsor

* St. Martha's Hall, Lydia's House and the Women's Safe House are transitional housing for battered women, and locations are confidential

