

# COMMUNITY DEVELOPMENT

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### ASSESSMENT OF CDBG GOALS AND OBJECTIVES

1. *Assessment of Relationship of CDBG Funds to Goals and Objectives*
  - a. *Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.*
  - b. *Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.*
  - c. *Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.*

#### ***Relationship of CDBG funds to the Consolidated Plan Goals and Objectives:***

The City of St. Louis's Consolidated Plan (Program Years 2010-2014) identifies eight high-priority areas for directing the course of the City's development activities: Rental and Owner-Occupied Housing, Neighborhood Improvement, Infrastructure, Public Facilities, Public Services and Economic Development, Homeless Needs and Non-Homeless Special Needs. Of these eight areas, six have been addressed using CDBG Funds: Rental and Owner-Occupied Housing, Infrastructure, Public Facilities, Neighborhood Improvement, Public Services and Economic Development.

#### **Rental and Owner-Occupied Housing**

The primary goals associated with Rental and Owner-Occupied Housing include increasing the supply and quality of for-sale and rental housing for low-income residents, preserving and increasing homeownership, eliminating unsafe buildings and blighted areas, making substantial progress toward achieving the goal of eradicating lead poisoning in St. Louis and supporting the development of targeted neighborhoods with CDBG and HOME funds. Key objectives and accomplishments related to Rental and Owner-Occupied Housing projects for 2013 are as follows:

- *Encourage/Incent New Construction/Rehabilitation of Affordable Rental/Owner-Occupied Housing Units*

The CDBG allocation for Housing Production program in 2013 was directed toward reinvigorating market-based development in under-invested neighborhoods, rebuilding the City's tax base and creating mixed-income communities. Production of affordable units was funded primarily through the HOME program.

During 2013 CDBG and Section 108 funds supported the creation of 250 affordable units, of which 10 were for-sale and 240 were rental. Of the 240 rental units supported, 200 were moderately rehabilitated in connection with a HUD green retrofit grant. 36 additional rental units were substantially rehabilitated and four were newly constructed. Six for-sale units were newly constructed, and four were substantially rehabilitated.

- *Encourage/Incent New Construction/Rehabilitation of Market Rate Rental/Owner-Occupied Housing Units*

During 2013 a portion of the City's Community Development Block Grant and Section 108 funds was targeted to the elimination of slums and blight, resulting in the creation of market-rate units in areas that have suffered from a lack of economic mix. The City's Consolidated Plan called for direct CBDO assistance to create 150 new and rehabilitated market-rate rental and owner-occupied units over five years. Of the 18 market-rate units created in 2013, all 18 were for-sale.

- *Maintain/Improve Existing Housing Quality Through Home Repair Activities*

In 2013 a total of 154 households were assisted through City-funded home repair programs. 2013 marked the ninth year of the City's Healthy Home Repair Program, which is intended to bring properties into compliance and make them lead-safe. The 154 homeowners fell short of the City's fifth year goal (270 units). We attribute this to budget reductions in CDBG and HOME.

Minor home repairs were undertaken by in-house work crews employed by Home Services, Inc., Carondelet Community Betterment Federation, and Riverview West Florissant Development Corporation. Collectively, the agencies completed 446 minor home repair projects. In addition, the agencies completed nearly 1,900 minor home repairs in the 630 projects.

- *Make Substantial Progress in Implementing the Mayor's Comprehensive Action Plan to Eradicate Lead Poisoning*

During 2013 a total of 383 lead hazard evaluations were conducted throughout by the Building Division's Lead Inspection Department. Of those inspections, 31% occurred because of an elevated blood-lead level investigation, meaning that a child with lead poisoning had been associated with the unit. This shows that the majority of the referrals fell into the category of primary prevention, which is a positive development in that the occupants of these units have not been lead poisoned. These preventative inspections provide an opportunity to prevent lead poisoning by remediating the units now in order to protect current and future occupants. In addition, the Building Division under the Healthy Home Repair Program conducted 123 risk assessments. Nearly all of these were under the category of primary prevention.

Through various City-funded initiatives, a total of 522 housing units were remediated and cleared of lead hazards in 2013. Various funding sources were used to accomplish the remediation of these units, including federal funds and the Building Division's Lead

Remediation Fund. For instance, the City's HUD Lead Grant allowed for the remediation of 116 housing units. Another 35 units were made lead-safe through the Healthy Home Repair Program, most of which fell into the primary prevention category. Another 263 units were completed and cleared of lead hazards through CDA's Residential Development Section, primarily rental units that were rehabilitated through a combination of public and private sources. The owners completed the repairs in another 84 units and the Building Division conducted clearance testing until the units were lead-safe.

The Lead Safe St. Louis Program, through its federal Lead Hazard Reduction Demonstration (LHRD) grant from the Department of Housing and Urban Development (HUD), offers various forms of financial assistance for lead remediation to rental property owners. First, for units occupied by children under the age of six, the City will pay for 100% of the remediation cost up to a maximum of four units. The tenants must have incomes at or below 80% of the Area Median Income guidelines, and the rents charged on the units cannot exceed HUD's Fair Market Rent levels.

For developers who are conducting substantial rehabilitation of multi-family housing units, the City will provide \$5,000 per unit for each of the first two units in the property and \$1,000 for each additional unit. The developer have the work completed by a licensed lead abatement contractor, remediate all lead hazards, achieve clearance and advertise the availability of the rental units on the Socialserve.com website. Tenants must meet the HUD income guidelines, and the units must be rented at Fair Market levels. As an added incentive, the City will pay for Lead Safe Work Practices training for those who will be conducting the rehabilitation.

Finally, the City provides a Window Replacement Program to property owners who rent at or below Fair Market levels to tenants meeting the income guidelines. This program offers reimbursement of \$200 per window, up to a maximum of 10 windows per unit. In cases where historic replacement windows are required due to Section 106 requirements, the City will reimburse the owner \$400 for each window installed. The owner is required to use a licensed lead abatement contractor to remediate any additional lead hazards in the unit, i.e. painting, and unit must pass clearance. The window installer must have obtained a Lead-Safe Work Practices training certificate. The City continues to explore other alternatives to encourage rental property owners to remediate lead hazards in rental units and meets regularly with landlord and property owner associations to share information and obtain feedback and suggestions from them.

### Neighborhood Improvement

The primary goals associated with Neighborhood Improvement are supporting development, expanding and implementing effective management assistance support and reducing the number of problem and nuisance properties in targeted neighborhoods. Key objectives and accomplishments related to Neighborhood Improvement projects for 2012 are as follows:

- *Continue to support Community Based Development Organizations (CBDO's)*

Eighteen local community development corporations (CDC's) carried out activities designed to improve housing or public facilities within their service areas. These non-profit corporations are community based, with a defined geographic service area. The 2012 accomplishments for these corporations are detailed on their individual project sheets.

### Infrastructure and Public Facilities

The primary goal associated with infrastructure and public facilities is to build or enhance public capital improvements to serve the diverse needs and constituencies of the City of St. Louis. In 2013 two infrastructure projects and one public facility project were complete, and several projects were underway.

### Public Services

The primary strategies associated with Public Services are aimed at achieving family self-sufficiency by assisting organizations in providing public supportive services for youth, seniors and low and moderate income individuals including recreational activities, community education, elderly meals-on-wheels, after-school programs, adult and child day care services, youth employment training, health awareness mentoring and health care through the use of CDBG funds. Key objectives and accomplishments of Public Services projects for 2012 are as follows:

- *Promote family self-sufficiency by aiding public supportive service activities*

In 2013 1,641 seniors were assisted; 7,346 youths participated in various CDBG-funded activities including recreational opportunities, after-school programs, health awareness programs, mentoring programs and employment training; 108 children were provided day care services; 1,260 individuals received fair housing information; 66,882 uninsured or underinsured patients were provided health care; and 200,051 low and moderate income individuals benefited from various general public service programs. These totals reflect some duplication of services, as numerous individuals may have participated in multiple programs.

### Economic Development

The primary goal associated with Economic Development initiatives includes providing assistance/incentives for accessibility and to retain and attract for-profit, retail businesses and micro-enterprises to the City encouraging historic preservation and rehabilitation of business properties through CDBG funds, creating and retaining jobs for low and moderate income persons and preventing or eliminating slums and blight. Key objectives and accomplishments related to Economic Development projects for 2013 are as follows:

- *Provide assistance/incentives to retain/attract businesses to the City*

A total of 334 businesses were provided with economic development assistance in 2012, either through direct loans or through facade or public improvements in commercial districts.

Eight businesses received loans through the Business Development Support Program.

***Progress Made Toward Meeting CDBG Affordable Housing Goals:***

CDBG funding was used to assist with the construction or rehabilitation of 250 affordable units in 2012.

- *Develop state/federal landlord incentives for lead/abatement remediation.*

The Lead Safe St. Louis Program, through its federal Lead Hazard Reduction Demonstration (LHRD) and Lead Hazard Control (LHC) grants from the Department of Housing and Urban Development (HUD), offers various forms of financial assistance for lead remediation to rental property owners. First, for units occupied by children under the age of six, the City will pay for 100% of the remediation cost, up to a maximum of four units. The tenants must have incomes at or below 80% of the Area Median Income guidelines, and the rents charged on the units cannot exceed HUD's Fair Market Rent levels.

For developers who are conducting substantial rehabilitation of multi-family housing units, the City will provide \$5,000 per unit for each of the first two units in the property and \$1,000 for each additional unit. The developer in turn will utilize a licensed lead abatement contractor to conduct the rehabilitation in a lead-safe manner, remediate all lead hazards, achieve clearance and advertise the availability of the rental units on the Socialserve.com website. Tenants must meet the HUD income guidelines, and the units must be rented at Fair Market levels. As an added incentive, the City will pay for Lead Safe Work Practices training for those who will be conducting the rehabilitation.

Finally, the City provides a Window Replacement Program to property owners who rent to tenants meeting the income guidelines and at or below Fair Market levels. This program offers reimbursement of \$200 per window, up to a maximum of 10 windows per unit. In cases where historic replacement windows are required due to Section 106 requirements, the City will reimburse the owner \$400 for each window installed. The owner will use a licensed lead abatement contractor to remediate any additional lead hazards in the unit, i.e., painting, and the unit must pass clearance. The window installer must have obtained a Lead-Safe Work Practices training certificate as well. The City continues to explore other alternatives to encourage rental property owners to remediate lead hazards in rental units and meets regularly with landlord and property owner associations to share information and obtain feedback and suggestions from them.

- *Confront predatory lending with publicity, financial literacy training for those at risk.*

The Affordable Housing Commission provided the initial \$250,000 in administrative costs and financial aid. The Board of Aldermen of the City of St. Louis matched that amount with an appropriation of \$250,000, for a total of \$500,000 committed in year one.

Services include client screening, budget determination, financial literacy courses for families who receive cash assistance, intervention/negotiations with lenders on behalf of borrowers and case management for up to one year after the initial intake process.

Financial aid up to \$1,500 per household is possible if families demonstrate that they can maintain mortgage payments based on a monthly budget that takes into account income and expenses. If payment plans or loan modifications can be made without the cash grants, counseling staff from each agency work to structure arrangements.

The St. Louis Alliance for Homeownership Preservation continued operations in 2012. At the request of the Mayor's Office, the City agencies and departments most concerned with the creation and preservation of affordable housing began meetings in 2011 with several housing counseling agencies and the director of Washington University Law School's legal clinic with the goal of enacting a local ordinance requiring mortgage lenders to offer third-party mediation to borrowers prior to the commencement of foreclosure proceedings. At the end of 2012 a board bill had been introduced in the Board of Aldermen, with passage anticipated for early 2013.

The homebuyer education curriculum offered by HUD-certified counseling agencies is another education effort aimed at eliminating affordable housing barriers. Each prospective owner/occupant buyer of a CDA-assisted for-sale unit is required to attend a minimum of nine hours of group counseling as well as one-on-one counseling. During these sessions, topics such as credit and budgeting are reviewed.

#### ***Residential Development:***

- *Assist low and moderate income homeowners in achieving code compliance, lead safety.*

During 2013 a total of 59 projects under the Healthy Home Repair Program were completed in which the homes were made lead-safe and code compliant. In each of these cases a lead hazard risk assessment was conducted, and any lead hazards detected were remediated. Many of these units were not occupied by children and were made lead-safe as part of the City's primary prevention efforts, in which the City will seek to make units lead-safe before a child is poisoned in the unit. All code violations in these units were also abated.

Through various City-funded initiatives, a total of 522 housing units were remediated and cleared of any lead hazards in 2013. Various funding sources were used to accomplish the remediation of these units, including federal funds and the Building Division's Lead Remediation Fund. Three HUD Lead Grants allowed for the remediation of 116 units. Another

59 units were made lead-safe through the Healthy Home Repair Program, most of which fell into the primary prevention category. Another 263 units were completed and cleared of lead hazards through CDA's Residential Development Division, which consisted primarily of rental units that were rehabilitated with the work funded through a combination of public and private sources. The owners completed the repairs in another 84 units, and the Building Division conducted clearance testing until the units could be declared lead-safe.

In 2013 a total of 154 homeowners received home repair assistance through the Healthy Home Repair Program and the other repair programs. Households benefited from home repair activities as follows:

Extremely low income	47 households (31%)
Low Income	58 households (34%)
Moderate Income	54 households (35%)

The type and number of households served are as follows:

African-American	123 households (80%)
Caucasian	31 households (20%)
Female	107 households (69%)

- *Provide emergency repair assistance to low-income homeowners.*

During 2013 a total of 95 homeowners received emergency repair assistance. The projects were completed primarily through a combination of Community Development Block Grant funds allocated to the CBDOs and by Home Services, a CDBG subrecipient who administers the Healthy Home Repair Program.

## **PROGRAM OBJECTIVES CHANGE NARRATIVE**

### *2. Changes in Program Objectives*

- a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.*

During each program year, it becomes necessary to add various activities to the Action Plan. Due to the City's uncertainty regarding the amount of its annual block grant allocation, CDA continues to be conservative when submitting its Annual Action Plan. For this reason, though there are certain CDBG-funded activities that provide much needed services to the low and moderate income residents of the City on an annual basis, we are reluctant to add these programs to our Action Plan until we receive notification of our allocation. Other activities are added to the Action Plan on an as-needed basis throughout the program year. The activities added, however, are in keeping with overall CDBG program objectives and do not constitute any significant change in program intent.

**ADDITIONS TO THE 2012 ANNUAL ACTION PLAN**

<b>Contract Number</b>	<b>Program Name</b>
11-10-04	Community Women Against Hardship
12-11-93	Harambee Youth Training Corp.
12-11-08	Innovative Concept School
12-11-31	Junior Staff Career Development Program
12-33-56	LCRA Housing Acquisition Pool
11-29-95	Neighborhood Capital Improvement
09-29-94	Parks Improvement
12-10-07	Sage LGBT Outreach Program
12-10-82	St. Louis Tax Assistance
12-31-78	Third Ward Housing Corp.
09-21-93	UJAMAA New Facility
12-11-94	Urban Expansion Project

**Community Women Against Hardship:** This program provides personalized programs and services to enable families struggling with poverty to become more self-sufficient.

**Harambee Youth Job Training Program:** This program provides job training and leadership development to low-income youths, seniors, and individuals with disabilities.

**Innovative Concept School:** This program provides services to at-risk youth between the ages of ten and 18 in a manner that recognizes and responds to the risk factors present in the community that may otherwise negatively impact the lives of those youth.

**Junior Staff Career Development:** This program provides a comprehensive, year-round job readiness and career development program for youth at Adams Park School.

**St. Louis Tax Assistance:** This program provides free income tax services to low income residents. The all volunteer staff of the program prepares and e-files federal and state income tax returns for eligible clients.

**UJAMAA New Facility:** This program provides for the rehabilitation of 576 West Florissant into a community center in the 1st Ward.

**Urban Expansion:** This program continues to provide mentoring services to at-risk and low and moderate income youth throughout the City.

**Neighborhood Capital Improvement:** This program facilitated the development of various infrastructure improvement projects in the City of St. Louis.

**Sage LGBT Outreach Program:** This program provides outreach to LGBT seniors by attempting to decrease/eliminate LGBT housing discrimination and increase housing access in relation to the new HUD LGBT Equal Access rules.

Third Ward Housing Corporation: This program combats community deterioration and undertakes neighborhood improvements by promoting and enhancing housing, community and economic development activities within its service area.

LCRA Housing Acquisition Pool: This program revitalizes St. Louis neighborhoods by acquiring real property, and clearing or stabilizing structures located on acquired property in order to stimulate the reuse of property in the City of St. Louis through rehabilitation, clearance and /or new construction in accordance with the City's overall development strategy.

Parks Improvement: Provides public improvements to City Parks (e.g. accessibility improvements, security upgrades).

### **ASSESSMENTS OF EFFORTS IN CARRYING OUT PLANNED ACTIONS**

3. *Assessment of Efforts in Carrying Out Planned Actions*
  - a. *Indicate how grantee pursued all resources indicated in the Consolidated Plan.*
  - b. *Indicate how grantee provided certifications of consistency in a fair and impartial manner.*
  - c. *Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.*

The Consolidated Plan for the City of St. Louis covers a five-year period from 2010 through 2014. The City followed the 2013 Consolidated Plan Strategy during the program year, the third year of the activities described in the Consolidated Plan. During the year all requests submitted by applicants for HUD programs requiring certification for consistency with the Consolidated Plan were referred to the Planning and Urban Design Agency, where requests were reviewed by staff to assure that proposed activities were consistent with development policies and priorities set forth in the Consolidated Plan. PDA reviewed all such requests in a fair and impartial manner.

The Department of Housing and Urban Development acknowledged receipt of the City's 2013 Action Plan upon submittal to HUD in November 2012 and worked with the City to make a number of corrections to the plan. Throughout the 2013 program year the City attempted to carry out and complete Annual Action Plan activities through positive actions and made no efforts whatsoever to hinder implementation of the Action Plan either by specific actions or through willful inaction. Further, the City pursued all resources indicated in the Action Plan and made efforts to implement programs outlined in the Action Plan in a fair and impartial manner. Other resources generally consisted of private funds or other grants used in partially funding and carrying out programs delineated within the Action Plan. These resources are set forth more explicitly in work programs and other contractual documents executed in 2012 which detail total funding amounts as well as individual amounts and sources used in the implementation of program activities. The City has attempted to undertake all of the planned actions described in the Action Plan and is considered to be following its Consolidated Plan as specified in 24 CFR 570.903(b).

## **FUNDS NOT USED FOR NATIONAL OBJECTIVES**

4. *For Funds Not Used for National Objectives*
  - a. *Indicate how use of CDBG funds did not meet national objectives.*
  - b. *Indicate how use of CDBG funds did not comply with overall benefit certification.*

In 2012 all activities undertaken through the Community Development Block grant program met a national objective of either benefit to low and moderate income families or aid in the prevention or elimination of slums or blight. No funds were used in conjunction with activities having a particular urgency related to serious and immediate threats to the health or welfare of City residents. The regulations at 24 CFR 70.200(a)(3) require entitlement cities to ensure that not less than 70% of the aggregate of CDBG fund expenditures be for activities that benefit low/moderate income persons. In 2013 the City met this requirement and was in compliance with this objective of the Housing and Community Development Act of 1974, as amended. For the second year of a three-year certification period, the percentage of benefit for low/moderate income persons was 92.45%. This percentage is well above the minimum percentage of 70% required for activities that benefit low/moderate income persons. More specific information related to these calculations is set forth within the CDBG Financial Summary Report in this annual report.

## **ANTI-DISPLACEMENT AND RELOCATION**

5. *Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property*
  - a. *Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.*
  - b. *Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.*
  - c. *Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.*

The majority of residential properties acquired for development utilizing CDBG funds are properties that have been vacant for more than a year and consequently do not result in any displacement of owners or tenants. However, at times, to support large-scale residential development, occupied properties are acquired and demolished to permit a more orderly and timely development. At other times, properties that are in substandard condition and tenant-occupied also may be acquired and demolished. After any tenants are relocated and the buildings demolished, new housing, predominantly available to low and moderate income families, is typically developed.

CDA did provide temporary relocation assistance to the existing tenants of the O'Fallon Place I apartments to allow for moderate rehabilitation of 200 units.

Prior to the acquisition of any occupied property, a listing of all existing, eligible tenants is submitted to relocation staff of the Real Estate Division of the St. Louis Development Corporation, the agency under contract with the City of St. Louis to provide relocation services for projects which require relocation under both the Uniform Relocation Act and the Relocation Policy of the City of St. Louis established under Section 104(d) of the Community Development Act of 1974. Case files are established, and appropriate letters are prepared and sent to each eligible tenant or owner. At that time a tracking system is established which documents all contacts and resolutions. Funds are provided for all appropriate relocation and moving expenses.

### **LOW/MOD JOB ACTIVITIES**

6. *Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons*
  - a. *Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.*
  - b. *List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.*
  - c. *If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.*

The contractual obligations and follow-up with companies for prospective hires is handled by the St. Louis Agency on Training and Employment (SLATE). After loans are approved, a referral is filled out and forwarded to SLATE so SLATE may contact the business and execute an employment contract with the business. By ordinance any business receiving any form of incentive from the City must allow SLATE to provide prospective employees for job openings and attempt to hire low and moderate income residents for entry-level positions. SLATE provides training to low and moderate income prospective employees and acts as an employment agency for the City.

### **LOW/MOD LIMITED CLIENTELE ACTIVITIES**

7. *Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit*
  - a. *Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.*

The City of St. Louis undertook numerous public service and housing programs in 2012 that benefited low and moderate income persons on a limited clientele basis. All of these programs fell into one of three categories, which either presumed benefit as a result of the group of persons served, required information to be maintained on family size and income, or else had income eligibility requirements that limited the activity exclusively to low and moderate income persons.

In the first category were such activities as Elderly Services, St. Elizabeth Adult Day Care, and Bevo Senior Center Services programs. These programs provided meals, adult day care and other services to elderly persons, who are generally presumed to be low and moderate income. Also included in this category is Catholic Charities Housing Resource Center, as homeless persons are also generally presumed to be low and moderate income. In the second category were child care activities such as the Elmer Hammond Day Care Program; youth training and employment activities such as Harambee Youth Training Program and the Junior Staff Career Development Program. Family size and income data to document that families receiving services were in fact of low and moderate income were maintained. Data to demonstrate that persons receiving health care services were low and moderate income residents of the City were maintained by service providers FCHC-Adult Medicine and Community Health In Partnership programs. For other programs, such as Hi-Pointe and the St. Louis Equal Housing Opportunity Council, information was maintained to document that a majority of the recipients of program services were low and moderate income as defined by the United States Department of Housing and Urban Development.

In the third category were various home repair programs which have income eligibility requirements that limit activities exclusively to low and moderate income persons. The Healthy Home Repair and Senior Home Security programs fell into this category as did home repair programs operated by various Community Based Development Organizations. Program operators required homeowners or prospective homeowners to meet income eligibility requirements in order to receive home repair or homebuyer assistance services.

OHP Version 1.3 Grantee Name: <b>City of St. Louis</b>																																																							
<b>Project Name:</b> Bevo Senior Center <b>Description:</b> IDIS Project #: 0004/xx-12-65 UDG Code: MO294626 ST LOUIS Program providing circuit breaker, outreach, nutritional education, health screenings, and recreational services to seniors and other residents of the Bevo neighborhood.																																																							
<b>Location:</b> Bevo Senior Center 4705 Ridgewood St. Louis, MO 63116	<b>Priority Need Category:</b> Select one: Public Services																																																						
<b>Expected Completion Date:</b> 12/31/2013	<b>Explanation:</b> Offer a mix of services that best meet the needs and interests of the 55,000 elderly residents of the City, especially those who are isolated and poor.																																																						
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives:</b> Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability																																																						
<table border="1"> <tr> <td>01 People</td> <td>Proposed</td> <td>1,500</td> <td>01 People</td> <td>Proposed</td> <td>300</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Con Plan FY10-14</td> <td>Complete</td> <td>2,279</td> <td>Program Year 3-2012</td> <td>Complete</td> <td>419</td> </tr> <tr> <td>01 People</td> <td>Proposed</td> <td>300</td> <td>01 People</td> <td>Proposed</td> <td>600</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Program Year 1-2010</td> <td>Complete</td> <td>606</td> <td>Program Year 4-2013</td> <td>Complete</td> <td>613</td> </tr> <tr> <td>01 People</td> <td>Proposed</td> <td>180</td> <td>01 People</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Program Year 2-2011</td> <td>Complete</td> <td>641</td> <td>Program Year 5-2014</td> <td>Complete</td> <td>0</td> </tr> </table>		01 People	Proposed	1,500	01 People	Proposed	300		Underway			Underway		Con Plan FY10-14	Complete	2,279	Program Year 3-2012	Complete	419	01 People	Proposed	300	01 People	Proposed	600		Underway			Underway		Program Year 1-2010	Complete	606	Program Year 4-2013	Complete	613	01 People	Proposed	180	01 People	Proposed	0		Underway			Underway		Program Year 2-2011	Complete	641	Program Year 5-2014	Complete	0
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Program Year 2-2011	Complete	641	Program Year 5-2014	Complete	0																																																		
<b>Proposed Outcome:</b> Accessibility for the purpose of creating Suitable Living Environments	<b>Performance Measure:</b> * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.																																																						
<b>Actual Outcome:</b> In Program Year 4, 613 persons received improved services by providing more frequent health care screenings and additional activities (200 directly attributed to CDBG).																																																							
05A Senior Services 570.201(e)	Matrix Codes																																																						
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<b>Comments</b> 1. \$66,344 of Program Year 1 funds transferred from Housing Production project 0076. 2. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).																																																							
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Prog. Year 1 1. \$66,344 of Program Year 2 funds transferred from Housing Production project 0076. 2. Actual amount expended includes funds from Program Year 1.	Prog. Year 4 1. \$30,000 of Program Year 3 funds transferred from Housing Production project #0038.																																																						
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Prog. Year 3 1. \$30,000 of Program Year 3 funds transferred from Housing Production project #0038.																																																							
Program Year 1 CDBG Proposed Amt. \$30,000 Actual Amount \$93,200 Other Proposed Amt. \$90,000 Actual Amount \$163,349 01 People Proposed Units 300 Actual Units 606 Accompl. Type Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units																																																						
Program Year 2 CDBG Proposed Amt. \$20,000 Actual Amount \$94,624 Other Proposed Amt. \$95,000 Actual Amount \$65,000 01 People Proposed Units 180 Actual Units 641 Accompl. Type Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units																																																						
Program Year 3 CDBG Proposed Amt. \$30,000 Actual Amount \$65,745 Other Proposed Amt. Actual Amount \$30,000 01 People Proposed Units 300 Actual Units 419 Accompl. Type Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units																																																						
Program Year 4 CDBG Proposed Amt. \$35,011 Actual Amount \$65,430 Other Proposed Amt. Actual Amount 01 People Proposed Units 600 Actual Units 613 Accompl. Type Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units																																																						

2012 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

Grantee Name: <b>City of St. Louis</b>			
Project Name: <b>Better Family Life CBDO</b>			
Description: <b>IDIS Project #: 0071/xx-21-72 U06 Code:</b>			
Organizational activities for this program are designed to attract residential and commercial developers while simultaneously being a mechanism for bringing critical social and recreational services to its residents.			
Location: CT: 105190 BG: 81 CT: 105300 BG: 1-3 CT: 105400 BG: 1-2 CT: 105500 BG: 1-3 CT: 106600 BG: 1-2 CT: 112200 BG: 1-3		Priority Need Category <b>Select one:</b> Owner Occupied Housing	
Explanation: Reinvest in the City's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities in targeted areas throughout the City.			
Expected Completion Date: 12/31/2013			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Sustainable Living Environment <input type="radio"/> Economic Opportunity			
Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Increase the availability of affordable owner housing 2 Increase the supply of affordable rental housing 3	
Project-level Accomplishments	09 Organizations	Proposed Underway Complete	5 4
	09 Organizations	Proposed Underway Complete	1 1
	09 Organizations	Proposed Underway Complete	1 1
	09 Organizations	Proposed Underway Complete	1 1
	09 Organizations	Proposed Underway Complete	1 1
	09 Organizations	Proposed Underway Complete	1 1
Proposed Outcome		Performance Measure	Actual Outcome
Sustainability for the purpose of creating Sustainable Living Environments		<ul style="list-style-type: none"> <li># of community development activities</li> <li># of persons receiving home improvement (35 proposed)</li> <li># of home repair application processed (10 proposed)</li> </ul>	In Program Year 4, the organization processed 11 home repair applications and 24 home improvement opportunities, hosted a farmers market and supported a community garden. In addition, it increased economic opportunities in its service area by providing a youth summer program (serving 64) and an after school program (serving 576) to allow parents the opportunity to continue employment.
ISC CBDO Non-profit Organization Capacity Building		Matrix Codes	Matrix Codes
Matrix Codes		Matrix Codes	Matrix Codes
Matrix Codes		Matrix Codes	Matrix Codes
Comments		Comments	
Prog. Year 1	1. \$6,722 of Program Year 1 funds transferred from Home Repair Program Loan Pool project 0036. 2. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).		1. \$124,000 of Program Year 4 funds transferred from Housing Production Project 0038. 2. Actual amount expended includes funds from Program Year 3.
Prog. Year 2	1. \$31,722 of Program Year 2 funds transferred from Home Repair Program. 2. \$65,000 of Program Year 2 funds transferred from Housing Production project 0076. 3. Budget adjustment of \$3,625 due to entitlement reduction. 4. Actual amount expended includes funds from Program Year 1.		
Prog. Year 3	1. Budget adjustment of \$1,197 due to entitlement reduction. 2. \$5,011 of Program Year 3 funds transferred from Home Repair Education and Intake project 0036. 3. \$77,097 of Program Year 3 funds transferred from the 26th Ward allocation. 4. \$65,000 of Program Year 3 funds transferred from Housing Production project 0038.		
Program Year 1	CDBG	Proposed Amt. \$87,000 Actual Amount \$128,373	Fund Source: Proposed Amt. Actual Amount
	Other	Proposed Amt. \$0 Actual Amount	Fund Source: Proposed Amt. Actual Amount
	09 Organizations	Proposed Units 1 Actual Units 1	Accompl. Type: Proposed Units Actual Units
	Accompl. Type	Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Program Year 2	CDBG	Proposed Amt. \$87,000 Actual Amount \$113,468	Fund Source: Proposed Amt. Actual Amount
	Other	Proposed Amt. \$0 Actual Amount \$0	Fund Source: Proposed Amt. Actual Amount
	09 Organizations	Proposed Units 1 Actual Units 1	Accompl. Type: Proposed Units Actual Units
	Accompl. Type	Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Program Year 3	CDBG	Proposed Amt. \$17,108 Actual Amount \$152,398	Fund Source: Proposed Amt. Actual Amount
	Other	Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	09 Organizations	Proposed Units 1 Actual Units 1	Accompl. Type: Proposed Units Actual Units
	Accompl. Type	Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Program Year 4	CDBG	Proposed Amt. \$98,011 Actual Amount \$214,253	Fund Source: Proposed Amt. Actual Amount
	Other	Proposed Amt. \$250,000 Actual Amount \$250,000	Fund Source: Proposed Amt. Actual Amount
	09 Organizations	Proposed Units 1 Actual Units 1	Accompl. Type: Proposed Units Actual Units
	Accompl. Type	Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units



OHP Version 1.3 Grantee Name: <b>City of St. Louis</b>	
<b>Project Name:</b> Carondelet CBDO Program	
<b>Description:</b> IDIS Project #: 0009/xx-36-31 UOG Code: MO294626 ST LOUIS Organizational activities for this program include combating the physical deterioration of the neighborhood through renovation, rehabilitation and new construction. This program provides home repairs for low-moderate income homeowners. The program also assists senior and disabled homeowners by providing them with minor home repairs completed by the CCBF staff. In addition, the program offers forgivable loans up to \$10,000 to income-eligible homeowners for interior and exterior repairs.	
<b>Location:</b> CT: 101100 BG: 2 CT: 101400 BG: 1-2 CT: 101500 BG: 2 CT: 101800 BG:1-4 CT: 115500 BG: 6-7 CT: 115600 BG 1-3	<b>Priority Need Category</b> Select one: Owner Occupied Housing
<b>Explanation:</b> Reinvest in the City's aging housing stock by providing homebuyer assistance; home repair grants and loans; new and rehabilitated rental housing opportunities; and new and rehabilitated homeownership opportunities in targeted areas throughout the City.	
<b>Expected Completion Date:</b> 12/31/2013	
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
<b>Specific Objectives</b> Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	
1 Improve the quality of owner housing 2 Improve access to affordable owner housing 3 Increase the availability of affordable owner housing	
<b>Project-level Accomplishments</b>	
09 Organizations Proposed 4 Underway 4 Complete 4 Con Plan FY10-14 Complete 4	09 Organizations Proposed 1 Underway 1 Complete 1 Program Year 1-2010 Complete 1
09 Organizations Proposed 1 Underway 1 Complete 1 Program Year 2-2011 Complete 1	09 Organizations Proposed 1 Underway 1 Complete 1 Program Year 3-2012 Complete 1 09 Organizations Proposed 1 Underway 1 Complete 1 Program Year 4-2013 Complete 1 09 Organizations Proposed 0 Underway 0 Complete 0 Program Year 5-2014 Complete 0
<b>Proposed Outcome</b> Sustainability for the purpose of creating Suitable Living Environments	<b>Performance Measure</b> • # of home repairs (40 proposed) • # of forgivable loans (15 proposed) • # of properties identified for development (1 proposed)
<b>Actual Outcome</b> In Program Year 4, the organization provided 40 home repairs and issued 2 forgivable loans.	
19C CDBG Non-profit Organization Capacity Building Matrix Codes	
Matrix Codes Matrix Codes	
Matrix Codes Matrix Codes	
<b>Comments</b>	
<b>Prog. Year 1</b> 1. \$6,100 of Program Year 1 funds transferred from Housing Production project 0076. 2. Actual amount expended includes funds from Program Year 4 and Program Year 5 plan cycle (2005-2009).	<b>Prog. Year 4</b> 1. Actual amount expended includes funds from Program Year 3. 2. \$67,000 of Program Year 3 funds transferred to Dutchtown South CBDO project 0016 3. \$24,000 of Program Year 4 funds transferred to Planning and Urban Design project 0054.
<b>Prog. Year 2</b> 1. Budget adjustment of \$27,550 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 1 and Program Year 4 plan cycle (2005-2009).	<b>Prog. Year 5</b>
<b>Prog. Year 3</b> 1. \$122,000 of Program Year 3 funds transferred from Housing Production project #003B.	
<b>Program Year 1</b>	
CDBG Proposed Amt. \$190,000 Actual Amount \$195,080 Other Proposed Amt. \$50,000 Actual Amount \$104,420 09 Organizations Proposed Units 1 Actual Units 1 Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 2</b>	
CDBG Proposed Amt. \$190,000 Actual Amount \$147,678 HCPHE Proposed Amt. \$50,000 Actual Amount \$43,033 09 Organizations Proposed Units 1 Actual Units 1 Accompl. Type: Proposed Units Actual Units	Other Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 3</b>	
CDBG Proposed Amt. \$173,200 Actual Amount \$177,346 Other Proposed Amt. \$25,000 Actual Amount \$160,795 09 Organizations Proposed Units 1 Actual Units 1 Accompl. Type: Proposed Units Actual Units	Other Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 4</b>	
CDBG Proposed Amt. \$161,076 Actual Amount \$174,759 Other Proposed Amt. \$92,500 Actual Amount \$0 09 Organizations Proposed Units 1 Actual Units 1 Accompl. Type: Proposed Units Actual Units	Other Proposed Amt. \$17,500 Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units

Grantee Name: <b>City of St. Louis</b>		
COPR Version 1.3		
<b>Project Name:</b> CDA Administration and Implementation		
<b>Description:</b> IDIS Project #: 0006/xx-90-00 UDS Code: MO294626 ST LOUIS The Community Development Administration (CDA) administers the Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) Programs through planning, programming, budgeting, technical assistance and reporting of activities accomplished using CDBG and HOME funds. CDA is also charged with responsibility for monitoring activities for Labor Standards Compliance, Disabled Access Compliance, and compliance with all other applicable federal regulations for the CDBG and HOME Programs.		
<b>Location:</b> Community Development Administration 1520 Market Street Suite 2000 St. Louis, MO 63103	<b>Priority Need Category:</b> <b>Select one:</b> Planning/Administration	
<b>Explanation:</b> Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.		
<b>Expected Completion Date:</b> 12/31/2013		
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives:</b>	
<b>Outcome Categories:</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 2 3	
<b>Project-level Accomplishments</b>		
Accompl. Type: Proposed 0 Underway 0 Complete 0 Con Plan FY10-14	Accompl. Type: Proposed 0 Underway 0 Complete 0 Program Year 3-2012	
Accompl. Type: Proposed 0 Underway 0 Complete 0 Program Year 1-2010	Accompl. Type: Proposed 0 Underway 0 Complete 0 Program Year 4-2013	
Accompl. Type: Proposed 0 Underway 0 Complete 0 Program Year 2-2011	Accompl. Type: Proposed 0 Underway 0 Complete 0 Program Year 5-2014	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
N/A	N/A	N/A
Z1A General Program Administration 570.206	Matrix Codes	
Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	
<b>Comments</b>		
<b>Prog. Year 1</b> 1. Actual amount expended includes funds from Program Year 3, Program Year 4, and Program Year 5 plan cycle (2005-2009).	<b>Prog. Year 4</b> 1. \$40,000 of Program Year 4 funds transferred from Internal Audit/Fiscal Monitoring Support project 0041. 2. Actual amount expended includes funds from Program Year 3.	
<b>Prog. Year 2</b> 1. Budget adjustment of \$123,188 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 1. 3. HOME budget adjustment of \$14,634 due to entitlement reduction.	<b>Prog. Year 5</b>	
<b>Prog. Year 3</b> 1. Budget adjustment of \$98,625 due to entitlement reduction.		
<b>Program Year 1</b>		
CDBG Proposed Amt. \$1,402,839 Actual Amount \$1,380,887	Fund Source: Proposed Amt. Actual Amount	
HOME Proposed Amt. \$124,941 Actual Amount \$39,030	Fund Source: Proposed Amt. Actual Amount	
Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	
Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	
<b>Program Year 2</b>		
CDBG Proposed Amt. \$1,539,225 Actual Amount \$1,350,213	Fund Source: Proposed Amt. Actual Amount	
HOME Proposed Amt. \$121,951 Actual Amount \$90,568	Fund Source: Proposed Amt. Actual Amount	
Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	
Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	
<b>Program Year 3</b>		
CDBG Proposed Amt. \$1,408,932 Actual Amount \$1,201,176	Fund Source: Proposed Amt. Actual Amount	
HOME Proposed Amt. \$107,000 Actual Amount	Fund Source: Proposed Amt. Actual Amount	
Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	
Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	
<b>Program Year 4</b>		
CDBG Proposed Amt. \$1,310,307 Actual Amount \$1,280,900	Other: Proposed Amt. Actual Amount	
HOME Proposed Amt. \$62,060 Actual Amount \$35,342	Fund Source: Proposed Amt. Actual Amount	
Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	
Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	

OHF Version 1.3		Grantee Name: <b>City of St. Louis</b>		
<b>Project Name:</b> CDA Rehabilitation Administration				
<b>Description:</b> IDIS Project #: 0007/xx-32-01 UOG Code: MO294626 ST LOUIS The Community Development Administration (CDA) provides direct project support necessary to undertake the construction and rehabilitation of housing primarily for very low, low, and moderate-income persons under the Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) Programs. CDA staff undertake financial feasibility reviews, project financing and loan packaging, site review, architectural design review, and construction inspection through the planning, budgeting, and implementation of housing development projects.				
<b>Location:</b> Community Development Administration 1520 Market Street Suite 2000 St. Louis, MO 63103		<b>Priority Need Category:</b> <b>Select one:</b> Owner Occupied Housing		
<b>Expected Completion Date:</b> 12/31/2013		<b>Explanation:</b> Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.		
<b>Objective Category:</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives:</b>		
<b>Outcome Categories:</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1. Increase the supply of affordable rental housing 2. Improve the quality of owner housing 3. Increase the availability of affordable owner housing		
<b>Project-level Accomplishments</b>	Accompl. Type: <b>Proposed</b> Con Plan FY10-14 <b>Underway</b> <b>Complete</b>	Accompl. Type: <b>Proposed</b> Program Year 3-2012 <b>Underway</b> <b>Complete</b>		
	Accompl. Type: <b>Proposed</b> Program Year 1-2010 <b>Underway</b> <b>Complete</b>	Accompl. Type: <b>Proposed</b> Program Year 4-2013 <b>Underway</b> <b>Complete</b>		
	Accompl. Type: <b>Proposed</b> Program Year 2-2011 <b>Underway</b> <b>Complete</b>	Accompl. Type: <b>Proposed</b> Program Year 5-2014 <b>Underway</b> <b>Complete</b>		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>	
	Sustainability for the purpose of providing Decent Housing.		N/A	
			<b>Actual Outcome</b> Activities are reported on Housing Production project sheet.	
14H Rehabilitation Administration \$70,202		Matrix Codes		
Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		
<b>Comments</b>		<b>Comments</b>		
<b>Prog. Year 1</b>	1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).	<b>Prog. Year 1</b>	1. Actual amount expended includes funds from Program Year 3.	
<b>Prog. Year 2</b>	1. Budget adjustment of \$139,840 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 1.	<b>Prog. Year 2</b>		
<b>Prog. Year 3</b>	1. Budget adjustment of \$45,010 due to entitlement reduction.	<b>Prog. Year 3</b>		
<b>Program Year 1</b>	CDBG <b>Proposed Amt.</b> \$752,000 <b>Actual Amount</b> \$617,381 HOME <b>Proposed Amt.</b> \$340,000 <b>Actual Amount</b> \$151,310 Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Other <b>Proposed Amt.</b> \$170,000 <b>Actual Amount</b> Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>		
<b>Program Year 2</b>	CDBG <b>Proposed Amt.</b> \$752,000 <b>Actual Amount</b> \$537,768 HOME <b>Proposed Amt.</b> \$0 <b>Actual Amount</b> \$189,308 Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b> Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>		
<b>Program Year 3</b>	CDBG <b>Proposed Amt.</b> \$643,000 <b>Actual Amount</b> \$305,230 HOME <b>Proposed Amt.</b> \$295,793 <b>Actual Amount</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b> Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>		
<b>Program Year 4</b>	CDBG <b>Proposed Amt.</b> \$668,160 <b>Actual Amount</b> \$210,291 HOME <b>Proposed Amt.</b> \$171,500 <b>Actual Amount</b> \$165,563 Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Other <b>Proposed Amt.</b> <b>Actual Amount</b> Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>		

QMP Version 1.3		Grantee Name: <b>City of St. Louis</b>							
Project Name: <b>Central Corridor Development CBDO</b>									
Description: <b>2015 Project #:</b> 0010/xx-31-65 <b>UOG Code:</b> MO294626 ST LOUIS									
Organizational activities for this program are designed to increase property values and the quality of life within the Central West End neighborhood.									
Location:		Priority Need Category							
CT: 117100 BG: 1-2 CT: 117200 BG: 1 CT: 118100 BG: 1-2 CT: 118600 BG: 1-2 CT: 119300 BG: 1-3 CT: 119300 BG: 12, 21, 24		Select one: <b>Owner Occupied Housing</b>							
Explanation: To assist in the establishment of a full service neighborhood that provides a safe and active environment to its residents through controlled quality development of both residential and commercial property.									
Expected Completion Date: 12/31/2013									
Objective Category									
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity									
Outcome Categories									
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability									
Specific Objectives									
1. Improve quality / increase quantity of public improvements for lower income persons 2. Increase the supply of affordable rental housing 3. Increase the availability of affordable owner housing									
Project-level Accomplishments	09 Organizations	Proposed	5	09 Organizations	Proposed	1			
		Underway			Underway				
		Complete	4	Program Year 3-2012	Complete	1			
	09 Organizations	Proposed	1	09 Organizations	Proposed	1			
		Underway			Underway				
		Complete	1	Program Year 4-2013	Complete	1			
	09 Organizations	Proposed	3	09 Organizations	Proposed	0			
		Underway			Underway				
		Complete	1	Program Year 5-2014	Complete	0			
		Complete	1		Complete	0			
Proposed Outcome		Performance Measure		Actual Outcome					
Sustainability for the purpose of creating Suitable Living Environments		• # of improvement projects (5 proposed) • # of community awareness projects (4 proposed) • # of community development activities (3 proposed)		In Program Year 4, the organization completed 5 improvement projects, 4 community awareness projects and 3 community development activities.					
19C CDBG Non-profit Organization Capacity Building		Matrix Codes		Matrix Codes					
Matrix Codes		Matrix Codes		Matrix Codes					
Matrix Codes		Matrix Codes		Matrix Codes					
Comments			Comments						
Prog. Year 1	1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009). 2. \$70,000 of Program Year 5 funds transferred from 2010 Housing Production Program project 0076. 3. \$90,000 of Program Year 1 funds transferred by 2010 Forest Park allocation project 0027. 4. \$35,000 of Program Year 1 funds transferred from 2010 McKee Town allocation project 0046.			Prog. Year 4	1. Actual amount expended includes funds from Program Year 3.				
	Prog. Year 2	1. Budget adjustment of \$32,625 due to entitlement reduction. 2. \$90,000 of Program Year 2 transferred from Forest Park Southeast CBDO project 0027.			Prog. Year 5				
		Prog. Year 3	1. Budget adjustment of \$13,468 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 2.			Prog. Year 6			
	Program Year 1		CDBG		Proposed Amt.		\$100,000	Fund Source:	Proposed Amt.
		Actual Amount	\$71,536		Actual Amount				
Other		Proposed Amt.	\$645,500	Fund Source:	Proposed Amt.				
		Actual Amount	\$476,348		Actual Amount				
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units				
		Actual Units	1		Actual Units				
	Accompl. Type:	Proposed Units			Proposed Units				
		Actual Units			Actual Units				
Program Year 2	CDBG	Proposed Amt.	\$135,000	Fund Source:	Proposed Amt.				
		Actual Amount	\$209,618		Actual Amount				
	Other	Proposed Amt.	\$159,152	Fund Source:	Proposed Amt.				
		Actual Amount	\$153,756		Actual Amount				
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units				
		Actual Units	1		Actual Units				
	Accompl. Type:	Proposed Units			Proposed Units				
		Actual Units			Actual Units				
Program Year 3	CDBG	Proposed Amt.	\$192,400	Fund Source:	Proposed Amt.				
		Actual Amount	\$202,744		Actual Amount				
	Other	Proposed Amt.	\$163,182	Fund Source:	Proposed Amt.				
		Actual Amount			Actual Amount				
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units				
		Actual Units	1		Actual Units				
	Accompl. Type:	Proposed Units			Proposed Units				
		Actual Units			Actual Units				
Program Year 4	CDBG	Proposed Amt.	\$178,932	Fund Source:	Proposed Amt.				
		Actual Amount	\$183,642		Actual Amount				
	Other	Proposed Amt.	\$342,802	Fund Source:	Proposed Amt.				
		Actual Amount	\$342,613		Actual Amount				
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units				
		Actual Units	1		Actual Units				
	Accompl. Type:	Proposed Units			Proposed Units				
		Actual Units			Actual Units				

Grantee Name: <b>City of St. Louis</b>	
CDBG Version 1.3	
Project Name: <b>Community Education Centers</b>	
Description:	IDIS Project #: 0011/xx-10-60 UOG Code: MO294626 ST LOUIS
Full time community education program utilizing 16 St. Louis Public Schools serving as community centers within City neighborhoods. Programs are offered for various age groups in the area of employment skills, home repair and management, consumerism, basic and advanced academic skills, basic citizenship skills, arts and crafts, sports and recreational activities, and improved personal and family mental and physical health. CDBG funds support operations at 11 of the 13 community centers.	
Location: Community Wide	Priority Need Category: <b>Select one:</b> Public Services
Expected Completion Date: 12/31/2013	Explanation: Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives: 1. Improve the services for low/mod income persons
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	
Project-level Accomplishments:	
01 People	Proposed 85,000
	Underway
Con Plan FY10-14	Complete 29,224
01 People	Proposed 17,000
	Underway
Program Year 1-2010	Complete 15,070
01 People	Proposed 14,000
	Underway
Program Year 2-2011	Complete 6,654
01 People	Proposed 10,000
	Underway
Program Year 3-2012	Complete 3,513
01 People	Proposed 8,000
	Underway
Program Year 4-2013	Complete 3,987
01 People	Proposed
	Underway
Program Year 5-2014	Complete
	Underway
	Complete
Proposed Outcome: Accessibility for the purpose of creating Suitable Living Environments	Performance Measure: * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.
	Actual Outcome: In Program Year 4, CDBG funds allowed 3,987 persons to receive new access to educational services
05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Comments:	Comments:
Prog. Year 1: 1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).	Prog. Year 4: 1. Actual amount expended includes funds from Program Year 3. 2. \$22,000 of Program Year 3 funds transferred from Housing Production project 0038.
Prog. Year 2: 1. Budget adjustment of \$350,000 due to entitlement reduction. 2. Actual amount expended is from Program Year 1.	Prog. Year 5:
Prog. Year 3: 1. Budget adjustment of \$28,000 due to entitlement reduction. 2. \$22,000 of Program Year 3 funds transferred from Housing Production project #0038.	
Program Year 1:	Program Year 2:
CDBG	Proposed Amt. \$800,000
	Actual Amount \$810,966
Other	Proposed Amt. \$1,119,500
	Actual Amount \$960,278
01 People	Proposed Units 17,000
	Actual Units 15,070
Accompl. Type:	Proposed Units
	Actual Units
Program Year 2:	Program Year 3:
CDBG	Proposed Amt. \$800,000
	Actual Amount \$77,102
Other	Proposed Amt. \$912,271
	Actual Amount \$847,299
01 People	Proposed Units 14,000
	Actual Units 6,654
Accompl. Type:	Proposed Units
	Actual Units
Program Year 3:	Program Year 4:
CDBG	Proposed Amt. \$400,000
	Actual Amount \$653,367
Other	Proposed Amt. \$330,000
	Actual Amount \$682,601
01 People	Proposed Units 10,000
	Actual Units 3,513
Accompl. Type:	Proposed Units
	Actual Units
Program Year 4:	Program Year 5:
CDBG	Proposed Amt. \$372,000
	Actual Amount \$313,289
Other	Proposed Amt. \$415,309
	Actual Amount \$415,309
01 People	Proposed Units 8,000
	Actual Units 3,987
Accompl. Type:	Proposed Units
	Actual Units

Grantee Name: <b>City of St. Louis</b>	
COPR Version 1.3	
Project Name: <b>Community Health in Partnership Services</b>	
Description: <b>IDIS Project #: 0012/xx-13-79 UOG Code: MO294626 ST LOUIS</b> Provides a health and social service program for women, children and their families in the near north side of St. Louis. The intent of the program is to facilitate access to health services and to provide quality health education that will support informed decisions in risk reduction behaviors.	
Location: Community Health in Partnership, Inc. 2431 N. Grand St. Louis, MO 63106	Priority Need Category <b>Select one:</b> Public Services
Expected Completion Date: 12/31/2013	Explanation: Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives 1. Improve the services for low/mod income persons 2. Improve quality / increase quantity of neighborhood facilities for low-income persons 3.
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	
Project-level Accomplishments	
01 People Con Plan FY10-14	Proposed 1,000 Underway Complete 16,463
01 People Program Year 1-2010	Proposed 200 Underway Complete 605
01 People Program Year 2-2011	Proposed 200 Underway Complete 6,472
01 People Program Year 3-2012	Proposed 300 Underway Complete 5,337
01 People Program Year 4-2013	Proposed 300 Underway Complete 4,049
01 People Program Year 5-2014	Proposed 0 Underway Complete 0
Proposed Outcome Accessibility for the purpose of creating Suitable Living Environments	Performance Measure * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.
	Actual Outcome In Program Year 4, 4,049 persons received improved access to health services (351 directly attributable to CDBG funds).
OSH Health Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Comments	
Prog. Year 1	1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).
Prog. Year 2	1. Budget adjustment of \$7,100 due to entitlement reduction. \$15,000 of Program Year 2 funds transferred from Housing Production project 0076.
Prog. Year 3	1. Budget adjustment of \$3,738 due to entitlement reduction.
Program Year 1	CDBG Proposed Amt. \$62,500 Actual Amount \$92,500 Other Proposed Amt. \$281,450 Actual Amount 01 People Proposed Units 200 Actual Units 605 Accompl. Type: Proposed Units Actual Units
Program Year 2	CDBG Proposed Amt. \$62,500 Actual Amount \$70,400 Other Proposed Amt. Actual Amount 01 People Proposed Units 200 Actual Units 6,472 Accompl. Type: Proposed Units Actual Units
Program Year 3	CDBG Proposed Amt. \$53,400 Actual Amount \$49,662 Other Proposed Amt. \$176,500 Actual Amount \$40,500 01 People Proposed Units 300 Actual Units 5,337 Accompl. Type: Proposed Units Actual Units
Program Year 4	CDBG Proposed Amt. \$49,562 Actual Amount \$49,562 Other Proposed Amt. \$92,400 Actual Amount \$118,451 01 People Proposed Units 300 Actual Units 4,049 Accompl. Type: Proposed Units Actual Units
	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units

Grantee Name: <b>City of St. Louis</b>																																																														
Project Name: <b>Community Renewal Development CDDO</b>																																																														
Description: <b>IDSB Project #: 028700-31-71 UDG Codes:</b>																																																														
Organizational activities for this program are designed to promote housing opportunities in the Old North St. Louis, Carr Square, St. Louis Place, Columbus Square, Hyde Park, or Jeff Vander Lou neighborhoods through the rehabilitation and/or new construction of for-sale units to low/moderate income persons, assists in the marketing of area properties to prospective home buyers and housing developers.																																																														
Location:		Priority Need Category:																																																												
CT: 109700 RG: 1-4 CT: 110400 RG: 1-3 CT: 111400 RG: 1-2 CT: 111500 RG: 1-2 CT: 120200 RG: 1 CT: 125600 RG: 1-2 CT: 125700 RG: 1-3 CT: 128400 RG: 1-3 CT: 126700 RG: 1-2 CT: 127100 RG: 1-3 CT: 127500 RG: 1		Select one: <b>Owner Occupied Housing</b>																																																												
Explanation:																																																														
Expected Completion Date: <b>12/31/2013</b>		Reinvest in the City's aging housing stock by providing homebuyer assistance; home repair grants and loans; new and rehabilitated rental housing opportunities; and new and rehabilitated homeownership opportunities in targeted areas throughout the City.																																																												
Outcome Category:		Specific Objectives:																																																												
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1. Increase the availability of affordable owner housing																																																												
Outcome Categories:		<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability																																																												
<table border="1"> <tr> <th rowspan="2">Project-level Accomplishments</th> <th rowspan="2">09 Organizations</th> <th rowspan="2">Proposed</th> <th rowspan="2">Actual</th> <th rowspan="2">09 Organizations</th> <th rowspan="2">Proposed</th> <th rowspan="2">Actual</th> </tr> <tr> <th>09 Organizations</th> <th>Proposed</th> <th>Actual</th> </tr> <tr> <td>Con Plan FY-10-14</td> <td></td> <td>Complete</td> <td>4</td> <td>Program Year 3-2012</td> <td>Complete</td> <td>1</td> </tr> <tr> <td>09 Organizations</td> <td></td> <td>Proposed</td> <td>1</td> <td>09 Organizations</td> <td>Proposed</td> <td>1</td> </tr> <tr> <td></td> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Program Year 1-2010</td> <td></td> <td>Complete</td> <td>1</td> <td>Program Year 4-2013</td> <td>Complete</td> <td>1</td> </tr> <tr> <td>09 Organizations</td> <td></td> <td>Proposed</td> <td>1</td> <td>09 Organizations</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td></td> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Program Year 2-2011</td> <td></td> <td>Complete</td> <td>1</td> <td>Program Year 5-2014</td> <td>Complete</td> <td>0</td> </tr> </table>				Project-level Accomplishments	09 Organizations	Proposed	Actual	09 Organizations	Proposed	Actual	09 Organizations	Proposed	Actual	Con Plan FY-10-14		Complete	4	Program Year 3-2012	Complete	1	09 Organizations		Proposed	1	09 Organizations	Proposed	1			Underway			Underway		Program Year 1-2010		Complete	1	Program Year 4-2013	Complete	1	09 Organizations		Proposed	1	09 Organizations	Proposed	0			Underway			Underway		Program Year 2-2011		Complete	1	Program Year 5-2014	Complete	0
Project-level Accomplishments	09 Organizations	Proposed	Actual								09 Organizations	Proposed	Actual																																																	
				09 Organizations	Proposed	Actual																																																								
Con Plan FY-10-14		Complete	4	Program Year 3-2012	Complete	1																																																								
09 Organizations		Proposed	1	09 Organizations	Proposed	1																																																								
		Underway			Underway																																																									
Program Year 1-2010		Complete	1	Program Year 4-2013	Complete	1																																																								
09 Organizations		Proposed	1	09 Organizations	Proposed	0																																																								
		Underway			Underway																																																									
Program Year 2-2011		Complete	1	Program Year 5-2014	Complete	0																																																								
Proposed Outcome		Performance Measure																																																												
Sustainability for the purpose of creating Suitable Living Environments		# of community development activities # of nuisance properties identified and/or abated # of home repair projects																																																												
Actual Outcome		In Program Year 4, the organization completed 2 community development events and served 1,600 low/moderate income residents. Also processed 115 properties through its Targeted Management Assistance Program.																																																												
IRC CDBG Non-profit Organization Capacity Building		Matrix Codes																																																												
Matrix Codes		Matrix Codes																																																												
Matrix Codes		Matrix Codes																																																												
Comments		Comments																																																												
Prop. Year 1 1. \$25,000 of Program Year 1 funds transferred from Targeted Management Assistance Program project 0066. 2. \$79,850 of Program Year 1 funds transferred from Housing Production project 0076. 3. \$15,404 of Program Year 1 funds transferred from Home Repair Program project 0036. 4. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2008).		Prop. Year 4 1. \$126,000 of Program Year 4 funds transferred from Housing Production project 0036. 2. Actual amount expended includes funds from Program Year 3.																																																												
Prop. Year 2 1. \$25,000 of Program Year 2 funds transferred from Targeted Management Assistance Program project 0066. 2. \$135,000 of Program Year 2 funds transferred from Housing Production project 0076. 3. \$24,000 of Program Year 2 funds transferred from Home Repair Loan Pool project 0036. 4. Budget adjustment of \$23,067 due to entitlement reduction. 5. Actual amount expended includes funds from Program Year 1.		Prop. Year 5																																																												
Prop. Year 3 1. \$21,375 of Program Year 3 funds transferred from Targeted Management Assistance Program project 0066. 2. \$252,014 of Program Year 3 funds transferred from Housing Production project 0036. 3. \$18,775 of Program Year 3 funds transferred from Home Repair Education and Intake and Home Repair Construction Administration project 0036. 4. Actual amount expended includes funds from Program Year 2.																																																														
Program Year 1 CDBG Proposed Amt. 887,000 Actual Amount 814,616 Fund Source: Proposed Amt. 825,000 Actual Amount 825,000 09 Organizations: Proposed Units 1 Actual Units 1 Accompl. Type: Proposed Units Actual Units		Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units																																																												
Program Year 2 CDBG Proposed Amt. 50 Actual Amount 8135,824 Other: Proposed Amt. Actual Amount 820,000 09 Organizations: Proposed Units 1 Actual Units 1 Accompl. Type: Proposed Units Actual Units		Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units																																																												
Program Year 3 CDBG Proposed Amt. 50 Actual Amount 8153,406 Other: Proposed Amt. Actual Amount 09 Organizations: Proposed Units 0 Actual Units 1 Accompl. Type: Proposed Units Actual Units		Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units																																																												
Program Year 4 CDBG Proposed Amt. 840,100 Actual Amount 8209,533 Other: Proposed Amt. 875,000 Actual Amount 8104,834 09 Organizations: Proposed Units 1 Actual Units 1 Accompl. Type: Proposed Units Actual Units		Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units																																																												

CWP Version 1.3 Grantee Name: <b>City of St. Louis</b>																																																							
Project Name: <b>DeSales CBDO</b>																																																							
Description: <b>IDIS Project #: 0015/cr-31-09 UOG Code: MO294626 ST LOUIS</b> Organizational activities for this program are designed to combat physical deterioration and promote housing development in the Tower Grove East and Fox Park neighborhoods through rehabilitation and construction of single and multi-family properties, removal of blighting influences, and technical assistance/marketing to homebuyers, investors and property owners.																																																							
Location: CT: 116400 BG: 1, 6 CT: 116500 BG: 1-5 CT: 117400 BG: 2-4 CT: 123100 BG: 2-4 CT: 124200 BG: 1	Priority Need Category Select one: <b>Owner Occupied Housing</b>																																																						
Expected Completion Date: <b>12/31/2013</b> Reinvest in the neighborhood's aging housing stock by providing new and rehabilitated rental housing opportunities and property management.																																																							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity																																																							
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability																																																							
Specific Objectives 1. Improve the quality of affordable rental housing 2. Improve the quality of owner housing 3. Increase the availability of affordable owner housing																																																							
Project-level Accomplishments <table border="1"> <tr> <td>09 Organizations</td> <td>Proposed</td> <td>5</td> <td>09 Organizations</td> <td>Proposed</td> <td>1</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td>4</td> <td></td> <td>Complete</td> <td>1</td> </tr> <tr> <td>09 Organizations</td> <td>Proposed</td> <td>1</td> <td>09 Organizations</td> <td>Proposed</td> <td>1</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td>1</td> <td></td> <td>Complete</td> <td>1</td> </tr> <tr> <td>09 Organizations</td> <td>Proposed</td> <td>1</td> <td>09 Organizations</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td>1</td> <td></td> <td>Complete</td> <td>0</td> </tr> </table>		09 Organizations	Proposed	5	09 Organizations	Proposed	1		Underway			Underway			Complete	4		Complete	1	09 Organizations	Proposed	1	09 Organizations	Proposed	1		Underway			Underway			Complete	1		Complete	1	09 Organizations	Proposed	1	09 Organizations	Proposed	0		Underway			Underway			Complete	1		Complete	0
09 Organizations	Proposed	5	09 Organizations	Proposed	1																																																		
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09 Organizations	Proposed	1	09 Organizations	Proposed	1																																																		
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09 Organizations	Proposed	1	09 Organizations	Proposed	0																																																		
	Underway			Underway																																																			
	Complete	1		Complete	0																																																		
Program Outcome Sustainability for the purpose of creating Suitable Living Environments																																																							
Performance Measure + # of community development and/or marketing projects completed (4 proposed) + % completion of Lemp project + # of technical assistance units (25 proposed)																																																							
Actual Outcome In Program Year 4, the organization held 3 landlord training sessions and 3 community development events. In addition, the organization served as a neighborhood resource center and provided technical assistance to 41 recipients. In Program Year 4, the organization managed 30 rental units owned by absentee landlords.																																																							
I9C CBDO Non-profit Organization Capacity Building Matrix Codes																																																							
Matrix Codes Matrix Codes																																																							
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Comments <table border="1"> <tr> <td>Prog. Year 1</td> <td>                     1. \$25,000 of Program Year 1 funds transferred from Housing Production project 0076.                      2. Actual amount expended includes funds from Program Year 5 plan cycle (2009-2009).                 </td> <td>Prog. Year 4</td> <td>                     1. \$49,662 of Program Year 4 funds transferred from Housing Production project 0038.                      2. Actual amount expended includes funds from Program Year 3.                 </td> </tr> <tr> <td>Prog. Year 2</td> <td>                     1. Budget adjustment of \$18,960 due to entitlement reduction.                      2. \$13,000 of Program Year 2 transferred from Housing Production project 0076.                      3. \$16,500 from Program Year 2 transferred from Hyde Park Outreach CBDO program 0028.                      4. Actual amount expended includes funds from Program Year 1.                 </td> <td>Prog. Year 5</td> <td></td> </tr> <tr> <td>Prog. Year 3</td> <td>                     1. Budget adjustment of \$6,881 due to entitlement reduction.                      2. Actual amount expended includes funds from Program Year 2.                 </td> <td></td> <td></td> </tr> </table>		Prog. Year 1	1. \$25,000 of Program Year 1 funds transferred from Housing Production project 0076. 2. Actual amount expended includes funds from Program Year 5 plan cycle (2009-2009).	Prog. Year 4	1. \$49,662 of Program Year 4 funds transferred from Housing Production project 0038. 2. Actual amount expended includes funds from Program Year 3.	Prog. Year 2	1. Budget adjustment of \$18,960 due to entitlement reduction. 2. \$13,000 of Program Year 2 transferred from Housing Production project 0076. 3. \$16,500 from Program Year 2 transferred from Hyde Park Outreach CBDO program 0028. 4. Actual amount expended includes funds from Program Year 1.	Prog. Year 5		Prog. Year 3	1. Budget adjustment of \$6,881 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 2.																																												
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Program Year 1 <table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$52,500</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$63,182</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td></td> <td>Proposed Amt.</td> <td>\$187,500</td> <td></td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$162,508</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>09 Organizations</td> <td>Proposed Units</td> <td>1</td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td>1</td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td></td> <td>Proposed Units</td> <td></td> <td></td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>		CDBG	Proposed Amt.	\$52,500	Fund Source:	Proposed Amt.			Actual Amount	\$63,182		Actual Amount			Proposed Amt.	\$187,500		Proposed Amt.			Actual Amount	\$162,508		Actual Amount		09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units			Actual Units	1		Actual Units			Proposed Units			Proposed Units			Actual Units			Actual Units							
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	Actual Units	1		Actual Units																																																			
	Proposed Units			Proposed Units																																																			
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Program Year 2 <table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$52,500</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$122,677</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Other</td> <td>Proposed Amt.</td> <td>\$231,800</td> <td></td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$94,874</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>09 Organizations</td> <td>Proposed Units</td> <td>1</td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td>1</td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td></td> <td>Proposed Units</td> <td></td> <td></td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>		CDBG	Proposed Amt.	\$52,500	Fund Source:	Proposed Amt.			Actual Amount	\$122,677		Actual Amount		Other	Proposed Amt.	\$231,800		Proposed Amt.			Actual Amount	\$94,874		Actual Amount		09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units			Actual Units	1		Actual Units			Proposed Units			Proposed Units			Actual Units			Actual Units							
CDBG	Proposed Amt.	\$52,500	Fund Source:	Proposed Amt.																																																			
	Actual Amount	\$122,677		Actual Amount																																																			
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Program Year 3 <table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$98,300</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$142,220</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Other</td> <td>Proposed Amt.</td> <td>\$149,000</td> <td></td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$132,262</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>09 Organizations</td> <td>Proposed Units</td> <td>1</td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td>1</td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td></td> <td>Proposed Units</td> <td></td> <td></td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>		CDBG	Proposed Amt.	\$98,300	Fund Source:	Proposed Amt.			Actual Amount	\$142,220		Actual Amount		Other	Proposed Amt.	\$149,000		Proposed Amt.			Actual Amount	\$132,262		Actual Amount		09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units			Actual Units	1		Actual Units			Proposed Units			Proposed Units			Actual Units			Actual Units							
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GPM Version 1.3 Grantee Name: <b>City of St. Louis</b>																																																																																																																																																																																																																	
Project Name: <b>Dutchtown South CBDO Program</b>																																																																																																																																																																																																																	
Description: <b>IDIS Project #: 0016/ev-31-53 UDC Code: MO294626 ST LOUIS</b> Organizational activities for this program are designed to rehabilitate affordable housing units for sale to low and moderate income residents and build new market rate homes for sale in the Dutchtown neighborhood. Dutchtown will also conduct a technical assistance and marketing program distributing information to area residents and local organizations promoting the program, housing services and home repair programs available in the neighborhood.																																																																																																																																																																																																																	
Location: CT: 115200 BG: 3 CT: 115300 BG: 2-3, 5 CT: 115400 BG: 3 CT: 115500 BG: 1-5, 7 CT: 115700 BG: 1-4 CT: 116100 BG: 4 CT: 116300 BG: 21-23 CT: 116400 BG: 1-6 CT: 124100 BG: 1-5	Priority Need Category Select one: <b>Owner Occupied Housing</b>																																																																																																																																																																																																																
Explanation: Reinvest in the City's aging housing stock by developing plans for streetscape projects and residential development of targeted areas; completing a national registration of a historic preservation area and administering a home repair program.																																																																																																																																																																																																																	
Expected Completion Date: <b>12/31/2013</b>																																																																																																																																																																																																																	
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Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability																																																																																																																																																																																																																	
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Project-level Accomplishments <table border="1"> <tr> <td>09 Organizations</td> <td>Proposed</td> <td>5</td> <td>09 Organizations</td> <td>Proposed</td> <td>1</td> </tr> <tr> <td>Can Plan FY10-14</td> <td>Underway</td> <td></td> <td>Program Year 3-2012</td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td>4</td> <td></td> <td>Complete</td> <td>1</td> </tr> <tr> <td>09 Organizations</td> <td>Proposed</td> <td>1</td> <td>09 Organizations</td> <td>Proposed</td> <td>1</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Program Year 1-2010</td> <td>Complete</td> <td>1</td> <td>Program Year 4-2013</td> <td>Complete</td> <td>1</td> </tr> <tr> <td>09 Organizations</td> <td>Proposed</td> <td>1</td> <td>09 Organizations</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Program Year 2-2011</td> <td>Complete</td> <td>1</td> <td>Program Year 5-2014</td> <td>Complete</td> <td>0</td> </tr> </table>		09 Organizations	Proposed	5	09 Organizations	Proposed	1	Can Plan FY10-14	Underway		Program Year 3-2012	Underway			Complete	4		Complete	1	09 Organizations	Proposed	1	09 Organizations	Proposed	1		Underway			Underway		Program Year 1-2010	Complete	1	Program Year 4-2013	Complete	1	09 Organizations	Proposed	1	09 Organizations	Proposed	0		Underway			Underway		Program Year 2-2011	Complete	1	Program Year 5-2014	Complete	0																																																																																																																																																										
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Proposed Outcome Sustainability for the purpose of creating Suitable Living Environments	Performance Measure • # of housing units redeveloped (83 proposed) • % completion of a National Register Survey Report • # of home repair applications processed (10 proposed) • # of community improvement projects (7 proposed)	Actual Outcome In Program Year 4, the organization completed predevelopment activities for a 51-unit affordable rental project and completed 1 single-family rehab project. In addition, the organization completed 1 community event.																																																																																																																																																																																																															
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Actual Amount	\$90,974		Actual Amount		<b>Program Year 2</b>	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.			Actual Amount	\$0		Actual Amount		<b>Program Year 3</b>	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units			Actual Units	1		Actual Units		<b>Program Year 4</b>	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units		<b>Program Year 1</b>	CDHG	Proposed Amt.	\$63,400	Fund Source:	Proposed Amt.			Actual Amount	\$45,108		Actual Amount		<b>Program Year 2</b>	Other	Proposed Amt.	\$30,427	Fund Source:	Proposed Amt.			Actual Amount	\$30,427		Actual Amount		<b>Program Year 3</b>	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units			Actual Units	1		Actual Units		<b>Program Year 4</b>	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units		<b>Program Year 1</b>	CDHG	Proposed Amt.	\$63,612	Fund Source:	Proposed Amt.			Actual Amount	\$95,897		Actual Amount		<b>Program Year 2</b>	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.			Actual Amount	\$30,619		Actual Amount		<b>Program Year 3</b>	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units			Actual Units	1		Actual Units		<b>Program Year 4</b>	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units	
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		Actual Units			Actual Units																																																																																																																																																																																																												
<b>Program Year 1</b>	CDHG	Proposed Amt.	\$63,400	Fund Source:	Proposed Amt.																																																																																																																																																																																																												
		Actual Amount	\$45,108		Actual Amount																																																																																																																																																																																																												
<b>Program Year 2</b>	Other	Proposed Amt.	\$30,427	Fund Source:	Proposed Amt.																																																																																																																																																																																																												
		Actual Amount	\$30,427		Actual Amount																																																																																																																																																																																																												
<b>Program Year 3</b>	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units																																																																																																																																																																																																												
		Actual Units	1		Actual Units																																																																																																																																																																																																												
<b>Program Year 4</b>	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																																																																																																																																																																																												
		Actual Units			Actual Units																																																																																																																																																																																																												
<b>Program Year 1</b>	CDHG	Proposed Amt.	\$63,612	Fund Source:	Proposed Amt.																																																																																																																																																																																																												
		Actual Amount	\$95,897		Actual Amount																																																																																																																																																																																																												
<b>Program Year 2</b>	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.																																																																																																																																																																																																												
		Actual Amount	\$30,619		Actual Amount																																																																																																																																																																																																												
<b>Program Year 3</b>	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units																																																																																																																																																																																																												
		Actual Units	1		Actual Units																																																																																																																																																																																																												
<b>Program Year 4</b>	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																																																																																																																																																																																												
		Actual Units			Actual Units																																																																																																																																																																																																												

Grantee Name: <b>City of St. Louis</b>	
CERP Version 1.3	
Project Name: <b>Elderly Services</b>	
Description: <b>IDIS Project #: 0021/xx-12-40 UOG Code: MO294626 ST LOUIS</b>	
The St. Louis Area Agency on Aging is mandated to provide a comprehensive and coordinated service delivery system for the elderly of the City of St. Louis. Nutrition services are a major need of the City's elderly. This program provides home-delivered meals to homebound frail elderly persons in the City of St. Louis.	
Location: Community Wide	Priority Need Category: <b>Public Services</b>
Select one:	
Explanation:	
Expected Completion Date: 12/31/2013	Offer a mix of services that best meet the needs and interests of the 95,000 elderly residents of the City, especially those who are isolated and poor.
Objective Category: <input checked="" type="radio"/> Sutable Living Environment	
Specific Objectives:	
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility	1 Improve the services for low/mod income persons
<input type="checkbox"/> Affordability	2
<input type="checkbox"/> Sustainability	3
Project-level Accomplishments:	
01 People	Proposed 3,000
	Underway
	Complete 2,093
01 People	Proposed 600
	Underway
	Complete 474
01 People	Proposed 600
	Underway
	Complete 485
01 People	Proposed 600
	Underway
	Complete 651
01 People	Proposed 300
	Underway
	Complete 483
01 People	Proposed 0
	Underway
	Complete 0
Proposed Outcome: Accessibility for the purpose of creating Sutable Living Environments	Performance Measure: * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.
	Actual Outcome: In Program Year 4, CDBG funds allowed for 483 persons to receive new access to home-delivered meals.
05A Senior Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Comments	Comments
Prog. Year 1	1. Actual amount expended includes funds from Program Year 1.
Prog. Year 2	1. Actual amount expended includes funds from Program Year 1.
Prog. Year 3	
Prog. Year 4	1. Actual amount expended includes funds from Program Year 3.
Prog. Year 5	
Program Year 1	
CDBG	Proposed Amt. \$295,000
	Actual Amount \$254,708
Other	Proposed Amt. \$5,330,000
	Actual Amount \$5,528,443
01 People	Proposed Units 600
	Actual Units 474
Accompl. Type	Proposed Units
	Actual Units
Fund Source	Proposed Amt.
	Actual Amount
Accompl. Type	Proposed Units
	Actual Units
Program Year 2	
CDBG	Proposed Amt. \$295,000
	Actual Amount \$335,291
Other	Proposed Amt. \$4,759,609
	Actual Amount \$4,399,448
01 People	Proposed Units 600
	Actual Units 485
Accompl. Type	Proposed Units
	Actual Units
Fund Source	Proposed Amt.
	Actual Amount
Accompl. Type	Proposed Units
	Actual Units
Program Year 3	
CDBG	Proposed Amt. \$295,000
	Actual Amount \$286,854
Other	Proposed Amt. \$4,584,227
	Actual Amount \$4,310,453
01 People	Proposed Units 600
	Actual Units 651
Accompl. Type	Proposed Units
	Actual Units
Fund Source	Proposed Amt.
	Actual Amount
Accompl. Type	Proposed Units
	Actual Units
Program Year 4	
CDBG	Proposed Amt. \$295,000
	Actual Amount \$303,141
Other	Proposed Amt. \$5,041,691
	Actual Amount \$4,367,870
01 People	Proposed Units 300
	Actual Units 483
Accompl. Type	Proposed Units
	Actual Units
Fund Source	Proposed Amt.
	Actual Amount
Accompl. Type	Proposed Units
	Actual Units

CWP Version 1.3		Grantee Name: <b>City of St. Louis</b>				
<b>Project Name:</b> Elmer Hammond Day Care						
<b>Description:</b> IDIS Project #: 0023/xx-11-36 UOG Code: MO294626 ST LOUIS This program provides quality child care services to children ages two to ten years old. Provision of these services will help prepare the children for entry into the elementary school system. In addition, some female heads of households cannot support themselves and their children unless they have affordable child care. This program helps address that need.						
<b>Location:</b> 1920 Cass Avenue St. Louis, MO 63106		<b>Priority Need Category:</b> <b>Select one:</b> Public Services				
<b>Explanation:</b>						
<b>Expected Completion Date:</b> 12/31/2013		Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.				
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives:</b>				
<b>Outcome Categories:</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1. Improve the services for low/read income persons 2. Improve economic opportunities for low-income persons 3.				
<b>Project-level Accomplishments</b>	01 People	Proposed	500	01 People	Proposed	100
		Underway			Underway	
	Con Plan FY10-14	Complete	502	Program Year 3-2012	Complete	119
	01 People	Proposed	100	01 People	Proposed	90
		Underway			Underway	
	Program Year 1-2010	Complete	144	Program Year 4-2013	Complete	108
	01 People	Proposed	100	01 People	Proposed	0
		Underway			Underway	
	Program Year 2-2011	Complete	131	Program Year 5-2014	Complete	0
		Underway			Underway	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Affordability for the purpose of creating a suitable living environment.		* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.		In Program Year 4, CDBG funds allowed for 108 persons received new access to day care services.		
09, Child Care Services 670.201(e)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
<b>Comments</b>			<b>Comments</b>			
Prog. Year 1			Prog. Year 4	1. Actual amount expended includes funds from Program Year 3.		
Prog. Year 2			Prog. Year 5			
Prog. Year 3	1. Budget adjustment of \$1,197 due to entitlement reduction.					
Program Year 1	CDBG	Proposed Amt.	\$20,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$20,000		Actual Amount	
	Other	Proposed Amt.	\$258,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	100	Accompl. Type:	Proposed Units	
		Actual Units	144		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$20,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$20,000		Actual Amount	
	Other	Proposed Amt.	\$342,500	Fund Source:	Proposed Amt.	
		Actual Amount	\$963,092		Actual Amount	
	01 People	Proposed Units	100	Accompl. Type:	Proposed Units	
		Actual Units	131		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$17,100	Fund Source:	Proposed Amt.	
		Actual Amount	\$14,670		Actual Amount	
	Other	Proposed Amt.	\$248,543	Fund Source:	Proposed Amt.	
		Actual Amount	\$202,698		Actual Amount	
	01 People	Proposed Units	100	Accompl. Type:	Proposed Units	
		Actual Units	119		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	\$15,903	Fund Source:	Proposed Amt.	
		Actual Amount	\$16,193		Actual Amount	
	Other	Proposed Amt.	\$202,499	Fund Source:	Proposed Amt.	
		Actual Amount	\$130,937		Actual Amount	
	01 People	Proposed Units	90	Accompl. Type:	Proposed Units	
		Actual Units	105		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	



Grantee Name: <b>City of St. Louis</b>																																																								
CDBG Version 1.3																																																								
Project Name: <b>Expanded Recreation Programs</b>																																																								
Description: <b>IDIS Project #: 0024/xx-11-85 UOG Code: MO294626 ST LOUIS</b>																																																								
The Expanded Recreation Program extends recreation services both away from but also at Recreation Division centers. Expanded services serve primarily low income children, low and moderate income young adults and low and moderate income seniors. Main components of the program include expanded league play for various sports; outpost/outreach programs at public schools and local churches to provide after school activities and enrichment programs; senior programs; and a recreation arts program.																																																								
Location: Community Wide	Priority Need Category: <b>Select one:</b> Public Services																																																							
Explanation: Continue programs that are offered to youth of all ages and circumstances, especially those at risk of getting into trouble, those engaged in gang activity, and those already in the juvenile justice system.																																																								
Expected Completion Date: 12/31/2013	Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity																																																							
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Specific Objectives: 1. Improve the services for low/mod income persons																																																							
<table border="1"> <tr> <th rowspan="2">Project-level Accomplishments</th> <th colspan="2">Proposed Outcome</th> <th colspan="2">Performance Measure</th> <th colspan="2">Actual Outcome</th> </tr> <tr> <th>01 People</th> <th>Proposed</th> <th>01 People</th> <th>Proposed</th> <th>01 People</th> <th>Proposed</th> </tr> <tr> <td>Con Plan FY10-14</td> <td>Complete</td> <td>19,750</td> <td>Program Year 3-2012</td> <td>Complete</td> <td>6,900</td> <td>6,900</td> </tr> <tr> <td>Program Year 1-2010</td> <td>Complete</td> <td>27,259</td> <td>Program Year 4-2013</td> <td>Complete</td> <td>6,371</td> <td>6,371</td> </tr> <tr> <td>Program Year 2-2011</td> <td>Complete</td> <td>3,950</td> <td>Program Year 5-2014</td> <td>Complete</td> <td>0</td> <td>0</td> </tr> <tr> <td></td> <td>Complete</td> <td>9,525</td> <td></td> <td>Complete</td> <td>0</td> <td>0</td> </tr> <tr> <td></td> <td>Complete</td> <td>3,950</td> <td></td> <td>Complete</td> <td>0</td> <td>0</td> </tr> <tr> <td></td> <td>Complete</td> <td>4,646</td> <td></td> <td>Complete</td> <td>0</td> <td>0</td> </tr> </table>		Project-level Accomplishments	Proposed Outcome		Performance Measure		Actual Outcome		01 People	Proposed	01 People	Proposed	01 People	Proposed	Con Plan FY10-14	Complete	19,750	Program Year 3-2012	Complete	6,900	6,900	Program Year 1-2010	Complete	27,259	Program Year 4-2013	Complete	6,371	6,371	Program Year 2-2011	Complete	3,950	Program Year 5-2014	Complete	0	0		Complete	9,525		Complete	0	0		Complete	3,950		Complete	0	0		Complete	4,646		Complete	0	0
Project-level Accomplishments	Proposed Outcome		Performance Measure		Actual Outcome																																																			
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	Complete	3,950		Complete	0	0																																																		
	Complete	4,646		Complete	0	0																																																		
<p>Accessability for the purpose of creating Suitable Living Environments</p> <p>* No. of persons assisted with improved access to a service.</p> <p>* No. of persons assisted with new access to a service.</p> <p>In Program Year 4, CDBG funds allowed for 6,371 persons to receive new access to youth expanded sports leagues and other activities.</p>																																																								
OSD Youth Services 570.201(e)																																																								
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<p>1. Budget adjustment of \$58,000 due to entitlement reduction.</p> <p>2. Actual amount expended includes funds from Program Year 1.</p>	<p>1. \$40,000 of Program Year 4 funds transferred from Housing Production project 0038.</p> <p>2. Actual amount expended includes funds from Program Year 3.</p>																																																							
<p>1. Budget adjustment of \$23,940 due to entitlement reduction.</p> <p>2. Actual amount expended includes funds from Program Year 2 plan cycle (2005-2009).</p>																																																								
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OHP Version 1.3 Grantee Name: <b>City of St. Louis</b>	
Project Name: <b>FCHC - Adult Medicine</b>	
Description: <b>IDIS Project #: 0025/xx-13-10 UOG Code: MO294626 ST LOUIS</b> Provides affordable and accessible adult medical services, mental health counseling, health screening and education, nutritional services, and public health nursing to residents of primarily low and moderate income areas in the southern half of the City.	
Location: Family Care Health Center 6827 S. Broadway St. Louis, MO 63111	Priority Need Category Select one: <b>Public Services</b>
Expected Completion Date: 12/31/2013	Explanation: Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives 1 Improve the services for low/mod income persons 2 3
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	
<b>Project-level Accomplishments</b> 01 People <b>Proposed</b> 5,000 Underway Complete 204,145 Con Plan FY10-14 01 People <b>Proposed</b> 1,000 Underway Complete 22,544 Program Year 1-2010 01 People <b>Proposed</b> 1,500 Underway Complete 61,000 Program Year 2-2011	01 People <b>Proposed</b> 1,500 Underway Complete 57,768 Program Year 3-2012 01 People <b>Proposed</b> 1,500 Underway Complete 62,833 Program Year 4-2013 01 People <b>Proposed</b> 0 Underway Complete 0 Program Year 5-2014
<b>Proposed Outcome</b> Accessibility for the purpose of creating Suitable Living Environments	<b>Performance Measure</b> * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.
	<b>Actual Outcome</b> In Program Year 4, CDBG Funds allowed for 62,833 persons to receive improved access to medical and public health services.
05M Health Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Comments</b> Prog. Year 1 1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009). Prog. Year 2 1. Budget adjustment of \$6,525 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 1. Prog. Year 3 1. Budget adjustment of \$2,695 due to entitlement reduction.	<b>Comments</b> Prog. Year 4 1. Actual amount expended includes funds from Program Year 3.
<b>Program Year 1</b> CDBG <b>Proposed Amt.</b> \$45,000 Actual Amount \$44,761 Other <b>Proposed Amt.</b> \$0 Actual Amount 01 People <b>Proposed Units</b> 1,000 Actual Units 22,544 Accompl. Type: <b>Proposed Units</b> Actual Units	Fund Source: <b>Proposed Amt.</b> Actual Amount Fund Source: <b>Proposed Amt.</b> Actual Amount Accompl. Type: <b>Proposed Units</b> Actual Units Accompl. Type: <b>Proposed Units</b> Actual Units
<b>Program Year 2</b> CDBG <b>Proposed Amt.</b> \$45,000 Actual Amount \$39,678 Other <b>Proposed Amt.</b> \$4,156,834 Actual Amount \$4,156,834 01 People <b>Proposed Units</b> 1,500 Actual Units 61,000 Accompl. Type: <b>Proposed Units</b> Actual Units	Fund Source: <b>Proposed Amt.</b> Actual Amount Fund Source: <b>Proposed Amt.</b> Actual Amount Accompl. Type: <b>Proposed Units</b> Actual Units Accompl. Type: <b>Proposed Units</b> Actual Units
<b>Program Year 3</b> CDBG <b>Proposed Amt.</b> \$38,500 Actual Amount \$38,441 Other <b>Proposed Amt.</b> \$4,010,345 Actual Amount \$4,010,345 01 People <b>Proposed Units</b> 1,500 Actual Units 57,768 Accompl. Type: <b>Proposed Units</b> Actual Units	Fund Source: <b>Proposed Amt.</b> Actual Amount Fund Source: <b>Proposed Amt.</b> Actual Amount Accompl. Type: <b>Proposed Units</b> Actual Units Accompl. Type: <b>Proposed Units</b> Actual Units
<b>Program Year 4</b> CDBG <b>Proposed Amt.</b> \$35,805 Actual Amount \$32,802 Other <b>Proposed Amt.</b> \$4,121,289 Actual Amount \$4,121,289 01 People <b>Proposed Units</b> 1,500 Actual Units 62,833 Accompl. Type: <b>Proposed Units</b> Actual Units	Fund Source: <b>Proposed Amt.</b> Actual Amount Fund Source: <b>Proposed Amt.</b> Actual Amount Accompl. Type: <b>Proposed Units</b> Actual Units Accompl. Type: <b>Proposed Units</b> Actual Units

CDFR Version 1.3 Grantee Name: <b>City of St. Louis</b>																																																							
Project Name: <b>Federal Grants Administrative Support</b>																																																							
Description: <b>IDIS Project #: 0026/cx-90-04 UOG Code: MO294626 ST LOUIS</b> The City Comptroller's Office Federal Grants Section prepares CDBG final cost statements and other financial reports, and provides fiscal management services as needed for the sound financial management of CDBG funds.																																																							
Location: Comptroller's Office Federal Grants Section 1114 Market, Room 642 St. Louis, MO 63101	Priority Need Category Select one: <span style="border: 1px solid black; padding: 2px;">Planning/Administration</span>																																																						
Expected Completion Date: 12/31/2013	Explanation: Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.																																																						
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives 1 <span style="border: 1px solid black; padding: 2px;"> </span> 2 <span style="border: 1px solid black; padding: 2px;"> </span> 3 <span style="border: 1px solid black; padding: 2px;"> </span>																																																						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability																																																							
Project-level Accomplishments <table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td>Accompl. Type: <span style="border: 1px solid black; padding: 2px;">Proposed</span></td> <td><span style="border: 1px solid black; padding: 2px;">Underway</span></td> <td><span style="border: 1px solid black; padding: 2px;">Complete</span></td> </tr> <tr> <td colspan="3" style="text-align: center;">Cbn Plan FY10-14</td> </tr> <tr> <td>Accompl. Type: <span style="border: 1px solid black; padding: 2px;">Proposed</span></td> <td><span style="border: 1px solid black; padding: 2px;">Underway</span></td> <td><span style="border: 1px solid black; padding: 2px;">Complete</span></td> </tr> <tr> <td colspan="3" style="text-align: center;">Program Year 1-2010</td> </tr> <tr> <td>Accompl. Type: <span style="border: 1px solid black; padding: 2px;">Proposed</span></td> <td><span style="border: 1px solid black; padding: 2px;">Underway</span></td> <td><span style="border: 1px solid black; padding: 2px;">Complete</span></td> </tr> <tr> <td colspan="3" style="text-align: center;">Program Year 2-2011</td> </tr> </table>	Accompl. Type: <span style="border: 1px solid black; padding: 2px;">Proposed</span>	<span style="border: 1px solid black; padding: 2px;">Underway</span>	<span style="border: 1px solid black; padding: 2px;">Complete</span>	Cbn Plan FY10-14			Accompl. Type: <span style="border: 1px solid black; padding: 2px;">Proposed</span>	<span style="border: 1px solid black; padding: 2px;">Underway</span>	<span style="border: 1px solid black; padding: 2px;">Complete</span>	Program Year 1-2010			Accompl. Type: <span style="border: 1px solid black; padding: 2px;">Proposed</span>	<span style="border: 1px solid black; padding: 2px;">Underway</span>	<span style="border: 1px solid black; padding: 2px;">Complete</span>	Program Year 2-2011			<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td>Accompl. Type: <span style="border: 1px solid black; padding: 2px;">Proposed</span></td> <td><span style="border: 1px solid black; padding: 2px;">Underway</span></td> <td><span style="border: 1px solid black; padding: 2px;">Complete</span></td> </tr> <tr> <td colspan="3" style="text-align: center;">Program Year 3-2012</td> </tr> <tr> <td>Accompl. Type: <span style="border: 1px solid black; padding: 2px;">Proposed</span></td> <td><span style="border: 1px solid black; padding: 2px;">Underway</span></td> <td><span style="border: 1px solid black; padding: 2px;">Complete</span></td> </tr> <tr> <td colspan="3" style="text-align: center;">Program Year 4-2013</td> </tr> <tr> <td>Accompl. Type: <span style="border: 1px solid black; padding: 2px;">Proposed</span></td> <td><span style="border: 1px solid black; padding: 2px;">Underway</span></td> <td><span style="border: 1px solid black; padding: 2px;">Complete</span></td> </tr> <tr> <td colspan="3" style="text-align: center;">Program Year 5-2014</td> </tr> </table>	Accompl. Type: <span style="border: 1px solid black; padding: 2px;">Proposed</span>	<span style="border: 1px solid black; padding: 2px;">Underway</span>	<span style="border: 1px solid black; padding: 2px;">Complete</span>	Program Year 3-2012			Accompl. Type: <span style="border: 1px solid black; padding: 2px;">Proposed</span>	<span style="border: 1px solid black; padding: 2px;">Underway</span>	<span style="border: 1px solid black; padding: 2px;">Complete</span>	Program Year 4-2013			Accompl. Type: <span style="border: 1px solid black; padding: 2px;">Proposed</span>	<span style="border: 1px solid black; padding: 2px;">Underway</span>	<span style="border: 1px solid black; padding: 2px;">Complete</span>	Program Year 5-2014																				
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Other version 1.3 Grantee Name: <b>City of St. Louis</b>	
Project Name: <b>Grand Oak Hill CBDO</b>	
Description: <b>IDIS Project #: 0029/xx-31-33 UOG Code: MO294626 ST LOUIS</b>	
Organization activities for this program include implementing a Management Assistance Program for non owner-occupied rental properties identified as nuisance properties in the Grand Oak Hill and other neighborhoods, and engaging in other housing activities.	
Locations: CT: 115200 BG: 1-2 CT: 116100 BG: 1-3 CT: 116200 BG: 1-6 CT: 116300 BG: 11-13, 22-23	Priority Need Category: Select one: <b>Owner Occupied Housing</b>
Explanation: Reinvest in the City's aging housing stock by providing home repair grants and loans, rental property management assistance and housing acquisition and development.	
Expected Completion Date: 12/31/2013	
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
Specific Objectives: Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	
1 Improve the quality of owner housing 2 Improve the quality of affordable rental housing 3 Increase the availability of affordable owner housing	
Project-level Accomplishments: 09 Organizations Proposed 5 Underway Complete 3 Con Plan FY10-14 09 Organizations Proposed 1 Underway Complete 1 Program Year 1-2010 09 Organizations Proposed 1 Underway Complete 1 Program Year 2-2011	09 Organizations Proposed 1 Underway Complete 1 Program Year 3-2012 09 Organizations Proposed 1 Underway Complete 1 Program Year 4-2013 09 Organizations Proposed 0 Underway Complete 0 Program Year 5-2014
Proposed Outcome: Sustainability for the purpose of creating Suitable Living Environments	Performance Measure: • # of units receiving tenant screenings (850 proposed) • # of landlords receiving counseling (200 proposed) • # of properties renovated (1 proposed) • # of home repair applications processed (60 proposed) • # of home repair applications processed (60 proposed)
Actual Outcome: In Program Year 4, the organization added 517 units to its tenant screening service; provided 542 tenant applications; provided 218 consultation contacts to landlords; and began renovation of 3 distressed properties.	
19C CD86 Non-profit Organization Capacity Building Matrix Codes	
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Comments: Prog. Year 1: 1. \$24,085 of Program Year 1 funds transferred from Home Repair Program project 0036. 2. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009). Prog. Year 2: 1. Budget adjustment of \$38,727 due to enrollment reduction. 2. \$20,000 of Program Year 2 funds transferred from Dutchtown South CBDO program project 0016. 3. \$24,085 of Program Year 2 funds transferred from Home Repair. 4. Actual amount expended includes funds from Program Year 1. Prog. Year 3: 1. Budget adjustment of \$14,546 due to enrollment reduction. 2. \$13,500 of Program Year 3 funds transferred from Housing Production project #0038. 3. \$18,775 of Program Year 3 funds transferred from Home Repair Intake and Construction Administration project #0036. 4. \$20,000 of Program Year 2 funds transferred from Dutchtown South CBDO project #0016.	
Comments: Prog. Year 4: 1. Actual amount expended includes funds from Program Year 3. 2. \$19,985 of Program Year 1 funds transferred to Dutchtown South CBDO project 0016. 3. \$1,500 of Program Year 3 funds transferred to Bevo Senior Center project 0004.	
Program Year 1: CD86 Proposed Amt. \$243,000 Actual Amount \$316,688 HOME Proposed Amt. \$0 Actual Amount \$273,719 09 Organizations Proposed Units 1 Actual Units 1 Accompl. Type Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 2: CD86 Proposed Amt. \$243,000 Actual Amount \$251,070 Other Proposed Amt. \$12,500 Actual Amount \$10,000 09 Organizations Proposed Units 1 Actual Units 1 10 Housing Units Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 3: CD86 Proposed Amt. \$207,800 Actual Amount \$237,501 HOME Proposed Amt. \$34,000 Actual Amount 09 Organizations Proposed Units 1 Actual Units 1 Accompl. Type Proposed Units Actual Units	Other Proposed Amt. \$0 Actual Amount \$43,503 Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 4: CD86 Proposed Amt. \$212,029 Actual Amount \$187,165 Other Proposed Amt. \$42,000 Actual Amount \$22,455 09 Organizations Proposed Units Actual Units Accompl. Type Proposed Units Actual Units	Other Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units

Grantee Name: <b>City of St. Louis</b>																																																																	
Project Name: <b>Greater Ville Preservation Commission CBDO</b>																																																																	
Description: <b>IBIS Project #:</b> 10-31-73 <b>UDG Code:</b>																																																																	
Organizational activities for this program are designed to combat physical deterioration in the Greater Ville and Ville neighborhoods through the rehabilitation of housing units for rent and/or for sale to low and moderate income families, stabilization of the neighborhood commercial sector and assisting in promoting pride and respect in the neighborhood through beautification and historic recognition efforts.																																																																	
Location: CT: 110100 BD: 1-2 CT: 110300 BD: 1-4 CT: 110400 BD: 2-3 CT: 111200 BD: 1-2 CT: 111400 BD: 1-2	Priority Need Category: <b>Select one:</b> Owner Occupied Housing																																																																
Explanation: Reinvest in the Ville neighborhood housing stock by promoting home repair services, beautification programs, commercial development and property management.																																																																	
Expected Completion Date: 12/31/2013	Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity																																																																
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Proposed Outcome: Sustainability for the purpose of creating Suitable Living Environments	Performance Measure: • # of properties rehabilitated or constructed by organization or other with the assistance of the organization (10 proposed) • # of beautification projects (6 proposed) • # of technical assistance and/or community projects (11 proposed) • # of home repair applications processed (10 proposed)																																																																
Actual Outcome: In Program Year 4, the organization sold 2 single-family homes previously rehabilitated in 2012 to low/moderate income households. Completed 3 beautification projects. The organization completed 39 home repair intakes and assisted in the abatement of 227 nuisance properties.																																																																	
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Overall version 1.3		Grantee Name: <b>City of St. Louis</b>					
<b>Project Name:</b> Hamilton Heights CBDO							
<b>Description:</b> IDIS Project #: 0034/nc-31-48 UDG Code: MO294626 ST LOUIS							
Organizational activities for this program include improving conditions within the Wells-Goodfellow Neighborhood by reconstructing new housing units and providing technical and marketing assistance.							
<b>Location:</b> CT: 106200 BG: 1-3 CT: 106300 BG: 1-4 CT: 116400 BG: 3-4 CT: 116500 BG: 1-3		<b>Priority Need Category:</b> <b>Select one:</b> Owner Occupied Housing					
<b>Explanation:</b>							
<b>Expected Completion Date:</b> 12/31/2013		Reinvest in the City's aging housing stock by providing home repair services and constructing new rental housing opportunities.					
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories:</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		<b>Specific Objectives:</b> 1 Increase the availability of affordable owner housing 2 Increase the supply of affordable rental housing 3					
<b>Project-level Accomplishments</b>	09 Organizations	Proposed	5	09 Organizations	Proposed	1	
		Underway			Underway		
		Complete	4	Program Year 3-2013	Complete	1	
	09 Organizations	Proposed	1	09 Organizations	Proposed	1	
		Underway			Underway		
		Complete	1	Program Year 4-2013	Complete	1	
	09 Organizations	Proposed	1	09 Organizations	Proposed	0	
		Underway			Underway		
		Complete	1	Program Year 5-2014	Complete	0	
		Complete	1				
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
Sustainability for the purpose of creating Suitable Living Environments		<ul style="list-style-type: none"> <li># of housing units constructed for sale or rental (3 proposed)</li> <li># of technical assistance and marketing units (10 proposed)</li> <li># of home repair applications processed (10 proposed)</li> </ul>		In Program Year 4, the organization managed 45 residential and 7 commercial units, processed 6 home repair applications, identified 208 nuisance properties. In addition, provided technical assistance and marketing to 89 individuals and held a Home Repair Summit where 120 community residents attended.			
19C CDBG Non-profit Organization Capacity Building		Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes		Matrix Codes			
<b>Comments</b>			<b>Comments</b>				
<b>Prog. Year 1</b>	1. \$6,722 of Program Year 1 funds transferred from Home Repair Program project 0036. 2. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).			<b>Prog. Year 4</b>	1. \$2,295 of Program Year 4 funds transferred from Targeted Management Assistance Program project 0066. 2. \$40,000 of Program Year 4 funds transferred from Housing Production project 0068. 3. Actual amount expended includes funds from Program Year 3.		
	<b>Prog. Year 2</b>	1. \$6,722 of Program Year 2 funds transferred from Home Repair project project 0036. 2. Budget adjustment of \$19,625 due to entitlement reduction. 3. Actual amount expended includes funds from Program Year 1.					
		<b>Prog. Year 3</b>	1. Budget adjustment of \$7,784 due to entitlement reduction. 2. \$5,011 of Program Year 3 funds transferred from Home Repair Education and Intake Allocation project #0036. 3. Actual amount expended includes funds from Program Year 2.				
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$161,000	Fund Source:	Proposed Amt.		
		Actual Amount	\$175,690		Actual Amount		
	Fund Source:	Proposed Amt.	\$59,800	Fund Source:	Proposed Amt.		
		Actual Amount	\$8,341		Actual Amount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
<b>Program Year 2</b>	CDBG	Proposed Amt.	\$161,000	Fund Source:	Proposed Amt.		
		Actual Amount	\$110,152		Actual Amount		
	Other	Proposed Amt.	\$100,000	Fund Source:	Proposed Amt.		
		Actual Amount	\$82,343		Actual Amount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
<b>Program Year 3</b>	CDBG	Proposed Amt.	\$111,200	Fund Source:	Proposed Amt.		
		Actual Amount	\$113,998		Actual Amount		
	Other	Proposed Amt.	\$80,000	Fund Source:	Proposed Amt.		
		Actual Amount	\$35,490		Actual Amount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
<b>Program Year 4</b>	CDBG	Proposed Amt.	\$151,177	Fund Source:	Proposed Amt.		
		Actual Amount	\$199,430		Actual Amount		
	Other	Proposed Amt.	\$52,000	Fund Source:	Proposed Amt.		
		Actual Amount	\$46,000		Actual Amount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

Grantee Name: <b>City of St. Louis</b>			
Project Name: <b>Harambee Youth Training Partnership</b>			
Description: <b>IDIS Project #: 0080/xx-11-93 UOG Code:</b> This program provides opportunities for job training and leadership development among youth in low-income neighborhoods.			
Location: Harambee Youth Training Corp. 1142 Hodiamont Avenue St. Louis, MO 63112		Priority Need Category: <b>Select one:</b> Public Services	
Expected Completion Date: 12/31/2013		Explanation: Continue programs that are offered to youth of all ages and circumstances, especially those at risk of getting into trouble, those engaged in gang activity, and those already in the juvenile justice system.	
Objective Category: <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity		Specific Objectives: 1. Improve the services for low/mod income persons 2. Improve economic opportunities for low-income persons 3.	
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability			
Project-level Accomplishments	01 People	Proposed	0
		Underway	
	Con Plan FY-10-14	Complete	428
	01 People	Proposed	76
		Underway	
	Program Year 1-2010	Complete	94
01 People	Proposed	88	
	Underway		
Program Year 2-2011	Complete	109	
01 People	Proposed	0	
	Underway		
Program Year 3-2012	Complete	83	
01 People	Proposed	120	
	Underway		
Program Year 4-2013	Complete	142	
Accmpl. Type:	Proposed	0	
	Underway		
Program Year 5-2014	Complete	0	
Proposed Outcome Accessibility/Availability for the purpose of creating Economic Opportunities		Performance Measure * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.	
Actual Outcome In Program Year 4, CDBG funds allowed for 142 youth to receive new access to job training services (80 directly attributable to CDBG funds).			
05D Youth Services 570.201(e)		Matrix Codes	
Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes	
Comments 1. \$95,000 of Program Year 1 funds transferred from Housing Production project 0076.		Comments 1. \$75,000 of Program Year 4 funds transferred from Housing Production project 0038. 2. Actual amount expended includes funds from Program Year 3.	
Comments 2. \$111,000 of Program Year 2 funds transferred from Housing Production project 0076. 2. Budget adjustment of \$13,195 due to entitlement reduction.			
Comments 1. \$100,000 of Program Year 3 funds transferred from Housing Production project #0038.			
Program Year 1	CDBG	Proposed Amt.	\$0
		Actual Amount	\$95,000
	Other	Proposed Amt.	\$694,215
		Actual Amount	
	01 People	Proposed Units	76
		Actual Units	94
	Accmpl. Type:	Proposed Units	
		Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$0
		Actual Amount	\$97,805
	Other	Proposed Amt.	\$816,927
		Actual Amount	\$873,061
	01 People	Proposed Units	88
		Actual Units	109
	Accmpl. Type:	Proposed Units	
		Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$0
		Actual Amount	\$99,246
	Other	Proposed Amt.	\$1,173,179
		Actual Amount	\$1,173,179
	01 People	Proposed Units	0
		Actual Units	83
	Accmpl. Type:	Proposed Units	
		Actual Units	
Program Year 4	CDBG	Proposed Amt.	\$0
		Actual Amount	\$75,754
	Other	Proposed Amt.	\$1,348,010
		Actual Amount	\$1,413,680
	01 People	Proposed Units	120
		Actual Units	142
	Accmpl. Type:	Proposed Units	
		Actual Units	
	Fund Source:	Proposed Amt.	
		Actual Amount	
	Fund Source:	Proposed Amt.	
		Actual Amount	
	Accmpl. Type:	Proposed Units	
		Actual Units	
	Accmpl. Type:	Proposed Units	
		Actual Units	

GMP Version 1.3		Grantee Name: <b>City of St. Louis</b>	
Project Name: <b>Healthy Home Repair and Rehabilitation Program</b>		Description: <b>IBHS Project # 0036/xx-36-26/22/33/33</b> IUG Code: <b>MO294626 ST LOUIS</b>	
Program designed to assist low-to-moderate income homeowners through emergency home repair, code rehabilitation, lead hazard reduction, home improvement forgivable and deferred payment loans and loan servicing activities.			
Location: <b>Community Wide</b>		Priority Need Category: <b>Select one: Owner Occupied Housing</b>	
Explanation:			
Expected Completion Date: <b>12/31/2013</b>		Investment in the City's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities in targeted areas throughout the City.	
Objective Category: <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives	
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the quality of owner housing	
		2	
		3	
Project-level Accomplishments		Project-level Accomplishments	
10 Housing Units Proposed 1,750 Underway Complete 623		10 Housing Units Proposed 270 Underway Complete 154	
10 Housing Units Proposed 270 Underway Complete 249		10 Housing Units Proposed 0 Underway Complete 0	
10 Housing Units Proposed 270 Underway Complete 220		10 Housing Units Proposed Underway Complete	
10 Housing Units Proposed Underway Complete		10 Housing Units Proposed Underway Complete	
Proposed Outcome		Performance Measure	
Accessibility/availability for the purpose of providing decent housing		* No. of units occupied by elderly households. * No. of units brought from substandard to standard condition. * No. of units meeting Energy Star standards. * No. of units brought into compliance with the lead safe housing rule. * No. of units made Section 504 accessible.	
		154 households received new access to repair services. 93 units occupied by the elderly. 39 units brought from substandard to standard. 39 units brought into compliance with the lead safe housing rule.	
3HA Rehab; Single-Unit Residential 570.202		Matrix Codes	
Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes	
Comments		Comments	
1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009). 2. \$30,000 of Program Year 1 funds transferred from Neighborhood Commercial District project 0048.		1. Actual amount expended includes funds from Program Years 1, 2 and 3. 2. \$198,088 of Program Years 3 & 4 funds transferred to Riverview West Flannery CBDO project 0057. 3. \$18,775 of Program Year 4 funds transferred from Home Repair Intake and Construction Administration project 0036. 4. \$263,000 of Program Year 4 funds transferred from Housing Production project 0036. 5. \$24,000 of Program Year 3 funds transferred to Planning and Urban Design Implementation project 0054.	
1. Budget adjustment of \$273,336 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 1 and Program Year 5 plan cycle (2005-2009). 3. \$490,000 of Program Year 2 transferred from Housing Production project 0076. 4. \$83,402 of Program Year 2 funds transferred from Neighborhood Commercial District Improvement project 0048. 5. \$14,718 of Program Year 2 funds transferred from Rebuilding Together Home Repair project 0111.		1. Actual amount expended includes funds from Program Years 1, 2 and 3. 2. \$198,088 of Program Years 3 & 4 funds transferred to Riverview West Flannery CBDO project 0057. 3. \$18,775 of Program Year 4 funds transferred from Home Repair Intake and Construction Administration project 0036. 4. \$263,000 of Program Year 4 funds transferred from Housing Production project 0036. 5. \$24,000 of Program Year 3 funds transferred to Planning and Urban Design Implementation project 0054.	
1. \$4,600 of Program Year 3 funds transferred from Housing Production project #0038. 2. Actual amount expended includes funds from Year Years 1 and 2 of Program Year 4 and 5 plan cycle (2005-2009). 3. \$300,000 of Program Year 3 funds transferred from Home Repair Loan Project #0036. 4. \$40,000 of Program Year 2 funds transferred from Grand Oak Hill project #0029.			
Program Year 1		Program Year 4	
Program Year 2		Program Year 5	
Program Year 3			
Program Year 1		Program Year 1	
CDRG Proposed Amt. \$1,610,803 Actual Amount \$0,151,735		Fund Source: Proposed Amt. Actual Amount	
HOME Proposed Amt. \$1,401,910 Actual Amount \$357,201		Fund Source: Proposed Amt. Actual Amount	
10 Housing Units Proposed Units 270 Actual Units 249		Accompl. Type: Proposed Units Actual Units	
Accompl. Type: Proposed Units Actual Units		Accompl. Type: Proposed Units Actual Units	
Program Year 2		Program Year 2	
CDRG Proposed Amt. \$1,622,612 Actual Amount \$1,076,695		Other: Proposed Amt. Actual Amount	
HOME Proposed Amt. \$920,680 Actual Amount \$1,077,653		Fund Source: Proposed Amt. Actual Amount	
10 Housing Units Proposed Units 270 Actual Units 220		Accompl. Type: Proposed Units Actual Units	
Accompl. Type: Proposed Units Actual Units		Accompl. Type: Proposed Units Actual Units	
Program Year 3		Program Year 3	
CDRG Proposed Amt. \$330,000 Actual Amount \$987,574		Other: Proposed Amt. Actual Amount	
HOME Proposed Amt. \$2,700,000 Actual Amount \$914,865		Fund Source: Proposed Amt. Actual Amount	
10 Housing Units Proposed Units 270 Actual Units 154		Accompl. Type: Proposed Units Actual Units	
Accompl. Type: Proposed Units Actual Units		Accompl. Type: Proposed Units Actual Units	
Program Year 4		Program Year 4	
CDRG Proposed Amt. \$617,937 Actual Amount \$1,357,167		Other: Proposed Amt. Actual Amount	
HOME Proposed Amt. \$2,175,000 Actual Amount \$599,874		Fund Source: Proposed Amt. Actual Amount	
10 Housing Units Proposed Units Actual Units		Accompl. Type: Proposed Units Actual Units	
Accompl. Type: Proposed Units Actual Units		Accompl. Type: Proposed Units Actual Units	

CDBG Version 1.3 Grantee Name: <b>City of St. Louis</b>	
Project Name: <b>Hi-Pointe Center</b>	
Description: <b>IDIS Project #: 0037/xx-10-SS MDG Code: MQ294626 ST LOUIS</b> Provides services to low-moderate income persons, such as food distribution, health screenings, assistance in completing circuit breaker tax forms and a referral system for social services and people seeking help with utility bills.	
Location: Hi-Pointe Center 6020 Southwest Avenue St. Louis, MO 63139	Priority Need Category Select one: <b>Public Services</b>
Expected Completion Date: 12/31/2013	Explanation: Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability
04 Households <b>Proposed</b> 500 <b>Underway</b> <b>Complete</b> 936 Con Plan FY10-14	04 Households <b>Proposed</b> 100 <b>Underway</b> <b>Complete</b> 285 Program Year 3-2012
01 People <b>Proposed</b> 100 <b>Underway</b> <b>Complete</b> 196 Program Year 1-2010	04 Households <b>Proposed</b> 100 <b>Underway</b> <b>Complete</b> 230 Program Year 4-2013
01 People <b>Proposed</b> 100 <b>Underway</b> <b>Complete</b> 225 Program Year 2-2011	04 Households <b>Proposed</b> 0 <b>Underway</b> <b>Complete</b> 0 Program Year 5-2014
<b>Proposed Outcome</b> Accessibility for the purpose of creating Suitable Living Environments	<b>Performance Measure</b> * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.
<b>Actual Outcome</b> In Program Year 4, CDBG funds allowed for 230 persons to be assisted with new access to weekly grocery shopping and tax preparation and with referrals to other needed services.	
05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Comments</b> Prog. Year 1 1. \$23,000 of Year 1 funds transferred from Housing Production project 0076. 2. Actual amount expended includes funds from Program Year 5 plan cycle (2009-2009).	<b>Comments</b> Prog. Year 4 1. \$30,000 of Program Year 4 funds transferred from Housing Production 0038. 2. \$8,000 of Program Year 4 funds transferred from Neighborhood Commercial District Improvement and Incentives project 0048. 3. Actual amount expended includes funds from Program Year 3.
Prog. Year 2 1. \$30,000 of Program Year 2 transferred from Housing Production project 0076. 2. Budget adjustment of \$5,945 due to entitlement reduction. 3. Actual amount expended includes funds from Program Year 1.	Prog. Year 5 1. Budget adjustment of \$2,457 due to entitlement reduction. 2. \$30,000 of Program Year 3 funds transferred from Housing Production project #0038. 3. Actual amount expended includes funds from Program Year 2.
Prog. Year 3 1. Budget adjustment of \$2,457 due to entitlement reduction. 2. \$30,000 of Program Year 3 funds transferred from Housing Production project #0038. 3. Actual amount expended includes funds from Program Year 2.	
Program Year 1 CDBG <b>Proposed Amt.</b> \$41,000 <b>Actual Amount</b> \$53,051 Fund Source: <b>Proposed Amt.</b> \$33,600 <b>Actual Amount</b> \$55,030 01 People <b>Proposed Units</b> 100 <b>Actual Units</b> 196 Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b> Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>
Program Year 2 CDBG <b>Proposed Amt.</b> \$41,000 <b>Actual Amount</b> \$72,557 Other <b>Proposed Amt.</b> \$55,092 <b>Actual Amount</b> \$22,267 04 Households <b>Proposed Units</b> 100 <b>Actual Units</b> 225 Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b> Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>
Program Year 3 CDBG <b>Proposed Amt.</b> \$35,100 <b>Actual Amount</b> \$67,223 Other <b>Proposed Amt.</b> \$54,212 <b>Actual Amount</b> \$56,106 04 Households <b>Proposed Units</b> 100 <b>Actual Units</b> 285 Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b> Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>
Program Year 4 CDBG <b>Proposed Amt.</b> \$32,643 <b>Actual Amount</b> \$59,354 Other <b>Proposed Amt.</b> \$53,570 <b>Actual Amount</b> \$57,225 04 Households <b>Proposed Units</b> 100 <b>Actual Units</b> 230 Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b> Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>

CDOP Version 1.3 Project Name: <b>Housing Production/Acquisition Pool - Single-Family Affordable</b> Description: <b>IDIS Project #: 0038/oe-25-02 UOG Code: MO294626 ST LOUIS</b> The Community Development Administration provides funding through loans for acquisition financing and development cost write-downs to generate predominantly low-moderate income affordable owner-occupied housing units throughout the City. The program also provides for the acquisition of real property and the clearing or stabilizing structures in order to stimulate the reuse of property in accordance with the City's Housing Development Strategy. The allocation between single family and multi-family projects may vary during the program year.		
Grantee Name: <b>City of St. Louis</b>	Priority Need Category: <input type="text"/>	
Location: <b>Community Wide</b>	Select one: <input type="text"/>	
Expected Completion Date: <b>12/31/2013</b>	Explanation: <b>Reinvest in the City's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities in targeted areas throughout the City.</b>	
Objective Category: <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives: 1. <input type="text"/> 2. <input type="text"/> 3. <input type="text"/>	
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Specific Objectives: 1. <input type="text"/> 2. <input type="text"/> 3. <input type="text"/>	
Project-level Accomplishments: Con Plan FY10-14: Proposed: 150 Underway: 33 Complete: 33 Program Year 1-2010: Proposed: 20 Underway: 0 Complete: 0 Program Year 2-2011: Proposed: 20 Underway: 3 Complete: 3	Program Year 3-2012: Proposed: 20 Underway: 33 Complete: 0 Program Year 4-2013: Proposed: 0 Underway: 0 Complete: 0 Program Year 5-2014: Proposed: 0 Underway: 0 Complete: 0	
Proposed Outcome: <b>Affordability for the purpose of providing Decent Housing.</b>	Performance Measure: * Total number of housing units completed in the project. * No. of units that are available to purchase only by households below 80% of AMI. * No. of years that affordability restrictions apply (if applicable) * No. of units meeting Energy Star standards * No. of units meeting Section 504 accessibility standards. * No. of units occupied by households previously living in subsidized housing. * No. of units designated as affordable that are occupied by elderly households.	Actual Outcome: 19 units were completed. All are restricted to households at or below 80% of AMI. Affordability restrictions are imposed through recapture agreements that meet HOME requirements. No accessible units were created. 14 units met Energy Star standards, and none were officially certified.
Comments: 1. Actual amount expended includes funds from Program Year 5 plan cycle (2009-2009).		
Program Year 1	Program Year 4	
Program Year 2	Program Year 5	
Program Year 3	Program Year 5	
Program Year 1: Proposed Amt. \$922,876 Actual Amount \$398,700 Proposed Amt. \$300,000 Actual Amount \$0 Proposed Units 20 Actual Units 20 Proposed Units 20 Actual Units 20	Program Year 4: Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	
Program Year 2: Proposed Amt. \$2,000,000 Actual Amount \$1,944,117 Proposed Amt. \$500,000 Actual Amount \$0 Proposed Units 5 Actual Units 5 Proposed Units 5 Actual Units 5	Program Year 5: Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	
Program Year 3: Proposed Amt. \$100,000 Actual Amount \$1,887,202 Proposed Amt. Actual Amount Proposed Units 20 Actual Units 33 Proposed Units Actual Units	Program Year 5: Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	
Program Year 4: Proposed Amt. \$300,000 Actual Amount \$675,111 Proposed Amt. \$90,026 Actual Amount Proposed Units Actual Units Proposed Units Actual Units	Program Year 5: Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	

Grantee Name: <b>City of St. Louis</b>						
Project Name: <b>Housing Production/Acquisition Pool - Multi-Unit/MR Rental Housing</b>						
Description: <b>IDIS Project #: 0077/xx-35-02 UDG Code: MO294626 ST LOUIS</b>						
The Community Development Administration provides funding through loans for acquisition financing and development cost write-downs to generate rental housing units throughout the City in order to eliminate eyesore properties. The program also provides for the acquisition of real property and the clearing or stabilizing structures in order to stimulate the reuse of property in accordance with the City's Housing Development Strategy.						
Location: Community Wide		Priority Need Category: <b>Rental Housing</b>				
Explanation: Reinvest in the City's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities in targeted areas throughout the City.						
Expected Completion Date: 12/31/2009						
Objective Category: <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives: 1. Increase range of housing options & related services for persons w/ special needs				
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		2. 3.				
Project-level Accomplishments	10 Housing Units	Proposed	0	10 Housing Units	Proposed	0
		Underway			Underway	
	Con Plan FY10-14	Complete	32	Program Year 3-2012	Complete	23
	10 Housing Units	Proposed	0	10 Housing Units	Proposed	0
		Underway			Underway	
	Program Year 1-2010	Complete	3	Program Year 4-2013	Complete	6
	10 Housing Units	Proposed	0	10 Housing Units	Proposed	0
		Underway			Underway	
	Program Year 2-2011	Complete	0	Program Year 5-2014	Complete	0
		Complete			Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Sustainability for the purpose of providing Decent Housing.		<ul style="list-style-type: none"> <li>* Total no. of units</li> <li>* No. of affordable units</li> <li>* Total no. of units meeting Energy Star standards</li> <li>* Total no. of units meeting Section 504 accessibility standards.</li> <li>* No. of units created through conversion of non-residential buildings to residential buildings.</li> <li>* No. of units brought from substandard condition to standard condition.</li> <li>* No. of units brought into compliance with the lead safe housing rule.</li> </ul>		Six market rate units were completed. All units occupied. None met Energy Star standards, none met Section 504 standards, no units were created from non-residential space, six units brought from substandard condition, and six units received lead clearance.		
148 Rehab; Multi-Unit Residential 570.202		Matrix Codes		Matrix Codes		
12 Construction of Housing 570.202(n)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
<b>Comments</b>			<b>Comments</b>			
Prog. Year 1	1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).		Prog. Year 4			
Prog. Year 2			Prog. Year 5			
Prog. Year 3						
Program Year 1	CDBG	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount	\$532,000		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
10 Housing Units	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units	3		Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
10 Housing Units	Proposed Units	0	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
10 Housing Units	Proposed Units	0	Accompl. Type:	Proposed Units		
	Actual Units	23		Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount	\$150,597		Actual Amount	
	Other	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
10 Housing Units	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units	6		Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

GMP Version 1.3		Grantee Name: City of St. Louis		
Project Name: Housing Production/Acquisition Pool - Single-Family Market Rate		Description: IDIS Project #: 0076/vx-35-02 UOG Code: MO294626 ST LOUIS		
The Community Development Administration provides funding through loans for acquisition financing and development cost write-downs to generate owner-occupied housing units in blighted areas of the City. The program also provides for the acquisition of real property and the clearing or stabilizing structures in order to stimulate the reuse of property in accordance with the City's Housing Development Strategy. The allocation between single family and multi-family projects may vary during the program year.				
Location: Community Wide		Priority Need Category: <input type="text"/>		
Expected Completion Date: 12/31/2013		Explanation: Reinvest in the City's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities in targeted areas throughout the City.		
Objective Category: <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives: <input type="text"/>		
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 <input type="text"/>		
		2 <input type="text"/>		
		3 <input type="text"/>		
Project-level Accomplishments	Proposed	150	Proposed	4
	Underway		Underway	
	Complete	214	Complete	36
	Proposed	10	Proposed	0
	Underway		Underway	
	Complete	11	Complete	0
	Proposed	15	Proposed	0
	Underway		Underway	
	Complete	147	Complete	0
	Proposed Outcome: Sustainability for the purpose of providing Decent Housing.	Performance Measure: * Total number of housing units completed in the project. * No. of units that are available to purchase only by households below 80% of AMI * No. of years that affordability restrictions apply (if applicable) * No. of units meeting Energy Star standards * No. of units meeting Section 504 accessibility standards. * No. of units occupied by households previously living in subsidized housing.	Actual Outcome: 18 households received new access to for-sale housing. None of the units were restricted to income-qualified households, no affordability restrictions applied and none were constructed to S04 standards.	
Comments: 1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).		Comments:		
Prog. Year 1	Prog. Year 4			
Prog. Year 2	Prog. Year 5			
Prog. Year 3				
Program Year 1	Proposed Amt. \$3,267,034	Proposed Amt.		
	Actual Amount \$112,929	Actual Amount		
	Proposed Amt.	Proposed Amt.		
	Actual Amount	Actual Amount		
	Proposed Units 10	Proposed Units		
	Actual Units 11	Actual Units		
	Proposed Units 15	Proposed Units		
	Actual Units	Actual Units		
Program Year 2	Proposed Amt. \$3,208,125	Proposed Amt.		
	Actual Amount \$74,960	Actual Amount		
	Proposed Amt.	Proposed Amt.		
	Actual Amount	Actual Amount		
	Proposed Units 13	Proposed Units		
	Actual Units 147	Actual Units		
	Proposed Units	Proposed Units		
	Actual Units	Actual Units		
Program Year 3	Proposed Amt. \$300,200	Proposed Amt.		
	Actual Amount \$195,525	Actual Amount		
	Proposed Amt.	Proposed Amt.		
	Actual Amount	Actual Amount		
	Proposed Units 4	Proposed Units		
	Actual Units 36	Actual Units		
	Proposed Units	Proposed Units		
	Actual Units	Actual Units		
Program Year 4	Proposed Amt. \$749,800	Proposed Amt.		
	Actual Amount \$78,112	Actual Amount		
	Proposed Amt.	Proposed Amt.		
	Actual Amount	Actual Amount		
	Proposed Units	Proposed Units		
	Actual Units	Actual Units		
	Proposed Units	Proposed Units		
	Actual Units	Actual Units		



Grantee Name: <b>City of St. Louis</b>									
<small>CNRP Version 1.3</small>									
Project Name: <b>Housing Resource Center</b>									
Description: <b>IDIS Project #: 0040/xx-14-12 UOG Code: MO294626 ST LOUIS</b>									
The coordination of a multi-agency coalition of homeless service providers, providing a continuum of care for homeless and those on the verge of homelessness up to and including re-stabilizing families through intensive follow-up. Program includes a computerized central intake, referral and client multi-agency tracking system; homelessness prevention through four specialized counseling and assistance programs; relocation and relocation assistance for residents of buildings condemned for occupancy; case management and stabilization services for the homeless and those at risk of becoming homeless due to overcrowding.									
Locations: Community Wide		Priority Need Category: <b>Select one:</b> Public Services							
Explanation: Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.									
Expected Completion Date: 12/31/2013									
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity									
Specific Objectives									
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1. Increase the number of homeless persons moving into permanent housing							
		2. End chronic homelessness							
		3.							
Project-level Accomplishments	01 People	Proposed	72,500	01 People	Proposed	15,250			
		Underway			Underway				
	Con Plan FY10-14	Complete	65,808	Program Year 3-2012	Complete	15,360			
	01 People	Proposed	14,500	01 People	Proposed	11,850			
		Underway			Underway				
	Program Year 1-2010	Complete	18,973	Program Year 4-2013	Complete	12,634			
	01 People	Proposed	14,500	Accompl. Type:	Proposed	0			
		Underway			Underway				
	Program Year 2-2011	Complete	18,841	Program Year 5-2014	Complete	0			
		Complete			Complete				
Proposed Outcome Accessibility for the purpose of creating Suitable Living Environments		Performance Measure * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.		Actual Outcome CDBG funds allowed for 12,634 persons to receive improved access to services designed to end chronic homelessness.					
05 Public Services (General) 570.201(e)		Matrix Codes		Matrix Codes					
Matrix Codes		Matrix Codes		Matrix Codes					
Matrix Codes		Matrix Codes		Matrix Codes					
Comments				Comments					
Prog. Year 1	1. Actual amount expended are funds from Program Year 5 plan cycle (2005-2009).			Prog. Year 4	1. Actual amount expended includes funds from Program Year 3.				
	Prog. Year 2	1. Budget adjustment due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 1.			Prog. Year 5				
		Prog. Year 3	1. Budget adjustment of \$20,951 due to entitlement reduction.						
Program Year 1	CDBG		Proposed Amt.	\$350,000	Other	Proposed Amt.			
		Actual Amount	\$628,370		Actual Amount				
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.				
		Actual Amount	\$538,319		Actual Amount				
	01 People	Proposed Units	14,500	01 People	Proposed Units				
	Actual Units	18,973		Actual Units					
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units					
	Actual Units			Actual Units					
Program Year 2	CDBG	Proposed Amt.	\$350,000	Other	Proposed Amt.				
		Actual Amount	\$315,370		Actual Amount				
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.				
		Actual Amount	\$349,461		Actual Amount				
	01 People	Proposed Units	14,500	01 People	Proposed Units				
	Actual Units	18,841		Actual Units					
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units					
	Actual Units			Actual Units					
Program Year 3	CDBG	Proposed Amt.	\$299,300	Fund Source:	Proposed Amt.				
		Actual Amount	\$260,678		Actual Amount				
	Other	Proposed Amt.	\$300,000	Fund Source:	Proposed Amt.				
		Actual Amount	\$335,137		Actual Amount				
	01 People	Proposed Units	15,250	Accompl. Type:	Proposed Units				
	Actual Units	15,360		Actual Units					
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units					
	Actual Units			Actual Units					
Program Year 4	CDBG	Proposed Amt.	\$278,349	Fund Source:	Proposed Amt.				
		Actual Amount	\$252,435		Actual Amount				
	Other	Proposed Amt.	\$701,001	Fund Source:	Proposed Amt.				
		Actual Amount	\$536,533		Actual Amount				
	01 People	Proposed Units	11,850	Accompl. Type:	Proposed Units				
	Actual Units	12,634		Actual Units					
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units					
	Actual Units			Actual Units					

2013 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

Grantee Name: <b>City of St. Louis</b>	
Project Name: <b>Innovative Concept School</b>	
Description: <b>IDIS Project #: 00100/09-11-08 UOG Code:</b>	
The St. Louis Public Schools, MERS Goodwill and the Family Court - Juvenile Division have a mutual interest in serving at-risk youth and responds to the risk factors present in the community that may otherwise negatively impact the lives of those youth. The goal of this program is to increase the protective factors available to these youth, which are aimed at	
Location: <b>Family Court Juvenile Division 920 N. Vandeventer St. Louis, MO 63101</b>	Priority Need Category: <b>Select one:</b> <b>Public Services</b>
Expected Completion Date: <b>12/31/2013</b>	Explanation: <b>This program will provide services to at-risk youth.</b>
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives:
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. <b>Improve the services for low/mod income persons</b>
	2. <b></b>
	3. <b></b>
<b>Project-level Accomplishments</b>	
01 People <b>Proposed</b> 0	01 People <b>Proposed</b> 0
01 People <b>Underway</b> 0	01 People <b>Underway</b> 0
01 People <b>Complete</b> 1,490	01 People <b>Complete</b> 410
01 People <b>Proposed</b> 0	01 People <b>Proposed</b> 0
01 People <b>Underway</b> 0	01 People <b>Underway</b> 0
01 People <b>Complete</b> 606	01 People <b>Complete</b> 531
01 People <b>Proposed</b> 0	01 People <b>Proposed</b> 0
01 People <b>Underway</b> 0	01 People <b>Underway</b> 0
01 People <b>Complete</b> 474	01 People <b>Complete</b> 0
<b>Proposed Outcome</b>	<b>Performance Measure</b>
Accessibility for the purpose of creating suitable living environment.	* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.
	<b>Actual Outcome</b>
	In Program Year 4, CDBG funds allowed for 531 at-risk youth to receive instruction at Innovative Concept Academy
OSD Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Comments</b>	<b>Comments</b>
<b>Prog. Year 1</b>	<b>Prog. Year 4</b>
1. \$125,000 of Program Year 1 funds transferred from Housing Production project 0076. 2. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).	
<b>Prog. Year 2</b>	<b>Prog. Year 5</b>
1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).	
<b>Prog. Year 3</b>	
1. \$130,000 of Program Year 3 funds transferred from Housing Production project #0038. 2. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).	
<b>Program Year 1</b>	
CDBG <b>Proposed Amt.</b> \$0	Fund Source: <b>Proposed Amt.</b>
CDBG <b>Actual Amount</b> \$162,742	Fund Source: <b>Actual Amount</b>
Other <b>Proposed Amt.</b> \$0	Fund Source: <b>Proposed Amt.</b>
Other <b>Actual Amount</b> \$0	Fund Source: <b>Actual Amount</b>
01 People <b>Proposed Units</b>	Accompl. Type: <b>Proposed Units</b>
01 People <b>Actual Units</b> 606	Accompl. Type: <b>Actual Units</b>
Accompl. Type: <b>Proposed Units</b>	Accompl. Type: <b>Proposed Units</b>
Accompl. Type: <b>Actual Units</b>	Accompl. Type: <b>Actual Units</b>
<b>Program Year 2</b>	
CDBG <b>Proposed Amt.</b> \$0	Fund Source: <b>Proposed Amt.</b>
CDBG <b>Actual Amount</b> \$141,267	Fund Source: <b>Actual Amount</b>
Other <b>Proposed Amt.</b>	Fund Source: <b>Proposed Amt.</b>
Other <b>Actual Amount</b>	Fund Source: <b>Actual Amount</b>
01 People <b>Proposed Units</b> 0	Accompl. Type: <b>Proposed Units</b>
01 People <b>Actual Units</b> 474	Accompl. Type: <b>Actual Units</b>
Accompl. Type: <b>Proposed Units</b>	Accompl. Type: <b>Proposed Units</b>
Accompl. Type: <b>Actual Units</b>	Accompl. Type: <b>Actual Units</b>
<b>Program Year 3</b>	
CDBG <b>Proposed Amt.</b> \$0	Fund Source: <b>Proposed Amt.</b>
CDBG <b>Actual Amount</b> \$47,462	Fund Source: <b>Actual Amount</b>
Other <b>Proposed Amt.</b>	Fund Source: <b>Proposed Amt.</b>
Other <b>Actual Amount</b> \$681,574	Fund Source: <b>Actual Amount</b>
01 People <b>Proposed Units</b> 0	Accompl. Type: <b>Proposed Units</b>
01 People <b>Actual Units</b> 410	Accompl. Type: <b>Actual Units</b>
Accompl. Type: <b>Proposed Units</b>	Accompl. Type: <b>Proposed Units</b>
Accompl. Type: <b>Actual Units</b>	Accompl. Type: <b>Actual Units</b>
<b>Program Year 4</b>	
CDBG <b>Proposed Amt.</b> \$0	Fund Source: <b>Proposed Amt.</b>
CDBG <b>Actual Amount</b> \$78,893	Fund Source: <b>Actual Amount</b>
Other <b>Proposed Amt.</b> \$0	Fund Source: <b>Proposed Amt.</b>
Other <b>Actual Amount</b> \$690,252	Fund Source: <b>Actual Amount</b>
01 People <b>Proposed Units</b>	Accompl. Type: <b>Proposed Units</b>
01 People <b>Actual Units</b>	Accompl. Type: <b>Actual Units</b>
Accompl. Type: <b>Proposed Units</b>	Accompl. Type: <b>Proposed Units</b>
Accompl. Type: <b>Actual Units</b>	Accompl. Type: <b>Actual Units</b>

OHP Version 1.3 Grantee Name: <b>City of St. Louis</b>	
<b>Project Name:</b> Internal Audit/Fiscal Monitoring Support	
<b>Description:</b> IDIS Project #: 0041/00-90-05 UOG Code: MO294626 ST LOUIS The City Comptroller's Office Internal Audit Section conducts fiscal monitoring reviews and provides technical assistance services for CDBG-funded operating agencies.	
<b>Location:</b> Comptroller's Office Internal Audit Section 1114 Market, Room 608 St. Louis, MO 63101	<b>Priority Need Category</b> Select one: Planning/Administration
<b>Expected Completion Date:</b> 12/31/2013 <b>Explanation:</b> Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.	
<b>Objective Category</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
<b>Specific Objectives</b> Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	
<b>Project-level Accomplishments</b>	
Con Plan FY10-14 Program Year 1-2010 Program Year 2-2011	Program Year 3-2012 Program Year 4-2013 Program Year 5-2014
Proposed Outcome: N/A	Performance Measure: N/A
Actual Outcome: N/A	
21A General Program Administration \$70,206	
Matrix Codes	
Matrix Codes	
Matrix Codes	
<b>Comments</b>	
Prog. Year 1 1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).	Prog. Year 4 1. \$40,000 of Program Year 4 funds transferred to Community Development Administration and Implementation project 0006. 2. Actual amount expended includes funds from Program Year 3.
Prog. Year 2 1. Budget adjustment of \$18,003 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 1.	Prog. Year 5 1. Budget adjustment of \$7,420 due to entitlement reduction.
Prog. Year 3 1. Budget adjustment of \$7,420 due to entitlement reduction.	
Program Year 1 CDBG: Proposed Amt. \$124,160 / Actual Amount \$108,323 Other: Proposed Amt. \$55,000 / Actual Amount Accompl. Type: Proposed Units / Actual Units Accompl. Type: Proposed Units / Actual Units	Fund Source: Proposed Amt. / Actual Amount Fund Source: Proposed Amt. / Actual Amount Accompl. Type: Proposed Units / Actual Units Accompl. Type: Proposed Units / Actual Units
Program Year 2 CDBG: Proposed Amt. \$124,160 / Actual Amount \$113,455 Other: Proposed Amt. / Actual Amount Accompl. Type: Proposed Units / Actual Units Accompl. Type: Proposed Units / Actual Units	Fund Source: Proposed Amt. / Actual Amount Fund Source: Proposed Amt. / Actual Amount Accompl. Type: Proposed Units / Actual Units Accompl. Type: Proposed Units / Actual Units
Program Year 3 CDBG: Proposed Amt. \$105,000 / Actual Amount \$101,336 Other: Proposed Amt. \$82,074 / Actual Amount \$13,689 Accompl. Type: Proposed Units / Actual Units Accompl. Type: Proposed Units / Actual Units	Fund Source: Proposed Amt. / Actual Amount Fund Source: Proposed Amt. / Actual Amount Accompl. Type: Proposed Units / Actual Units Accompl. Type: Proposed Units / Actual Units
Program Year 4 CDBG: Proposed Amt. \$98,580 / Actual Amount \$38,515 Other: Proposed Amt. / Actual Amount Accompl. Type: Proposed Units / Actual Units Accompl. Type: Proposed Units / Actual Units	Fund Source: Proposed Amt. / Actual Amount Fund Source: Proposed Amt. / Actual Amount Accompl. Type: Proposed Units / Actual Units Accompl. Type: Proposed Units / Actual Units

2013 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

Grantee Name: <b>City of St. Louis</b>							
Project Name: <b>Junior Staff Development</b>							
Description: <b>IDIS Project #: 0094/xx-11-31 UOG Code:</b>							
Provides a comprehensive, year-round job readiness and career development program to give the participants the skills and attributes needed to succeed in the work place, gain a sense of belonging to their community, family, and peer groups through civic engagement.							
Location: Herbert Hoover Boys and Girls Club 2901 N. Grand Ave. St. Louis, MO 63107		Priority Need Category <b>Select one:</b> Public Services					
Expected Completion Date: 12/31/2013							
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1. Improve the services for low/mod income persons					
		2.					
		3.					
Project-level Accomplishments	01 People	Proposed	0	01 People	Proposed	0	
		Underway			Underway		
	Can Plan FY-10-14	Complete	461	Program Year 3-2012	Complete	98	
	01 People	Proposed	0	01 People	Proposed	0	
		Underway			Underway		
	Program Year 1-2010	Complete	58	Program Year 4-2013	Complete	231	
	01 People	Proposed	0	01 People	Proposed	0	
		Underway			Underway		
	Program Year 2-2011	Complete	74	Program Year 5-2014	Complete	0	
		Complete			Complete		
Proposed Outcome Accessibility for the purpose of creating Suitable Living Environments		Performance Measure * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.		Actual Outcome In Program Year 4, CDBG funds allowed for 213 youth to receive new employment and/or community service opportunities			
08D Youth Services 578.201(e)		Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes		Matrix Codes			
Comments				Comments			
Prog. Year 1	1. \$100,000 of Program Year 1 funds transferred from Housing Production project 0076. 2. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).			Prog. Year 4	1. Actual amount expended includes funds from Program Year 2.		
Prog. Year 2	1. \$100,000 of Program Year 2 funds transferred from Housing Production project 0076. 2. Actual amount expended is from Program Year 1.			Prog. Year 5			
Prog. Year 3	1. \$100,000 of Program Year 3 funds transferred from Housing Production project #0038.						
Program Year 1	CDBG	Proposed Amt.	\$0	Fund Source:	Proposed Amt.		
		Actual Amount	\$65,237		Actual Amount		
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.		
		Actual Amount	\$0		Actual Amount		
	01 People	Proposed Units	0	Accompl. Type:	Proposed Units		
		Actual Units	58		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	\$0	Fund Source:	Proposed Amt.		
		Actual Amount	\$43,331		Actual Amount		
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.		
		Actual Amount	\$0		Actual Amount		
	01 People	Proposed Units	0	Accompl. Type:	Proposed Units		
		Actual Units	74		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	\$0	Fund Source:	Proposed Amt.		
		Actual Amount	\$176,915		Actual Amount		
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.		
		Actual Amount	\$0		Actual Amount		
	01 People	Proposed Units	0	Accompl. Type:	Proposed Units		
		Actual Units	98		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	\$100,000	Fund Source:	Proposed Amt.		
		Actual Amount	\$123,085		Actual Amount		
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.		
		Actual Amount	\$0		Actual Amount		
	01 People	Proposed Units	0	Accompl. Type:	Proposed Units		
		Actual Units	231		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

CWP version 1.3		Grantee Name: <b>City of St. Louis</b>	
Project Name: <b>Legal Services Support Program</b>		Description: <b>2015 Project #:</b> 0042/xx-99-03 <b>UOG code:</b> MO294626 ST LOUIS	
To provide the legal support services necessary to successfully administer and implement the CDBG and HOME programs. Typical services include review of legal documents and contracts, the drafting and issuance of legal opinions, legal guidance in lawsuits, audits, and other legal matters.			
Location: City Counselor's Office 1200 Market, Room 314 St. Louis, MO 63103 1015 Locust, Suite 1200 St. Louis, MO 63101		Priority Need Category <b>Select one:</b> Planning/Administration	
Expected Completion Date: 12/31/2013		Explanation: Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.	
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 2 3	
Project-level Accomplishments	Accompl. Type: <b>Proposed</b>	Accompl. Type: <b>Proposed</b>	Accompl. Type: <b>Proposed</b>
	Con Plan FY10-14	Underway	Underway
	Complete	Complete	Complete
	Accompl. Type: <b>Proposed</b>	Accompl. Type: <b>Proposed</b>	Accompl. Type: <b>Proposed</b>
	Program Year 1-2010	Underway	Underway
Complete	Complete	Complete	
Accompl. Type: <b>Proposed</b>	Accompl. Type: <b>Proposed</b>	Accompl. Type: <b>Proposed</b>	Accompl. Type: <b>Proposed</b>
Program Year 2-2011	Underway	Underway	Underway
Complete	Complete	Complete	Complete
Proposed Outcome		Performance Measure	
N/A		N/A	
Actual Outcome		N/A	
21A General Program Administration 570.206		Matrix Codes	
Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes	
Comments		Comments	
Prog. Year 1	1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).	Prog. Year 4	1. Actual amount expended includes funds from Program Year 3.
Prog. Year 2	1. Budget adjustment of \$37,700 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 1.	Prog. Year 5	
Prog. Year 3	1. Budget adjustment of \$15,561 due to entitlement reduction.		
Program Year 1	CDBG	Proposed Amt.	\$260,000
		Actual Amount	\$240,661
	Other	Proposed Amt.	\$295,900
		Actual Amount	
	Accompl. Type:	Proposed Units	
		Actual Units	
	Accompl. Type:	Proposed Units	
		Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$260,000
		Actual Amount	\$219,785
	Other	Proposed Amt.	\$251,477
		Actual Amount	\$224,768
	Accompl. Type:	Proposed Units	
		Actual Units	
	Accompl. Type:	Proposed Units	
		Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$222,300
		Actual Amount	\$204,893
	Other	Proposed Amt.	\$297,700
		Actual Amount	\$275,642
	Accompl. Type:	Proposed Units	
		Actual Units	
	Accompl. Type:	Proposed Units	
		Actual Units	
Program Year 4	CDBG	Proposed Amt.	\$206,739
		Actual Amount	\$198,001
	Other	Proposed Amt.	\$313,261
		Actual Amount	\$293,613
	Accompl. Type:	Proposed Units	
		Actual Units	
	Accompl. Type:	Proposed Units	
		Actual Units	
Program Year 5	Fund Source:	Proposed Amt.	
		Actual Amount	
	Fund Source:	Proposed Amt.	
		Actual Amount	
	Accompl. Type:	Proposed Units	
		Actual Units	
	Accompl. Type:	Proposed Units	
		Actual Units	

CHRP Version 1.3		Grantee Name: <b>City of St. Louis</b>	
Project Name: <b>LCRA Housing Development Acquisition Pool</b>			
Description:		IDIS Project #: 0079-33-56	UOG Code: MO294626 ST LOUIS
Location: Land Reutilization Authority 1520 Market Suite 2000 St. Louis, MO 63103		Priority Need Category <b>Select one:</b> Planning/Administration	
Explanation:			
Expected Completion Date 12/31/2013			
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			
Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 _____	
		2 _____	
		3 _____	
Project-level Accomplishments	Accompl. Type:	Proposed	
		Underway	
		Complete	
	Con Plan FY10-14	Complete	
	Accompl. Type:	Proposed	
		Underway	
	Complete		
Program Year 1-2010	Complete		
Accompl. Type:	Proposed		
	Underway		
	Complete		
Program Year 2-2011	Complete		
	Proposed		
	Underway		
	Complete		
Program Year 3-2012	Complete	10 Housing Units	
	Proposed		
	Underway		
	Complete		
Program Year 4-2013	Complete	10 Housing Units	1
	Proposed		
	Underway		
	Complete		
Program Year 5-2014	Complete	10 Housing Units	
	Proposed		
	Underway		
	Complete		
Proposed Outcome		Actual Outcome	
		Prerequisite including design and acquisition initiated in 2013 and is currently underway.	
01 Acquisition of Real Property 570.201(a)		Matrix Codes	
02 Disposition 570.201(b)		Matrix Codes	
08 Relocation 570.201(i)		Matrix Codes	
Comments		Comments	
Prog. Year 1		Prog. Year 4	1. \$260,000 of Program Year 4 funds transferred from Housing Production project 0036. 2. \$225,000 of Program Year 4 funds transferred from Housing Production project 0038. 3. Actual amount expended includes funds from Program Year 3.
Prog. Year 2		Prog. Year 5	
Prog. Year 3			
Program Year 1	CDBG	Proposed Amt.	Fund Source:
		Actual Amount	Actual Amount
	Other	Proposed Amt.	Fund Source:
		Actual Amount	Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type:
		Actual Units	Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:
		Actual Units	Actual Units
Program Year 2	CDBG	Proposed Amt.	Fund Source:
		Actual Amount	Actual Amount
	Other	Proposed Amt.	Fund Source:
		Actual Amount	Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type:
		Actual Units	Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:
		Actual Units	Actual Units
Program Year 3	CDBG	Proposed Amt.	Fund Source:
		Actual Amount	Actual Amount
	Other	Proposed Amt.	Fund Source:
		Actual Amount	Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type:
		Actual Units	Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:
		Actual Units	Actual Units
Program Year 4	CDBG	Proposed Amt.	Fund Source:
		Actual Amount	Actual Amount
	Other	Proposed Amt.	Fund Source:
		Actual Amount	Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type:
		Actual Units	Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:
		Actual Units	Actual Units
	10 Housing Units	Proposed Units	Accompl. Type:
		Actual Units	Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:
		Actual Units	Actual Units

2013 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

Grantee Name: <b>City of St. Louis</b>	
Project Name: <b>Neighborhood Capital Improvements</b>	
Description: <b>IDIS Project #: 0124/xs-29-95 UOG Code:</b>	
This program provides for infrastructure implements in eligible low and moderate income areas that have suffered due to a scarcity of available funds.	
Location: Board of Public Service 1200 Market Room 305 St. Louis, MO 63103	Priority Need Category: <b>Select one:</b> Infrastructure
Explanation:	
Expected Completion Date: 12/31/2013	Maintain adequate, well-maintained public facilities to serve the diverse needs and constituencies in the City of St. Louis
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives: 1. Improve quality / increase quantity of public improvements for lower income persons
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	2. 3.
<b>Project-level Accomplishments</b>	
11 Public Facilities <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	11 Public Facilities <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete
Con Plan FY-10-14 <input type="checkbox"/> Complete	Program Year 3-2012 <input type="checkbox"/> Complete
11 Public Facilities <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	11 Public Facilities <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete
Program Year 1-2010 <input type="checkbox"/> Complete	Program Year 4-2013 <input type="checkbox"/> Complete
Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	11 Public Facilities <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete
Program Year 2-2011 <input type="checkbox"/> Complete	Program Year 5-2014 <input type="checkbox"/> Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>
Sustainability for the purpose of creating a suitable living environment.	* No. of persons assisted with improved access to a facility or infrastructure benefit. * No. of persons assisted with new access to a facility or infrastructure benefit.
	<b>Actual Outcome</b>
	In Program Year 4, the Board of Public Service had 3 projects underway: River Des Peres over Chippewa, Souldard Market and Watson/Lindenwood Place.
03K Street Improvements 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Comments</b>	<b>Comments</b>
<b>Prog. Year 1</b> 1) \$77,000 of Program Year 1 funds transferred from Housing Production Project 0076. 2) \$100,000 of Program Year 5 Plan cycle (2005-2009) funds transferred from Central Corridor Project 0010. 3) \$30,000 of Program Year 5 Plan cycle (2005-2009) funds transferred from Housing Production.	<b>Prog. Year 4</b> 1. \$146,000 of Program Year 4 funds transferred from Housing Production project 0038. 2. Actual amount expended includes funds from Program Years 1 and 2.
<b>Prog. Year 2</b> 1. \$104,000 of Program Year 2 funds transferred from Housing Production project 0076. 2. Budget adjustment of \$5,800 due to entitlement reduction. 3. Actual amount expended includes funds from Program Year 1.	<b>Prog. Year 5</b>
<b>Prog. Year 3</b>	
<b>Program Year 1</b>	<b>Program Year 4</b>
CD&G <input type="checkbox"/> Proposed Amt. \$77,000 <input type="checkbox"/> Actual Amount \$68,550	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
11 Public Facilities <input type="checkbox"/> Proposed Units 1 <input type="checkbox"/> Actual Units 1	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
<b>Program Year 2</b>	<b>Program Year 5</b>
CD&G <input type="checkbox"/> Proposed Amt. \$0 <input type="checkbox"/> Actual Amount \$130,050	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
Fund Source: <input type="checkbox"/> Proposed Amt. \$0 <input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
11 Public Facilities <input type="checkbox"/> Proposed Units 2 <input type="checkbox"/> Actual Units 0	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
<b>Program Year 3</b>	
CD&G <input type="checkbox"/> Proposed Amt. \$0 <input type="checkbox"/> Actual Amount \$63,108	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
11 Public Facilities <input type="checkbox"/> Proposed Units 0 <input type="checkbox"/> Actual Units 1	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
<b>Program Year 4</b>	
CD&G <input type="checkbox"/> Proposed Amt. \$0 <input type="checkbox"/> Actual Amount \$45,702	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
01 People <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units

Grantee Name: <b>City of St. Louis</b>																																																																																																																																			
Project Name: <b>Neighborhood Commercial District Improvement and Incentives</b>																																																																																																																																			
Description: <b>IBIS Project # 10048/xx-55-03 Job Code: IM0294526 ST LOUIS</b>																																																																																																																																			
<p>programs operated by the St. Louis Development Corporation (SLDC) to encourage the stabilization and redevelopment of obsolete neighborhood commercial districts, thereby improving surrounding residential areas. The program provides for facade and public improvements in commercial areas throughout the City and includes the administration of the program.</p>																																																																																																																																			
Location: Community Wide	Priority Need Category: <b>Economic Development</b>																																																																																																																																		
<p><b>Select one:</b></p> <p>Explanation: Support activities that create jobs and increase the City's tax base including land assembly, site preparation, business loans, commercial district support, business marketing and business support programs.</p>																																																																																																																																			
Expected Completion Date: 12/31/2013	Objective Category: <ul style="list-style-type: none"> <li><input type="radio"/> Decent Housing</li> <li><input type="radio"/> Suitable Living Environment</li> <li><input checked="" type="radio"/> Economic Opportunity</li> </ul>																																																																																																																																		
<p>Outcome Categories:</p> <ul style="list-style-type: none"> <li><input type="checkbox"/> Availability/Accessibility</li> <li><input type="checkbox"/> Affordability</li> <li><input checked="" type="checkbox"/> Sustainability</li> </ul>																																																																																																																																			
<p><b>Specific Objectives</b></p> <p>1. Improve quality / increase quantity of public improvements for lower income persons</p> <p>2. Improve economic opportunities for low-income persons</p> <p>3.</p>																																																																																																																																			
<p><b>Project-Level Accomplishments</b></p> <table border="1"> <tr> <td>08 Business</td> <td>Proposed</td> <td>1,250</td> <td>08 Business</td> <td>Proposed</td> <td>75</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td>855</td> <td>Program Year 3-2012</td> <td>Complete</td> <td>326</td> </tr> <tr> <td>08 Business</td> <td>Proposed</td> <td>295</td> <td>08 Business</td> <td>Proposed</td> <td>75</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td>182</td> <td>Program Year 4-2013</td> <td>Complete</td> <td>62</td> </tr> <tr> <td>08 Business</td> <td>Proposed</td> <td>150</td> <td>08 Business</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td>205</td> <td>Program Year 5-2014</td> <td>Complete</td> <td>0</td> </tr> </table>		08 Business	Proposed	1,250	08 Business	Proposed	75		Underway			Underway			Complete	855	Program Year 3-2012	Complete	326	08 Business	Proposed	295	08 Business	Proposed	75		Underway			Underway			Complete	182	Program Year 4-2013	Complete	62	08 Business	Proposed	150	08 Business	Proposed	0		Underway			Underway			Complete	205	Program Year 5-2014	Complete	0																																																																												
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<p><b>Proposed Outcome</b></p> <p>Sustainability for the purpose of creating Economic Opportunities.</p>																																																																																																																																			
<p><b>Performance Measure</b></p> <ul style="list-style-type: none"> <li>* Total no. of businesses assisted.</li> <li>* No. of new businesses assisted.</li> <li>* No. of existing businesses assisted including:             <ul style="list-style-type: none"> <li>- No. of businesses expanding.</li> <li>- No. of business relocations.</li> </ul> </li> <li>* No. of businesses with commercial facade or business building rehab.</li> <li>* No. of businesses that provide goods/services to meet needs of a service area/neighborhood/community.</li> <li>* DUNS no. for each business assisted.</li> </ul>																																																																																																																																			
<p><b>Actual Outcome</b></p> <p>In Program Year 4, 318 businesses received new access to services. 16 new businesses, 2 expanding businesses and 2 relocating businesses were assisted. 62 businesses were assisted with commercial facade or building rehabilitation and 218 businesses provide goods or services to meet neighborhood, area or community needs. DUNS numbers on file in SLDC offices.</p>																																																																																																																																			
<p>170 Other Commercial/Industrial Improvements \$70,200(x)</p>																																																																																																																																			
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<p><b>Comments</b></p> <p>Prog. Year 1</p> <ol style="list-style-type: none"> <li>\$414,000 of Program Year 1 funds transferred from Housing Production project 0076.</li> <li>\$30,000 of Program Year 1 funds transferred to Grand Oak Hill Program project 0029.</li> <li>\$25,000 of Program Year 1 funds transferred to Senior Home Services Program project 0050.</li> <li>Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).</li> </ol> <p>Prog. Year 2</p> <ol style="list-style-type: none"> <li>Budget adjustment of \$255,750 due to entitlement reduction.</li> <li>\$83,400 of Program Year 2 transferred to Senior Home Security Program project 0060.</li> <li>\$120,000 of Program Year 2 funds transferred from Housing Production project 0076.</li> <li>Actual amount expended includes funds from Program Year 1 and funds returned to Program Year 5 plan cycle (2005-2009).</li> </ol> <p>Prog. Year 3</p> <ol style="list-style-type: none"> <li>Budget adjustment of \$108,237 due to entitlement reduction.</li> <li>\$255,000 of Program Year 3 funds transferred from Housing Production project #0138.</li> <li>Actual amount expended includes funds from Program Year 2.</li> </ol> <p>Prog. Year 4</p> <ol style="list-style-type: none"> <li>\$8,000 of Program Year 3 funds transferred to Hillside Center project 0037.</li> <li>Actual amount expended includes funds from Program Year 3.</li> </ol>																																																																																																																																			
<table border="1"> <tr> <td rowspan="2">Program Year 1</td> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$1,750,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$1,597,633</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td rowspan="2">Program Year 2</td> <td>Other</td> <td>Proposed Amt.</td> <td>80</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>80</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td rowspan="2">Program Year 3</td> <td>08 Business</td> <td>Proposed Units</td> <td>350</td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td>182</td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td rowspan="2">Program Year 4</td> <td>08 Business</td> <td>Proposed Units</td> <td>150</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td>205</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td rowspan="2">Program Year 5</td> <td>08 Business</td> <td>Proposed Units</td> <td>75</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td>326</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td rowspan="2">Program Year 1</td> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$1,750,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$2,129,848</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td rowspan="2">Program Year 2</td> <td>Other</td> <td>Proposed Amt.</td> <td>80</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>80</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td rowspan="2">Program Year 3</td> <td>08 Business</td> <td>Proposed Units</td> <td>150</td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td>205</td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td rowspan="2">Program Year 4</td> <td>08 Business</td> <td>Proposed Units</td> <td>75</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td>326</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td rowspan="2">Program Year 5</td> <td>08 Business</td> <td>Proposed Units</td> <td>75</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td>62</td> <td></td> <td>Actual Amount</td> <td></td> </tr> </table>		Program Year 1	CDBG	Proposed Amt.	\$1,750,000	Fund Source:	Proposed Amt.			Actual Amount	\$1,597,633		Actual Amount		Program Year 2	Other	Proposed Amt.	80	Fund Source:	Proposed Amt.			Actual Amount	80		Actual Amount		Program Year 3	08 Business	Proposed Units	350	Accompl. Type:	Proposed Units			Actual Units	182		Actual Units		Program Year 4	08 Business	Proposed Units	150	Fund Source:	Proposed Amt.			Actual Units	205		Actual Amount		Program Year 5	08 Business	Proposed Units	75	Fund Source:	Proposed Amt.			Actual Units	326		Actual Amount		Program Year 1	CDBG	Proposed Amt.	\$1,750,000	Fund Source:	Proposed Amt.			Actual Amount	\$2,129,848		Actual Amount		Program Year 2	Other	Proposed Amt.	80	Fund Source:	Proposed Amt.			Actual Amount	80		Actual Amount		Program Year 3	08 Business	Proposed Units	150	Accompl. Type:	Proposed Units			Actual Units	205		Actual Units		Program Year 4	08 Business	Proposed Units	75	Fund Source:	Proposed Amt.			Actual Units	326		Actual Amount		Program Year 5	08 Business	Proposed Units	75	Fund Source:	Proposed Amt.			Actual Units	62		Actual Amount	
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OHP Version 1.3		Grantee Name: <b>City of St. Louis</b>	
Project Name: <b>North Newstead CBDO</b>		UOG Code: <b>MO294626 ST LOUIS</b>	
Description: <b>IDIS Project #: XX-31-34</b> Organizational activities for this program are designed to promote housing opportunities in the Penrose and O'Fallon neighborhoods. Program activities also include nuisance identification and abatement and the administering of a neighborhood-based home repair program.			
Location: CT. 107600 BG 2-3 CT. 108600 BG 1-5 CT. 109700 BG: 4 CT. 110100 BG: 3 CT. 110200 BG: 1-4 CT. 110300 BG: 1 CT. 128900 BG 1-6		Priority Need Category <b>Select one:</b> Owner Occupied Housing	
Expected Completion Date: 12/31/2013		Explanation: Reinvest in the City's aging housing stock by identifying and assisting in the abatement of nuisance properties; providing home repair grants and loans; and assisting in the development of new and rehabilitated housing opportunities in the 23rd Ward.	
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Sustainable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives	
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1. Improve the quality of owner housing 2. Increase the supply of affordable rental housing 3. Improve access to affordable rental housing	
<b>Project-level Accomplishments</b> Con Plan FY10-14 Program Year 1-2010 Program Year 2-2011		Program Year 3-2012 Program Year 4-2013 Program Year 5-2014	
<b>Proposed Outcome</b> Sustainability for the purpose of creating Sustainable Living Environments		<b>Performance Measure</b> * # of nuisance properties identified and abated (25 proposed) * # of home repair applications processed (20 proposed)	
<b>Actual Outcome</b> In Program Year 4, the organization processed 34 home repair intakes and identified 40 nuisance properties.			
IFC CDHG Non-profit Organization Capacity Building		Matrix Codes	
Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes	
<b>Comments</b> Prog. Year 1 Prog. Year 2 Prog. Year 3 1. \$20,000 of Program Year 3 funds transferred from Housing Production project #0038. 2. \$18,775 of Program Year 3 funds transferred from Home Repair Intake Allocation project #0036. 3. \$65,129 of Program Year 3 funds transferred from Acts Partnership project #0060.		<b>Comments</b> Prog. Year 4 1. \$40,000 of Program Year 4 funds transferred from Housing Production project 0038. 2. Actual amount expended includes funds from Program Year 3. Prog. Year 5	
<b>Program Year 1</b> CDHG HOME 10 Housing Units Accompl. Type		Fund Source Accompl. Type	
<b>Program Year 2</b> CDHG HOME 10 Housing Units Accompl. Type		Other Fund Source Accompl. Type	
<b>Program Year 3</b> CDHG Fund Source 09 Organizations Accompl. Type		Other Fund Source Accompl. Type	
<b>Program Year 4</b> CDHG HOME 10 Housing Units Accompl. Type		Other Fund Source Accompl. Type	

2013 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

Grantee Name: <b>City of St. Louis</b>			
Project Name: <b>Old North St. Louis Neighborhood Development CBDO</b>			
Description: <b>IDIS Project #: 0051/xx-31-52 UOG Codes:</b>			
Organizational activities for this program are intended to facilitate the preservation and rehabilitation of the housing stock in the Old North St. Louis neighborhood, thereby preserving and creating housing for low and moderate income families. Program activities also include commercial development.			
Location: CT: 126600 BG: 1-3		Priority Need Category <b>Select one:</b> Owner Occupied Housing	
Explanation: Reinvest in the City's aging housing stock by providing new and rehabilitated rental housing opportunities, and new and rehabilitated commercial development.			
Expected Completion Date: 12/31/2013			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			
Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Increase the supply of affordable rental housing	
		2 Increase the availability of affordable owner housing	
		3	
Project-level Accomplishments	09 Organizations	Proposed	5
	Con Plan FY-10-14	Complete	3
	09 Organizations	Proposed	1
	Program Year 1-2010	Complete	1
	09 Organizations	Proposed	1
	Program Year 2-2011	Complete	1
09 Organizations	Proposed	1	
Program Year 3-2012	Complete	1	
09 Organizations	Proposed	1	
Program Year 4-2013	Complete	1	
09 Organizations	Proposed	0	
Program Year 5-2014	Complete	0	
<b>Proposed Outcome</b> Sustainability for the purpose of creating Suitable Living Environments		<b>Performance Measure</b> • # of vacant buildings marketed or sold (5 proposed) • # of individuals receiving technical assistance (250 proposed) • % completion of redevelopment project • # of beautification projects implemented (2 proposed) • # commercial properties developed (1 proposed)	
		<b>Actual Outcome</b> In Program Year 4, the organization marketed 5 vacant properties for redevelopment staff efforts, website and the organization's annual house tour. Despite some challenges the organization continues predevelopment and stabilization of 1316 North Market. In addition the organization provided technical assistance to 87 individuals.	
19C CDBG Non-profit Organization Capacity Building		Matrix Codes	
Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes	
<b>Comments</b>		<b>Comments</b>	
Prog. Year 1	1. Actual amount expended includes funds from Program Year 5 program cycle 2005-2009).		
Prog. Year 2	1. Budget adjustment of \$10,675 due to entitlement reduction. 2. \$18,000 of Program Year 2 funds transferred from Housing Production project 0076. 3. Actual amount expended including from Program Year 1.		
Prog. Year 3	1. Budget adjustment of \$3,591 due to entitlement reduction.		
Program Year 1	CDBG	Proposed Amt.	\$60,000
		Actual Amount	\$78,524
	Other	Proposed Amt.	\$571,900
		Actual Amount	\$569,297
09 Organizations	Proposed Units	1	
	Actual Units	1	
Accompl. Type:	Proposed Units		
	Actual Units		
Program Year 2	CDBG	Proposed Amt.	\$60,000
		Actual Amount	\$77,017
	Other	Proposed Amt.	\$177,020
		Actual Amount	\$143,189
09 Organizations	Proposed Units	1	
	Actual Units	1	
Accompl. Type:	Proposed Units		
	Actual Units		
Program Year 3	CDBG	Proposed Amt.	\$51,300
		Actual Amount	\$56,313
	Other	Proposed Amt.	\$318,294
		Actual Amount	\$228,808
09 Organizations	Proposed Units	1	
	Actual Units	1	
Accompl. Type:	Proposed Units		
	Actual Units		
Program Year 4	CDBG	Proposed Amt.	\$47,709
		Actual Amount	\$47,709
	Other	Proposed Amt.	\$269,354
		Actual Amount	\$182,438
09 Organizations	Proposed Units	1	
	Actual Units	1	
Accompl. Type:	Proposed Units		
	Actual Units		
Program Year 1	Fund Source:	Proposed Amt.	
		Actual Amount	
	Fund Source:	Proposed Amt.	
		Actual Amount	
Accompl. Type:	Proposed Units		
	Actual Units		
Program Year 2	Fund Source:	Proposed Amt.	
		Actual Amount	
	Fund Source:	Proposed Amt.	
		Actual Amount	
Accompl. Type:	Proposed Units		
	Actual Units		
Program Year 3	Fund Source:	Proposed Amt.	
		Actual Amount	
	Fund Source:	Proposed Amt.	
		Actual Amount	
Accompl. Type:	Proposed Units		
	Actual Units		
Program Year 4	Fund Source:	Proposed Amt.	
		Actual Amount	
	Fund Source:	Proposed Amt.	
		Actual Amount	
Accompl. Type:	Proposed Units		
	Actual Units		

Grantee Name: <b>City of St. Louis</b>	
Project Name: <b>Operation Brightside Clean-Up/Graffiti Eradication</b>	
Description: <b>IDIS Project #: 0052/xx-33/34/35 UOG Code:</b> Comprehensive program includes Project Blitz, Project Mainstreet, Project Flower Shower, Litter Awareness and Graffiti Eradication. Operation Brightside teams up with residents in low-moderate income neighborhoods and sends cleaning crews into targeted low-income areas to improve safety and livability, help revitalize deteriorating neighborhoods, and help restore and preserve the natural and physical features of neighborhoods. Crews will also eliminate gang markings and other graffiti from public and private buildings in low-moderate income neighborhoods.	
Location: Community Wide	Priority Need Category: <b>Select one:</b> Public Services
Explanation:	
Expected Completion Date: 12/31/2013	Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives: 1. Improve quality / increase quantity of neighborhood facilities for low-income persons 2. Improve the services for low/mod income persons 3.
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	
Project-level Accomplishments	
01 People <b>Proposed</b> 859,103 <b>Underway</b> Con Plan FY-10-14 <b>Complete</b> 639,419	01 People <b>Proposed</b> 219,684 <b>Underway</b> Program Year 3-2012 <b>Complete</b> 200,051
01 People <b>Proposed</b> 219,684 <b>Underway</b> Program Year 1-2010 <b>Complete</b> 219,684	01 People <b>Proposed</b> 200,051 <b>Underway</b> Program Year 4-2013 <b>Complete</b> 200,051
01 People <b>Proposed</b> 219,684 <b>Underway</b> Program Year 2-2011 <b>Complete</b> 219,684	01 People <b>Proposed</b> 0 <b>Underway</b> Program Year 5-2014 <b>Complete</b> 0
<b>Proposed Outcome</b> Sustainability for the purpose of creating Suitable Living Environments	<b>Performance Measure</b> * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.
	<b>Actual Outcome</b> In Program Year 4, 219,682 persons received new access to services.
05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Comments</b>	<b>Comments</b>
Prog. Year 1 1. \$30,000 of Program Year funds transferred from Housing Production project 0076. 2. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).	Prog. Year 4 1. \$30,000 of Program Year 4 funds transferred from Housing Production project 0038. 2. Actual amount expended includes funds from Program Year 3.
Prog. Year 2 1. Budget adjustment of \$11,905 due to entitlement reduction. 2. \$30,000 of Program Year 2 funds transferred from Housing Production project 0076.	Prog. Year 5
Prog. Year 3 1. \$22,450 of Program Year 3 funds transferred from SLDC Property Board Up and Maintenance project #0098. 2. \$30,000 of Program Year 3 funds transferred from Housing Production project #0038.	
Program Year 1	Fund Source:
CDBG <b>Proposed Amt.</b> \$289,000 <b>Actual Amount</b> \$318,428	<b>Proposed Amt.</b> <b>Actual Amount</b>
Fund Source: <b>Proposed Amt.</b> \$243,950 <b>Actual Amount</b> \$295,989	<b>Proposed Amt.</b> <b>Actual Amount</b>
01 People <b>Proposed Units</b> 219,684 <b>Actual Units</b> 219,684	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>
Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>
Program Year 2	Fund Source:
CDBG <b>Proposed Amt.</b> \$289,000 <b>Actual Amount</b> \$313,414	<b>Proposed Amt.</b> <b>Actual Amount</b>
Other <b>Proposed Amt.</b> \$235,000 <b>Actual Amount</b> \$199,316	<b>Proposed Amt.</b> <b>Actual Amount</b>
01 People <b>Proposed Units</b> 219,684 <b>Actual Units</b> 219,684	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>
Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>
Program Year 3	Fund Source:
CDBG <b>Proposed Amt.</b> \$247,100 <b>Actual Amount</b> \$289,078	<b>Proposed Amt.</b> <b>Actual Amount</b>
Other <b>Proposed Amt.</b> \$151,872 <b>Actual Amount</b> \$162,788	<b>Proposed Amt.</b> <b>Actual Amount</b>
01 People <b>Proposed Units</b> 219,684 <b>Actual Units</b> 200,051	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>
Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>
Program Year 4	Fund Source:
CDBG <b>Proposed Amt.</b> \$269,550 <b>Actual Amount</b> \$296,462	<b>Proposed Amt.</b> <b>Actual Amount</b>
Other <b>Proposed Amt.</b> \$157,815 <b>Actual Amount</b> \$152,516	<b>Proposed Amt.</b> <b>Actual Amount</b>
01 People <b>Proposed Units</b> 200,051 <b>Actual Units</b>	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>
Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>

CRMP Version 1.3 Grantee Name: <b>City of St. Louis</b>			
Project Name:	Park Improvements		
Description:	IDIS Project #: 09-29-94 UDG Code: MO294626 ST LOUIS		
Location:	Priority Need Category Select one: Public Facilities		
Expected Completion Date:	12/31/2013		
Objective Category:	<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		
Outcome Categories:	<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		
Specific Objectives			
1			
2			
3			
Project-level Accomplishments	Accompl. Type: Proposed 0	Accompl. Type: Proposed 0	
	Underway	Underway	
	Complete	Complete	
	Con Plan FY10-14	Program Year 3-2012	
	Accompl. Type: Proposed 0	Underway 0	
	Underway	Complete 0	
	Complete	11 Public Facilities	
	Program Year 1-2010	Program Year 4-2013	
Accompl. Type: Proposed 0	Underway 1		
Underway	Complete		
Complete	Program Year 5-2014		
Program Year 2-2011	Complete		
Proposed Outcome		Performance Measure	Actual Outcome
			In Program Year 4, project supported the construction of a concession stand at Tandy Park as part of an overall upgrade to the park facilities.
Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes	
Comments		Comments	
Prog. Year 1		Prog. Year 4	1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).
Prog. Year 2		Prog. Year 5	
Prog. Year 3			
Program Year 1	CDBG	Proposed Amt.	
		Actual Amount	
	HOME	Proposed Amt.	
		Actual Amount	
	10 Housing Units	Proposed Units	
	Actual Units		
Accompl. Type:	Proposed Units		
	Actual Units		
Program Year 2	CDBG	Proposed Amt.	
		Actual Amount	
	HOME	Proposed Amt.	
		Actual Amount	
	10 Housing Units	Proposed Units	
	Actual Units		
Accompl. Type:	Proposed Units		
	Actual Units		
Program Year 3	CDBG	Proposed Amt.	
		Actual Amount	
	HOME	Proposed Amt.	
		Actual Amount	
	10 Housing Units	Proposed Units	
	Actual Units		
Accompl. Type:	Proposed Units		
	Actual Units		
Program Year 4	CDBG	Proposed Amt.	\$0
		Actual Amount	\$72,500
	Other	Proposed Amt.	\$0
		Actual Amount	\$147,095
	11 Public Facilities	Proposed Units	0
	Actual Units	1	
Accompl. Type:	Proposed Units		
	Actual Units		
Program Year 1	Fund Source:	Proposed Amt.	
		Actual Amount	
	Fund Source:	Proposed Amt.	
		Actual Amount	
	Accompl. Type:	Proposed Units	
	Actual Units		
Program Year 2	Other	Proposed Amt.	
		Actual Amount	
	Fund Source:	Proposed Amt.	
		Actual Amount	
	Accompl. Type:	Proposed Units	
	Actual Units		
Program Year 3	Other	Proposed Amt.	
		Actual Amount	
	Fund Source:	Proposed Amt.	
		Actual Amount	
	Accompl. Type:	Proposed Units	
	Actual Units		
Program Year 4	Other	Proposed Amt.	
		Actual Amount	
	Fund Source:	Proposed Amt.	
		Actual Amount	
	Accompl. Type:	Proposed Units	
	Actual Units		

0		Grantee Name: <b>City of St. Louis</b>				
Project Name: <b>Planning and Urban Design Administration</b>						
Description: <b>IDIS Project #: 0054/xx-00-02 UOG Code:</b>						
Program providing professional planning expertise and services to the City of St. Louis, including the creation and review of plans and planning related work products. PDA is also charged with the responsibility of creating and maintaining the City's Environmental Review Record and Historic Preservation Review.						
Location: Planning and Urban Design Agency 1520 Market Street Suite 2000 St. Louis, MO 63103		Priority Need Category <b>Select one:</b> Planning/Administration				
Expected Completion Date: 12/31/2013		Explanation: Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.				
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Sustainable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 2 3				
Project-level Accomplishments	Accompl. Type: <b>Proposed</b>	0	Accompl. Type: <b>Proposed</b>	0		
	Con Plan FY-10-14	Complete	0	Program Year 3-2012	Complete	0
	Accompl. Type: <b>Proposed</b>	0	Accompl. Type: <b>Proposed</b>	0		
	Underway	0	Underway	0		
	Program Year 1-2010	Complete	0	Program Year 4-2013	Complete	0
	Accompl. Type: <b>Proposed</b>	0	Accompl. Type: <b>Proposed</b>	0		
Underway	0	Underway	0			
Program Year 2-2011	Complete	0	Program Year 5-2014	Complete	0	
Proposed Outcome		Performance Measure		Actual Outcome		
N/A		N/A		N/A		
20 Planning 570.205		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Comments			Comments			
Prog. Year 1	1. \$40,000 of Program Year 1 funds transferred from Union West CBDD project 0069. 2. Actual amount expended includes funds from Program Year 4 and Program Year 5 plan cycle (2005-2009).		Prog. Year 4	1. \$24,000 of Program Year 4 funds transferred from Healthy Home Repair project 0036. 2. Actual amount expended includes funds from Program Year 3.		
Prog. Year 2	1. Budget adjustment of \$152,650. 2. Actual amount expended includes funds from Program Year 1 and funds from Program Year 5 plan cycle (2005-2009).		Prog. Year 5			
Prog. Year 3	1. Budget adjustment of \$93,968 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 2.					
Program Year 1	CDBG	Proposed Amt.	\$1,570,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$1,341,147		Actual Amount	
	Other	Proposed Amt.	\$183,100	Fund Source:	Proposed Amt.	
		Actual Amount	\$117,514		Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$1,570,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$1,461,509		Actual Amount	
	Other	Proposed Amt.	\$183,100	Fund Source:	Proposed Amt.	
		Actual Amount	\$113,807		Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$1,342,400	Fund Source:	Proposed Amt.	
		Actual Amount	\$1,255,555		Actual Amount	
	Other	Proposed Amt.	\$113,807	Fund Source:	Proposed Amt.	
		Actual Amount	\$1,456,207		Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	\$1,248,432	Fund Source:	Proposed Amt.	
		Actual Amount	\$1,231,541		Actual Amount	
	Other	Proposed Amt.	\$111,531	Fund Source:	Proposed Amt.	
		Actual Amount	\$178,527		Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

2013 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

Grantee Name: <b>City of St. Louis</b>																																																																																																																																																																																			
Project Name: <b>Problem Property Team Program</b>																																																																																																																																																																																			
Description: <b>IDIS Project #: 0056/xx-10-63/64/65 UOG Code:</b>																																																																																																																																																																																			
This program provides management and legal assistance to a Problem Property Team which includes members of the City Counselor's Office, the Municipal Courts and the Department of Public Safety. This team creates new opportunities for the City to prosecute individuals for housing code and related ordinance violations as a result of the program's identification and location of the owners of derelict properties, the eviction of nuisance tenants, and the condemnation of properties for occupancy. Liens will be placed on the properties on which the City pays to stabilize buildings and/or undertakes emergency repairs. As a last resort, the City will take possession and ownership of problem properties through foreclosure.																																																																																																																																																																																			
Location: Community Wide	Priority Need Category: <b>Select one:</b> Public Services																																																																																																																																																																																		
Explanation:																																																																																																																																																																																			
Expected Completion Date: 12/31/2013	Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.																																																																																																																																																																																		
Objective Category: <ul style="list-style-type: none"> <li><input type="radio"/> Decent Housing</li> <li><input checked="" type="radio"/> Suitable Living Environment</li> <li><input type="radio"/> Economic Opportunity</li> </ul>	Specific Objectives: <ul style="list-style-type: none"> <li>1 Improve the services for low/mod income persons</li> <li>2</li> <li>3</li> </ul>																																																																																																																																																																																		
Outcome Categories: <ul style="list-style-type: none"> <li><input type="checkbox"/> Availability/Accessibility</li> <li><input type="checkbox"/> Affordability</li> <li><input checked="" type="checkbox"/> Sustainability</li> </ul>																																																																																																																																																																																			
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Proposed Outcome: Sustainability for the purpose of creating Suitable Living Environments	Performance Measure: <ul style="list-style-type: none"> <li>* No. of persons assisted with improved access to a service.</li> <li>* No. of persons assisted with new access to a service.</li> </ul>	Actual Outcome: In Program Year 4, 200,051 persons received improved access to city services.																																																																																																																																																																																	
05 Public Services (General) 670.201(e)	Matrix Codes	Matrix Codes																																																																																																																																																																																	
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GMP version 1.3		Grantee Name: <b>City of St. Louis</b>					
Project Name: <b>Rebuilding Together Home Repair Program</b>							
Description: <b>IDIS Project #: 0111/xx-36-12</b>		UOG Code: <b>MO294626 ST LOUIS</b>					
Program provides home repair assistance to low and moderate income homeowners through a combination of skilled volunteers and contractors.							
Location: Community Wide		Priority Need Category: <b>Select one:</b> Owner Occupied Housing					
Explanation: Reinvest in the City's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities in targeted areas throughout the City.							
Expected Completion Date: 12/31/2013							
Objective Category: <input checked="" type="radio"/> Decent Housing <input type="radio"/> Sustainable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
Specific Objectives: 1. Improve the quality of owner housing							
Project-level Accomplishments	10 Housing Units	Proposed Underway	0	10 Housing Units	Proposed Underway	0	
	Con Plan FY10-14	Complete	58	Program Year 3-2012	Complete	0	
	10 Housing Units	Proposed Underway	0	10 Housing Units	Proposed Underway	0	
	Program Year 1-2010	Complete	58	Program Year 4-2013	Complete	0	
	10 Housing Units	Proposed Underway	0	10 Housing Units	Proposed Underway	0	
	Program Year 2-2011	Complete	31	Program Year 5-2014	Complete	0	
Proposed Outcome: Accessibility/availability for the purpose of providing decent housing		Performance Measure: * No. of units occupied by elderly households. * No. of units brought from substandard to standard condition. * No. of units meeting Energy Star standards. * no. of units brought into compliance with the lead safe housing rule. * No. of units made Section		Actual Outcome: All units were previously reported in the 2010 and 2011 CAPERs. Expenditures for work previously reported are reflected here.			
14A Rehab: Single-Unit Residential 570.202		Metric Codes		Metric Codes		Metric Codes	
Metric Codes		Metric Codes		Metric Codes		Metric Codes	
Metric Codes		Metric Codes		Metric Codes		Metric Codes	
Comments				Comments			
Prog. Year 1	\$50,000 of Program Year 1 funds transferred from Housing Production Project 0076.			Prog. Year 4	1. Actual amount expended includes funds from Program Year 2.		
Prog. Year 2	1. \$167,365 of Program Year 2 funds transferred from Home Repair program project 0036. 2. \$300,000 of Program Year 2 funds transferred from Housing Production project 0076. 3. Budget adjustment of \$195,600 due to entitlement reduction. 4. Actual amount expended includes funds from Program Year 1.			Prog. Year 5			
Prog. Year 3	1. Actual amount expended includes funds from Program Year 1.						
Program Year 1	CDBG	Proposed Amt.	\$204,863	Fund Source:	Proposed Amt.		
		Actual Amount	\$129,134	Fund Source:	Actual Amount		
	HOME	Proposed Amt.	\$182,500	Accompl. Type:	Proposed Units		
		Actual Amount	\$32,151	Accompl. Type:	Actual Units		
	10 Housing Units	Proposed Units	0	Accompl. Type:	Proposed Units		
		Actual Units	58	Accompl. Type:	Actual Units		
	Accompl. Type:	Proposed Units					
		Actual Units					
Program Year 2	CDBG	Proposed Amt.	\$0	Other:	Proposed Amt.		
		Actual Amount	\$194,486	Other:	Actual Amount		
	HOME	Proposed Amt.	\$0	Fund Source:	Proposed Amt.		
		Actual Amount	\$152,851	Fund Source:	Actual Amount		
	10 Housing Units	Proposed Units	0	Accompl. Type:	Proposed Units		
		Actual Units	31	Accompl. Type:	Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units		Accompl. Type:	Actual Units		
Program Year 3	CDBG	Proposed Amt.	\$0	Other:	Proposed Amt.		
		Actual Amount	\$149,303	Other:	Actual Amount		
	HOME	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount		Fund Source:	Actual Amount		
	10 Housing Units	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units		Accompl. Type:	Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units		Accompl. Type:	Actual Units		
Program Year 4	CDBG	Proposed Amt.	\$0	Other:	Proposed Amt.		
		Actual Amount	\$9,259	Other:	Actual Amount		
	HOME	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount		Fund Source:	Actual Amount		
	10 Housing Units	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units		Accompl. Type:	Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units		Accompl. Type:	Actual Units		

Grantee Name: City of St. Louis			
Project Name: Riverview West Florissant CBDO			
Description: 2005 Project #: 1003716-31-58 USD Code:			
Organizational activities for Riverview West Florissant will provide decent and affordable housing in the Walnut Park East and Walnut Park West neighborhoods by constructing and/or rehabilitating for-sale housing units.			
Location: CT: 107200 BG: 1-3; CT: 107300 BG: 1-7; CT: 107400 BG: 1-4; CT: 108100 BG: 1, 3; CT: 108200 BG: 1; CT: 108300 BG: 1-9; CT: 108400 BG: 1-4; CT: 108700 BG: 1-4; CT: 110200 BG: 1-4; CT: 110300 BG: 1; CT: 125700 BG: 2; CT: 126600 BG: 1-2; CT: 126700 BG: 1-2; CT: 126800 BG: 3; CT: 127000 BG: 1-2		Priority Need Category: Select one: Owner Coupled Housing	
Explanation: Reinvest in the City's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities.			
Expected Completion Date: 12/31/2013			
Outcome Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			
Outcome Categories: 1. Increase the availability of affordable owner housing 2. Increase the supply of affordable rental housing 3. Sustainability			
Project-level Accomplishments: 09 Organizations Proposed 5 Underway 1 Complete 3 Con Plan FY-10-14 Complete 3 09 Organizations Proposed 1 Underway 1 Program Year 1-2010 Complete 1 09 Organizations Proposed 1 Underway 1 Program Year 3-2011 Complete 1			
09 Organizations Proposed 1 Underway 1 Program Year 3-2012 Complete 1 09 Organizations Proposed 1 Underway 1 Program Year 4-2013 Complete 1 09 Organizations Proposed 0 Underway 0 Program Year 5-2014 Complete 0			
Proposed Outcome: Sustainability for the purpose of creating Suitable Living Environments		Performance Measure: # of rental units completed (6 proposed) # of for-sale units rehabbed (20 proposed) # of grant time jobs created (10 proposed) # of technical assistance programs (9 proposed) # of home repair applications processed (50 proposed) # of commercial development projects (4 proposed) # of commercial units developed (1 proposed)	
Actual Outcome: In Program Year 4, the organization completed 3 rental units, 1 for sale unit, provided 10 technical assistance programs, and processed 225 home repair applications.			
HC CBDO Non-profit Organization Capacity Building Macro Code			
Macro Code			
Macro Code			
Comments: 1. \$130,000 of Program Year 1 funds, \$8,889 of Program Year 4 funds plan cycle (2009-2009) and \$26,742 of Program Year 3 funds transferred from North 7 Star project 0048. 2. \$206,325 of Program Year 1 funds transferred from Housing Production project 0076. 3. \$72,255 of Program Year 1 funds transferred from Home Repair Loan Pool project 0036. 4. \$89,500 of Program Year 1 funds transferred from Third Ward Revitalization project 0087. 5. Actual amount expended includes funds from Program Year 5 plan cycle (2009-2009). 6. \$67,490 of Program Year 5 plan cycle (2009-2009) transferred to Riverview West Florissant Home Repair project.		Comments: 1. \$172,361 of Program Year 4 funds transferred from Housing Production project 0036. 2. \$20,527 of Program Year 4 funds transferred from Targeted Management Assistance project 0066. 3. \$108,088 of Program Year 4 funds transferred from Healthy Home Repair project 0036. 4. Actual amount expended includes funds from Program Year 3.	
Prog. Year 1		Prog. Year 4	
Comments: 1. Budget adjustment of \$53,677 due to enrollment reduction. 2. \$151,200 of Program Year 2 funds transferred from Housing Production 0036. 3. \$72,255 of Program Year 2 funds transferred from Home Repair Loan Pool project 0036. 4. Actual amount expended includes funds from Program Year 1. 5. \$90,000 of Program Year 2 funds transferred from North 7 Star Revitalization project 0049.		Prog. Year 2	
Comments: 1. Budget adjustment of \$11,375 due to enrollment reduction. 2. \$130,000 of Program Year 3 funds transferred from Housing Production project 40036. 3. \$86,325 of Program Year 3 funds transferred from Home Repair Education and Intake and Construction Administration project 40036. 4. Actual amount expended includes funds from Program Year 2.		Prog. Year 3	
Program Year 1		Program Year 4	
CBDO Proposed Amt. \$100,000 Actual Amount \$65,127 Fund Source: Proposed Amt. \$100,000 Actual Amount		Fund Source: Proposed Amt. Actual Amount	
09 Organizations Proposed Units 1 Actual Units 1 Accompl. Type: Proposed Units Actual Units		Accompl. Type: Proposed Units Actual Units	
Program Year 2		Program Year 3	
CBDO Proposed Amt. \$100,000 Actual Amount \$69,978 Other Proposed Amt. \$1,121,000 Actual Amount \$123,438		Fund Source: Proposed Amt. Actual Amount	
09 Organizations Proposed Units 1 Actual Units 1 Accompl. Type: Proposed Units Actual Units		Fund Source: Proposed Amt. Actual Amount	
Program Year 3		Program Year 4	
CBDO Proposed Amt. \$162,000 Actual Amount \$75,656 Other Proposed Amt. \$1,242,442 Actual Amount \$134,435		Fund Source: Proposed Amt. Actual Amount	
09 Organizations Proposed Units 1 Actual Units 1 Accompl. Type: Proposed Units Actual Units		Fund Source: Proposed Amt. Actual Amount	
Program Year 4		Program Year 5	
CBDO Proposed Amt. \$271,575 Actual Amount \$149,356 HOME Proposed Amt. \$225,000 Actual Amount \$0		Fund Source: Proposed Amt. \$1,242,442 Actual Amount \$426,000	
09 Organizations Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units		Accompl. Type: Proposed Units Actual Units	

Grantee Name: <b>City of St. Louis</b>					
Project Name: <b>SAGE LGBT Outreach Program</b>					
Description:		IDIS Project #: <b>00-10-07</b>	UOG Code:		
The mission of SAGE Metro St. Louis is to enhance the quality of life of the LGBT (lesbian, gay, bi-sexual and transgender) older adults through service advocacy and community awareness. The project will focus on outreach to senior housing supportive services serving low/moderate income seniors. SAGE will also provide outreach to LGBT seniors through the SAGE Advocacy Council by attempting to decrease/eliminate LGBT housing discrimination and increase housing access in relation to the new HUD LGBT Equal Access rules.					
Location:		Priority Need Category			
2710 South Grand St. Louis, MO 63108		Public Services			
Expected Completion Date:		Explanation:			
12/31/2013		This program will provide services to seniors.			
Objective Category		Specific Objectives			
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1 Improve the services for low/mod income persons 2 Improve the services for low/mod income persons 3			
Outcome Categories					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability					
Project-level Accomplishments	Accompl. Type:	Proposed	01 People	Proposed	0
		Underway		Underway	
		Complete		Complete	146
	Con Plan FY-10-14				
	Accompl. Type:	Proposed	01 People	Proposed	0
		Underway		Underway	
	Complete		Complete	178	
Program Year 1-2010					
Accompl. Type:	Proposed		Proposed		0
	Underway		Underway		
	Complete		Complete		0
Program Year 2-2011					
Proposed Outcome		Performance Measure		Actual Outcome	
Accessibility for the purpose of creating suitable living environments.		No. of persons assisted with improved access to a service.		In Program Year 4, CDBG funds allowed for 178 persons to receive improved services.	
OSA Senior Services \$70,201(y)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Comments			Comments		
Prog. Year 1				Prog. Year 4	1. Actual amount expended includes funds from Program Year 3.
Prog. Year 2				Prog. Year 5	
Prog. Year 3	1. \$30,000 of Program Year 3 funds transferred from Housing Production project #0038.				
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$0	Fund Source:	Proposed Amt.
		Actual Amount	\$20,877		Actual Amount
	Other	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
01 People	Proposed Units	0	Accompl. Type:	Proposed Units	
	Actual Units	146		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	\$30,000	Fund Source:	Proposed Amt.
		Actual Amount	\$20,188		Actual Amount
	Other	Proposed Amt.	\$5,987	Fund Source:	Proposed Amt.
		Actual Amount	\$2,661		Actual Amount
01 People	Proposed Units	0	Accompl. Type:	Proposed Units	
	Actual Units	178		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Grantee Name: <b>City of St. Louis</b>		
Project Name: <b>Section 108 Loan Repayment</b>		
Description: <b>IDIS Project #: 0059/xx-90-00.01 UOG Code:</b>		
Section 108 loan repayment associated with the Convention Center Hotel, the Near Southside housing development and neighborhood improvement activities.		
Location: N/A	Priority Need Category <b>Select one:</b> Economic Development	
Explanation: Support activities that create jobs and increase the City's tax base including land assembly, site preparation, business loans, commercial district support, business marketing and business support programs.		
Expected Completion Date: 12/31/2013	Objective Category: <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
Specific Objectives		
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 2 3	
Project-level Accomplishments		
Accompl. Type: <b>Proposed</b> 0 <b>Underway</b> 0 <b>Complete</b> 0 Con Plan FY-10-14	Accompl. Type: <b>Proposed</b> 0 <b>Underway</b> 0 <b>Complete</b> 0 Program Year 3-2012	
Accompl. Type: <b>Proposed</b> 0 <b>Underway</b> 0 <b>Complete</b> 0 Program Year 1-2010	Accompl. Type: <b>Proposed</b> 0 <b>Underway</b> 0 <b>Complete</b> 0 Program Year 4-2013	
Accompl. Type: <b>Proposed</b> 0 <b>Underway</b> 0 <b>Complete</b> 0 Program Year 2-2011	Accompl. Type: <b>Proposed</b> 0 <b>Underway</b> 0 <b>Complete</b> 0 Program Year 5-2014	
Proposed Outcome N/A	Performance Measure N/A	Actual Outcome N/A
19F Planned Repayment of Section 108 Loan Principal		Matrix Codes
Matrix Codes		Matrix Codes
Matrix Codes		Matrix Codes
Comments		Comments
Prog. Year 1	Prog. Year 2	Prog. Year 3
Prog. Year 4	Prog. Year 5	
Program Year 1	Program Year 2	Program Year 3
Program Year 4	Program Year 5	
CDBG	Proposed Amt. \$1,731,473 Actual Amount \$1,731,473	Fund Source: Proposed Amt. Actual Amount
Other	Proposed Amt. \$4,608,800 Actual Amount \$4,714,328	Fund Source: Proposed Amt. Actual Amount
Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
CDBG	Proposed Amt. \$1,730,298 Actual Amount \$1,345,375	Fund Source: Proposed Amt. Actual Amount
Other	Proposed Amt. \$4,725,760 Actual Amount \$4,895,629	Fund Source: Proposed Amt. Actual Amount
Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
CDBG	Proposed Amt. \$1,256,868 Actual Amount \$1,111,625	Fund Source: Proposed Amt. Actual Amount
Other	Proposed Amt. \$3,027,180 Actual Amount \$3,026,626	Fund Source: Proposed Amt. Actual Amount
Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
CDBG	Proposed Amt. \$1,215,396 Actual Amount \$1,215,396	Fund Source: Proposed Amt. Actual Amount
Other	Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units

Grantee Name: <b>City of St. Louis</b>			
Project Name: <b>Senior Home Security</b>			
Description: <b>IDIS Project # 0080/vs-38-21 UDG Code:</b>			
Senior Home Security, Inc. will provide minor home repair services, safety and security modifications, energy/weatherization services, and accessibility modifications for elderly and disabled homeowners. This program is open to elderly residents citywide.			
Location: Community Wide		Priority Need Category: <b>Owner Occupied Housing</b>	
Select one:		Explanation:	
Expected Completion Date: 12/31/2013		Reinvest in the City's aging housing stock by providing minor home repairs to the elderly citywide.	
Objective Category: <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives:	
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1. Increase range of housing options & related services for persons w/ special needs 2. Improve the quality of owner housing 3.	
Project-level Accomplishments:		Project-level Accomplishments:	
10 Housing Units Proposed 3,125 Underway Complete 2,577 Con Plan FY-10-14		10 Housing Units Proposed 400 Underway Complete 477 Program Year 3-2012	
10 Housing Units Proposed 625 Underway Complete 587 Program Year 3-2010		10 Housing Units Proposed 332 Underway Complete 0 Program Year 4-2013	
10 Housing Units Proposed 500 Underway Complete 581 Program Year 2-2011		10 Housing Units Proposed 0 Underway Complete 0 Program Year 5-2014	
Proposed Outcome: Accessibility/availability for the purpose of providing decent housing		Performance Measure: * No. of units occupied by elderly persons. * No. of units brought from substandard to standard condition. * No. of units meeting Energy Star standards. * No. of units brought into compliance with the lead safe housing rule. * No. of units made Section 504 accessible.	
Actual Outcome: In Program Year 4, the organization completed a total of 1,192 minor home repairs (332 elderly persons received assistance). In addition, the organization completed 137 accessibility modifications and performed 258 energy services.			
14A Rehab; Single-Unit Residential 570.202		Matrix Codes	
Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes	
Comments:		Comments:	
Prog. Year 1: 1. \$402,879 of Program Year 1 funds transferred from Housing Production project 0076. 2. \$546,958 of Program Year 1 funds transferred from Home Repair Program Project 0036. 3. \$25,000 of Program Year 1 funds transferred from Neighborhood Commercial District Project 0048.		Prog. Year 4: 1. Actual amount expended includes funds from Program Year 3.	
Prog. Year 2: 1. Budget adjustment of \$119,130 due to entitlement reduction. 2. \$243,082 of Program Year 2 funds transferred from Home Repair loan pool project 0036. 3. \$77,000 of Program Year 2 funds transferred from Housing Production project 0076. 4. Actual amount expended includes funds from Program Year 1.		Prog. Year 5:	
Prog. Year 3: 1. Budget adjustment of \$35,910 due to entitlement reduction. 2. \$244,644 of Program Year 3 funds transferred from Home Repair Construction Administration and Loan Pool project #0036. 3. \$22,200 of Program Year 3 funds transferred from Vashon-Jeff-Vander-Lou CBDO project #0074.			
Program Year 1:		Program Year 2:	
CDBG Proposed Amt. \$600,000 Actual Amount \$1,369,851		Fund Source: Proposed Amt. Actual Amount	
Other Proposed Amt. \$170,000 Actual Amount \$770,174		Fund Source: Proposed Amt. Actual Amount	
10 Housing Units Proposed Units 625 Actual Units 587		Accompl. Type: Proposed Units Actual Units	
Accompl. Type: Proposed Units Actual Units		Accompl. Type: Proposed Units Actual Units	
Program Year 2:		Program Year 3:	
CDBG Proposed Amt. \$600,000 Actual Amount \$748,571		Fund Source: Proposed Amt. Actual Amount	
Other Proposed Amt. \$206,073 Actual Amount		Fund Source: Proposed Amt. Actual Amount	
10 Housing Units Proposed Units 500 Actual Units 681		Accompl. Type: Proposed Units Actual Units	
Accompl. Type: Proposed Units Actual Units		Accompl. Type: Proposed Units Actual Units	
Program Year 3:		Program Year 4:	
CDBG Proposed Amt. \$513,000 Actual Amount \$711,301		Fund Source: Proposed Amt. Actual Amount	
HOME Proposed Amt. \$187,000 Actual Amount \$146,843		Fund Source: Proposed Amt. Actual Amount	
10 Housing Units Proposed Units 400 Actual Units 477		Accompl. Type: Proposed Units Actual Units	
Accompl. Type: Proposed Units Actual Units		Accompl. Type: Proposed Units Actual Units	
Program Year 4:		Program Year 5:	
CDBG Proposed Amt. \$766,134 Actual Amount \$616,098		Fund Source: Proposed Amt. Actual Amount	
Other Proposed Amt. Actual Amount		Fund Source: Proposed Amt. Actual Amount	
10 Housing Units Proposed Units Actual Units 332		Accompl. Type: Proposed Units Actual Units	
Accompl. Type: Proposed Units Actual Units		Accompl. Type: Proposed Units Actual Units	

Grantee Name: <b>City of St. Louis</b>			
Project Name: <b>Shaw Neighborhood Revitalization CBDO</b>			
Description:		IDIS Project #: 0061/xx-31-24	UOG Code:
Organizational activities for the program are intended to combat physical deterioration in the Shaw neighborhood by renovating substandard buildings and selling them to income qualified first time homebuyers.			
Location: CT: 117200 BG: 1-4, 6 CT: 127300 BG: 2		Priority Need Category: <b>Select one:</b> Owner Occupied Housing	
Explanation: Reinvest in the neighborhood's aging housing stock by providing home repairs, new and rehabilitated housing opportunities.			
Expected Completion Date: 12/31/2013			
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		Specific Objectives: 1. Increase the availability of affordable owner housing 2. Increase the supply of affordable rental housing 3.	
Project-level Accomplishments	09 Organizations	Proposed	5
		Underway	
		Complete	4
	Con Plan FY-10-14		
	09 Organizations	Proposed	1
		Underway	
		Complete	1
	Program Year 1-2010		
	09 Organizations	Proposed	1
		Underway	
	Complete	1	
Program Year 2-2011			
09 Organizations	Proposed	1	
	Underway		
	Complete	0	
Program Year 3-2012			
09 Organizations	Proposed	1	
	Underway		
	Complete	1	
Program Year 4-2013			
09 Organizations	Proposed	0	
	Underway		
	Complete	0	
Program Year 5-2014			
09 Organizations	Proposed	0	
	Underway		
	Complete	0	
<b>Proposed Outcome</b> Sustainability for the purpose of creating Suitable Living Environments		<b>Performance Measure</b> • # of for sale or rental properties rehabbed (3 proposed) • # of developers in network (12 proposed) • % completion of neighborhood marketing plan • # of neighborhood marketing programs	
<b>Actual Outcome</b> In Program Year 4, the organization facilitated the rehabilitation of 3 single-family units; completed a neighborhood improvement plan.			
19C CDBG Non-profit Organization Capacity Building			
Matrix Codes			
Comments			
Prog. Year 1	1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).		Prog. Year 4
Prog. Year 2	1. Budget adjustment of \$9,570 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 1.		Prog. Year 5
Prog. Year 3	1. Budget adjustment of \$3,948 due to entitlement reduction.		
Program Year 1	CDBG	Proposed Amt.	\$66,000
		Actual Amount	\$70,492
	Fund Source:	Proposed Amt.	\$31,600
		Actual Amount	\$62,170
09 Organizations	Proposed Units	1	
	Actual Units	1	
Accmpl. Type:	Proposed Units		
	Actual Units		
Program Year 2	CDBG	Proposed Amt.	\$66,000
		Actual Amount	\$65,288
	Fund Source:	Proposed Amt.	\$164,200
		Actual Amount	\$55,327
09 Organizations	Proposed Units	1	
	Actual Units	1	
Accmpl. Type:	Proposed Units		
	Actual Units		
Program Year 3	CDBG	Proposed Amt.	\$56,400
		Actual Amount	\$55,135
	Other	Proposed Amt.	\$63,300
		Actual Amount	\$50,130
09 Organizations	Proposed Units	1	
	Actual Units	1	
Accmpl. Type:	Proposed Units		
	Actual Units		
Program Year 4	CDBG	Proposed Amt.	\$52,452
		Actual Amount	\$55,656
	Other	Proposed Amt.	\$39,300
		Actual Amount	\$41,775
09 Organizations	Proposed Units	1	
	Actual Units	1	
Accmpl. Type:	Proposed Units		
	Actual Units		
Fund Source:		Proposed Amt.	
		Actual Amount	
Accmpl. Type:		Proposed Units	
		Actual Units	

Grantee Name: <b>City of St. Louis</b>							
Project Name: Skinker DeBaliviere CBDO							
Description: IDIS Project #: 0062/yr-31-40 UOG Code:							
Organizational activities for this program include supporting new housing and the rehabilitation of existing housing. Program activities also include commercial district development and enhancement.							
Location: CT: 105150 BG: 83 CT: 105300 BG: 1-3		Priority Need Category <b>Select one:</b> Owner Occupied Housing					
Explanation: Reinvest in the neighborhood by supporting new and existing residential and commercial development.							
Expected Completion Date: 12/31/2013							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve the quality of owner housing					
		2 Increase the supply of affordable rental housing					
		3 Increase the availability of affordable owner housing					
Project-level Accomplishments	09 Organizations	Proposed	5	09 Organizations	Proposed	1	
		Underway			Underway		
	Can Plan FY-10-14	Complete	3	Program Year 3-2012	Complete	1	
	09 Organizations	Proposed	1	09 Organizations	Proposed	1	
		Underway			Underway		
	Program Year 1-2010	Complete	1	Program Year 4-2013	Complete	1	
	09 Organizations	Proposed	1	09 Organizations	Proposed	0	
		Underway			Underway		
Program Year 2-2011	Complete	1	Program Year 5-2014	Complete	0		
<b>Proposed Outcome</b> Sustainability for the purpose of creating Suitable Living Environments		<b>Performance Measure</b> • # of community development activities (4 proposed) • # of commercial activities (4 proposed) • # of new businesses solicited (3 proposed) • # of redevelopment projects (4 proposed) • # completion of Master Plan		<b>Actual Outcome</b> In Program Year 4, the organization continued work on its master planning process which will be complete in 2014. The organization also supported the development of 2 single family units and conducted 2 community development activities.			
19C CDBG Non-profit Organization Capacity Building				Matrix Codes			
Matrix Codes				Matrix Codes			
Matrix Codes				Matrix Codes			
<b>Comments</b>			<b>Comments</b>				
Prog. Year 1	1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).			Prog. Year 4	1. \$45,000 of Program Year 4 funds transferred from Housing Production project 0038. 2. Actual amount expended includes funds from Program Year 3.		
Prog. Year 2	1. Budget adjustment of \$7,540 due to entitlement reduction. 2. \$12,000 of Program Year 2 funds transferred from Housing Production project 0076. 3. Actual amount expended includes funds from Program Year 1.			Prog. Year 5			
Prog. Year 3	1. Budget adjustment of \$3,115 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 2.						
Program Year 1	CDBG	Proposed Amt.	\$52,000	Fund Source:	Proposed Amt.		
		Actual Amount	\$55,528		Actual Amount		
	Fund Source:	Proposed Amt.	\$77,500	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	\$52,000	Fund Source:	Proposed Amt.		
		Actual Amount	\$47,734		Actual Amount		
	Other	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	\$44,500	Fund Source:	Proposed Amt.		
		Actual Amount	\$48,569		Actual Amount		
	Other	Proposed Amt.	\$117,000	Fund Source:	Proposed Amt.		
		Actual Amount	\$125,136		Actual Amount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	\$41,385	Fund Source:	Proposed Amt.		
		Actual Amount	\$91,158		Actual Amount		
	Other	Proposed Amt.	\$117,500	Fund Source:	Proposed Amt.		
		Actual Amount	\$150,103		Actual Amount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

Grantee Name: <b>City of St. Louis</b>						
Project Name: Southwest Neighborhood Development-CBDO						
Description: IDIS Project #: 0063/xx-31-30 UOG Code:						
Organizational activities for this program serve the Southwest Garden neighborhood by providing administrative support for housing development, beautification programs, housing resource center, streetscape master plan and a neighborhood energy trust program.						
Location: CT: 103700 BG: 3-3 CT: 117100 BG: 1-2 CT: 127200 BG: 1-4		Priority Need Category <b>Select one:</b> Owner Occupied Housing				
Explanation: Reinvest in the neighborhood by administering various programs for neighborhood improvement and providing technical assistance to its residents.						
Expected Completion Date: 12/31/2013						
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1. Improve the quality of owner housing				
		2. Increase the supply of affordable rental housing				
		3. Increase the availability of affordable owner housing				
Project-level Accomplishments	09 Organizations	Proposed	5	09 Organizations	Proposed	1
		Underway			Underway	
	Con Plan FY-10-14	Complete	4	Program Year 3-2012	Complete	1
	09 Organizations	Proposed	1	09 Organizations	Proposed	1
		Underway			Underway	
	Program Year 1-2010	Complete	1	Program Year 4-2013	Complete	1
	09 Organizations	Proposed	1	09 Organizations	Proposed	0
		Underway			Underway	
	Program Year 2-2011	Complete	1	Program Year 5-2014	Complete	0
		Complete			Complete	
Proposed Outcome Sustainability for the purpose of creating Suitable Living Environments		Performance Measure • # of housing development projects (5 proposed) • # of beautification projects (5 proposed) • # of individuals assisted through the housing resource center (100 proposed) • % completion of Streetscape Project • completion of energy program		Actual Outcome In Program Year 4, the organization identified 5 beautification projects, assisted 134 individuals with housing referrals and completed energy awareness presentations with 144 participants in 2013.		
19C CDBG Non-profit Organization Capacity Building		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Comments			Comments			
Prog. Year 1	1. \$20,000 of Program Year 1 funds transferred from Housing Production project 0076. 2. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).		Prog. Year 4	1. Actual amount expended includes funds from Program Year 3.		
Prog. Year 2	1. Budget adjustment of \$6,960 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 1.		Prog. Year 5			
Prog. Year 3	1. Budget adjustment of \$2,870 due to entitlement reduction.					
Program Year 1	CDBG	Proposed Amt.	\$48,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$51,927		Actual Amount	
	Fund Source:	Proposed Amt.	\$5,850	Fund Source:	Proposed Amt.	
		Actual Amount	\$3,398		Actual Amount	
09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
	Actual Units	1		Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	\$48,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$56,235		Actual Amount	
	Other	Proposed Amt.	\$2,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$3,044		Actual Amount	
09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
	Actual Units	1		Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	\$41,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$38,525		Actual Amount	
	Other	Proposed Amt.	\$2,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$5,554		Actual Amount	
09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
	Actual Units	1		Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	\$38,130	Fund Source:	Proposed Amt.	
		Actual Amount	\$40,975		Actual Amount	
	Other	Proposed Amt.	\$10,870	Fund Source:	Proposed Amt.	
		Actual Amount	\$43,623		Actual Amount	
09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
	Actual Units	1		Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

Grantee Name: <b>City of St. Louis</b>						
Project Name: <b>St. Elizabeth Adult Day Care Center</b>						
Description: <b>IDIS Project #: 0064/nc-12-43 UDG Code:</b>						
Provides quality adult day care for the elderly and impaired in a community setting, enabling family care givers to remain in the workforce.						
Location: St. Elizabeth's Adult Day Care Center 3401 Arsenal St. Louis, MO 63118		Priority Need Category <b>Select one:</b> Public Services				
Expected Completion Date: 12/31/2013		Explanation: Offer a mix of services that best meet the needs and interests of the 55,000 elderly residents of the City, especially those who are isolated and poor.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons				
		2				
		3				
Project-level Accomplishments	01 People	Proposed	325	01 People	Proposed	65
		Underway			Underway	
		Complete	253	Program Year 3-2012	Complete	69
	01 People	Proposed	65	01 People	Proposed	65
		Underway			Underway	
		Complete	50	Program Year 4-2013	Complete	76
	01 People	Proposed	65	01 People	Proposed	0
		Underway			Underway	
		Complete	58	Program Year 5-2014	Complete	0
Proposed Outcome Sustainability for the purpose of creating economic opportunities.		Performance Measure * No. of persons assisted with improved access to a service.  * No. of persons assisted with new access to a service.		Actual Outcome In Program Year 4, CDBG funds allowed for 76 people to receive new access to services (12 directly attributable to CDBG)		
05A Senior Services 570.201(a)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Comments			Comments			
Prog. Year 1	1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).		Prog. Year 4			
Prog. Year 2	1. Budget adjustment of \$2,610 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 1.		Prog. Year 5			
Prog. Year 3	1. Budget adjustment of \$1,078 due to entitlement reduction.					
Program Year 1	CDBG	Proposed Amt.	\$18,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$18,000		Actual Amount	
	Other	Proposed Amt.	\$442,700	Fund Source:	Proposed Amt.	
		Actual Amount	\$500,743		Actual Amount	
01 People	Proposed Units	65	Accompl. Type:	Proposed Units		
	Actual Units	50		Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	\$18,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$15,765		Actual Amount	
	Other	Proposed Amt.	\$525,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$0		Actual Amount	
01 People	Proposed Units	65	Accompl. Type:	Proposed Units		
	Actual Units	58		Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	\$15,400	Fund Source:	Proposed Amt.	
		Actual Amount	\$15,449		Actual Amount	
	Other	Proposed Amt.	\$572,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$456,750		Actual Amount	
01 People	Proposed Units	65	Accompl. Type:	Proposed Units		
	Actual Units	69		Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	\$14,322	Fund Source:	Proposed Amt.	
		Actual Amount	\$13,097		Actual Amount	
	Other	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
01 People	Proposed Units	65	Accompl. Type:	Proposed Units		
	Actual Units	76		Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

2012 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

Grantee Name: City of St. Louis	
Project Name: St. Louis Community Empowerment Foundation CBDO	
Fiscal Year: 2012 Project #: 1074/12-08-08 Label Code: 1	
Organizational activities for this program are to facilitate the physical and human development of the area through the creation of in-fill housing, welfare to work/employment training and youth and elderly development programs.	
Location:	Priority Need Category:
CT) 118400 80: 1-6 CT) 113400 80: 1-4 CT) 113500 80: 1-6 CT) 120200 80: 1-2, 4-5 CT) 120100 80: 1, 3-6 CT) 121200 80: 1-5 CT) 121300 80: 1-5 CT) 121100 80: 1, 3-5 CT) 121400 80: 1 CT) 128700 80: 3-6 CT) 126600 80: 2-5, 7, 9 CT) 109700 80: 2-3 CT) 126700 80: 3-4, 6-8 CT) 131100 80: 1-2 CT) 118300 80: 1-2 Country: 20512	Select one: Owner Occupied Housing
Explanation:	
Requested Completion Date: 12/31/2013	
Reinvest in the neighborhood's aging housing stock by facilitating general renovation activities; providing technical assistance to capital improvement projects and housing events to promote the importance of education to the neighborhood youth.	
Outcome Category: <input type="radio"/> Direct Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives: 1. Increase the availability of affordable owner housing 2. 3.
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Specific Objectives: 1. Increase the availability of affordable owner housing 2. 3.
Project-level Accomplishments: 09 Organizations Proposed 4 09 Organizations Underway 4 09 Organizations Complete 4 Program Year 1-2010 Underway 1 09 Organizations Complete 1 Program Year 1-2011 Proposed 1 09 Organizations Underway 1 Program Year 2-2011 Complete 1	09 Organizations Proposed 1 09 Organizations Underway 1 Program Year 3-2012 Complete 1 09 Organizations Proposed 1 09 Organizations Underway 1 Program Year 4-2013 Complete 1 09 Organizations Proposed 0 09 Organizations Underway 0 Program Year 5-2014 Complete 0
Proposed Outcome: Sustainability for the purpose of creating suitable living environments	Performance Measure: • # of residents assisted at the Back to School Rally (2,000 proposed) • # of single-family homes (10 proposed) • # of children receiving educational support (100 proposed) • # of minority contractors assisted (100 proposed) • # of home repair applications processed (20 proposed) • # of block unimp created (10 proposed)
Actual Outcome: In Program Year 4, the organization held its Back to School rally, provided technical assistance and training minority contractors, provided technical assistance to 20 individuals, created 3 new block units and supported 20 others.	
I/C CBDO Non-profit Organization Capacity Building Matrix Codes Matrix Codes Matrix Codes	Matrix Codes Matrix Codes Matrix Codes
Comments: 1. \$352,672 of Program Year 1 funds transferred from Housing Production project 0076. 2. \$72,225 of Program Year 1 funds transferred from Home Repair Program project 0036. 3. \$135,000 of Program Year 1 funds transferred from Capacity Development project 0047. 4. Actual amount expended includes funds from Program Year 5 plan cycle (2009-2009).	Comments: 1. \$190,728 of Program Year 4 funds transferred from Housing Production project 0036. 2. \$35,501 of Program Year 4 funds transferred from Targeted Management Assistance project 0036. 3. Actual amount expended includes funds from Program Year 3.
Prog. Year 1 1. \$72,225 of Program Year 1 funds transferred from Home Repair Loan Pool project 0036. 2. \$381,643 of Program Year 1 funds transferred from Housing Production project 0076. 3. Budget adjustment of \$36,728 due to entitlement reduction. 4. Actual amount expended includes funds from Program Year 1.	Prog. Year 4 1. \$190,728 of Program Year 4 funds transferred from Housing Production project 0036. 2. \$35,501 of Program Year 4 funds transferred from Targeted Management Assistance project 0036. 3. Actual amount expended includes funds from Program Year 3.
Prog. Year 2 1. Budget adjustment of \$2,596 due to entitlement reduction. 2. \$158,534 of Program Year 2 funds transferred from Housing Production project #0036. 3. \$37,233 of Program Year 2 funds transferred from Home Repair Evaluation Units and Construction Administration project #0036. 4. \$20,000 of Program Year 2 funds transferred from Union-Garsh Senior Center Services project #0068. 5. \$7,150 of Program Year 2 funds transferred from McElroy Day Care project #0043. 6. \$2,380 of Program Year 2 funds transferred from Carewelder Family Literacy project #0068. 7. Actual amount expended includes funds from Program Year 2. 8. \$23,200 of Program Year 2 funds transferred to Senior Home Security project #0060.	Prog. Year 5 1. \$190,728 of Program Year 5 funds transferred from Housing Production project 0036. 2. \$35,501 of Program Year 5 funds transferred from Targeted Management Assistance project 0036. 3. Actual amount expended includes funds from Program Year 4.
Program Year 1 CBDO Proposed Amt. \$50,000 Actual Amount \$54,280 Fund Source Proposed Amt. \$0 Actual Amount \$75,000 09 Organizations Proposed Units 1 Actual Units 1 Accompl. Type Proposed Units 1 Actual Units 1	Program Year 1 CBDO Proposed Amt. \$50,000 Actual Amount \$54,280 Fund Source Proposed Amt. \$0 Actual Amount \$75,000 09 Organizations Proposed Units 1 Actual Units 1 Accompl. Type Proposed Units 1 Actual Units 1
Program Year 2 CBDO Proposed Amt. \$185,000 Actual Amount \$203,633 Other Proposed Amt. \$100,000 Actual Amount \$100,000 09 Organizations Proposed Units 1 Actual Units 1 Accompl. Type Proposed Units 1 Actual Units 1	Program Year 2 CBDO Proposed Amt. \$185,000 Actual Amount \$203,633 Other Proposed Amt. \$100,000 Actual Amount \$100,000 09 Organizations Proposed Units 1 Actual Units 1 Accompl. Type Proposed Units 1 Actual Units 1
Program Year 3 CBDO Proposed Amt. \$177,825 Actual Amount \$203,563 Other Proposed Amt. \$63,000 Actual Amount \$713,748 09 Organizations Proposed Units 1 Actual Units 1 Accompl. Type Proposed Units 1 Actual Units 1	Program Year 3 CBDO Proposed Amt. \$177,825 Actual Amount \$203,563 Other Proposed Amt. \$63,000 Actual Amount \$713,748 09 Organizations Proposed Units 1 Actual Units 1 Accompl. Type Proposed Units 1 Actual Units 1
Program Year 4 CBDO Proposed Amt. \$273,952 Actual Amount \$247,617 Other Proposed Amt. \$0 Actual Amount \$20,394 09 Organizations Proposed Units 1 Actual Units 1 Accompl. Type Proposed Units 1 Actual Units 1	Program Year 4 CBDO Proposed Amt. \$273,952 Actual Amount \$247,617 Other Proposed Amt. \$0 Actual Amount \$20,394 09 Organizations Proposed Units 1 Actual Units 1 Accompl. Type Proposed Units 1 Actual Units 1

Grantee Name: <b>City of St. Louis</b>			
Project Name: <b>St. Louis Development Corporation Administration</b>			
Description: <b>IDIS Project #: 0065/xx-90-90 UDG Code:</b>			
Provides planning and administrative services necessary to implement economic development activities carried out through the Land Clearance for Redevelopment Authority (LCRA), Land Reutilization Authority (LRA), Planned Industrial Expansion Authority (PIEA), Local Development Company (LDC), Industrial Development Authority (IDA), and the Port Authority.			
Location: St. Louis Development Corp. 1015 Locust, Suite 1200 St. Louis, MO 63101		Priority Need Category <b>Select one:</b> Planning/Administration	
Explanation: Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.			
Expected Completion Date: 12/31/2013			
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability			
Specific Objectives 1 2 3			
Project-level Accomplishments	Accompl. Type: <b>Proposed</b>		
	Con Plan FY-10-14	<b>Complete</b>	
	Accompl. Type: <b>Proposed</b>		
	Program Year 1-2010	<b>Complete</b>	
	Accompl. Type: <b>Proposed</b>		
	Program Year 2-2011	<b>Complete</b>	
Accompl. Type: <b>Proposed</b>			
Program Year 3-2012	<b>Complete</b>		
Accompl. Type: <b>Proposed</b>			
Program Year 4-2013	<b>Complete</b>		
Accompl. Type: <b>Proposed</b>			
Program Year 5-2014	<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>	
N/A		N/A	
<b>Actual Outcome</b>		N/A	
21A General Program Administration \$70,206		Matrix Codes	
Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes	
<b>Comments</b>		<b>Comments</b>	
Prog. Year 1	1. \$115,763 of Program Year 1 funds transferred to Business Development Support project 0005. 2. \$76,290 of Program Year 1 funds transferred to LRA Acquisition project 0097.	Prog. Year 4	1. Actual amount expended includes funds from Program Year 3. 2. \$52,633 of Program Year 4 funds transferred to SLDC Building Board-Up and Lot Maintenance project 0058.
Prog. Year 2	1. Budget adjustment of \$58,437 due to entitlement reduction. 2. \$65,000 of Program Year 2 funds transferred from Major Projects Administration program project 0007. 3. \$192,053 of Program Year 2 funds transferred to Business Development Support project 0005. 4. Actual amount expended includes funds from Program Year 1.	Prog. Year 5	
Prog. Year 3	1. Budget adjustment of \$31,724 due to entitlement reduction. 2. \$20,000 of Program Year 3 funds transferred to SLDC Building Board-Up & Maintenance project #0058.		
Program Year 1	CDBG <b>Proposed Amt.</b> \$530,000 <b>Actual Amount</b> \$418,470 Other <b>Proposed Amt.</b> \$8,710,150 <b>Actual Amount</b> \$4,644,684 Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b> Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	
Program Year 2	CDBG <b>Proposed Amt.</b> \$530,000 <b>Actual Amount</b> \$362,200 Other <b>Proposed Amt.</b> \$1,750,000 <b>Actual Amount</b> \$6,675,722 Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b> Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	
Program Year 3	CDBG <b>Proposed Amt.</b> \$453,200 <b>Actual Amount</b> \$358,070 Other <b>Proposed Amt.</b> \$6,809,800 <b>Actual Amount</b> \$6,861,524 Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b> Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	
Program Year 4	CDBG <b>Proposed Amt.</b> \$421,476 <b>Actual Amount</b> \$393,252 Other <b>Proposed Amt.</b> \$4,775,000 <b>Actual Amount</b> \$5,540,000 Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b> Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	

Grantee Name: <b>City of St. Louis</b>							
Project Name: <b>SLDC Building Board-Up and Lot Maintenance (LRA)</b>							
Description: <b>IDIS Project #: 0058/xx-70-36 UOG Code:</b>							
St. Louis Development Corporation will secure vacant and open buildings in low-moderate income neighborhoods to deter their use as havens for crime, to stop the spread of blight, and to preserve structurally sound buildings for future rehabilitation. The program will also clear, grade and seed vacant lots and remove hazardous trees.							
Location: St. Louis Development Corp. 1015 Locust, Suite 1200 St. Louis, MO 63101		Priority Need Category <b>Select one:</b> Other					
Expected Completion Date: 12/31/2013		Explanation: This interim assistance is needed to stop the physical deterioration of City-owned properties until permanent improvements may be carried out.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons					
		2					
		3					
Project-level Accomplishments	10 Housing Units	Proposed	10,431	10 Housing Units	Proposed	1,900	
		Underway			Underway		
	Con Plan FY-10-14	Complete	9,837	Program Year 3-2012	Complete	1,929	
	10 Housing Units	Proposed	1,800	10 Housing Units	Proposed	1,800	
		Underway			Underway		
	Program Year 1-2010	Complete	3,131	Program Year 4-2013	Complete	2,434	
	10 Housing Units	Proposed	1,800	10 Housing Units	Proposed	0	
		Underway			Underway		
Program Year 2-2011	Complete	2,343	Program Year 5-2014	Complete	0		
	Complete			Complete			
Proposed Outcome Sustainability for the purpose of creating Suitable Living Environments		Performance Measure # of vacant and open buildings secured. # of dangerous trees removed. # of vacant lots maintained.		Actual Outcome In Program Year 4, 1,505 buildings were boarded up and/or secured; 534 dangerous trees were removed; and 395 vacant lots were maintained.			
06 Interim Assistance 570.201(f)		Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes		Matrix Codes			
Comments			Comments				
Prog. Year 1	1. Actual amount expended includes funds from Program Year 4 (2008) and Program Year 5 (2009) plan cycle (2005-2009).			Prog. Year 4	1. \$52,633 of Program Year 4 funds transferred from St. Louis Development Corporation Administration project 0065. 2. Actual amount expended includes funds from Program Year 3.		
Prog. Year 2	1. Budget adjustment of \$400,000 due to entitlement reduction. 2. \$20,000 of Program Year 2 funds transferred from Housing Production project 0076. 3. Actual amount expended includes funds from Program Year 1 and Program Year 4 of 5 year plan cycle (2005-2009)			Prog. Year 5			
Prog. Year 3	1. Budget adjustment of \$41,895 due to entitlement reduction. 2. \$20,000 of Program Year 3 funds transferred from SLDC Administration project #0065. 3. \$22,450 of Program Year 3 funds transferred to Operation Brightside Clean-Up/Graffiti Eradication project #0052.						
Program Year 1	CDBG	Proposed Amt.	\$700,000	Fund Source:	Proposed Amt.		
		Actual Amount	\$723,531		Actual Amount		
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.		
		Actual Amount	\$0		Actual Amount		
10 Housing Units	Proposed Units	1,800	Accompl. Type:	Proposed Units			
	Actual Units			Actual Units			
Accompl. Type:	Proposed Units	3,131	Accompl. Type:	Proposed Units			
	Actual Units			Actual Units			
Program Year 2	CDBG	Proposed Amt.	\$700,000	Fund Source:	Proposed Amt.		
		Actual Amount	\$448,570		Actual Amount		
	Other	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
10 Housing Units	Proposed Units	1,800	Accompl. Type:	Proposed Units			
	Actual Units	2,343		Actual Units			
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			
	Actual Units			Actual Units			
Program Year 3	CDBG	Proposed Amt.	\$598,500	Fund Source:	Proposed Amt.		
		Actual Amount	\$474,501		Actual Amount		
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.		
		Actual Amount	\$0		Actual Amount		
10 Housing Units	Proposed Units	1,900	Accompl. Type:	Proposed Units			
	Actual Units	1,929		Actual Units			
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			
	Actual Units			Actual Units			
Program Year 4	CDBG	Proposed Amt.	\$536,155	Fund Source:	Proposed Amt.		
		Actual Amount	\$531,166		Actual Amount		
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.		
		Actual Amount	\$0		Actual Amount		
10 Housing Units	Proposed Units	1,800	Accompl. Type:	Proposed Units			
	Actual Units	2,434		Actual Units			
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			
	Actual Units			Actual Units			

Grantee Name: <b>City of St. Louis</b>			
Project Name: <b>SLDC Major Project Administration</b>			
Description: <b>IDIS Project #: xx-32-02</b> UOG Code:			
The St. Louis Development Corporation (SLDC) provides direct project support necessary to undertake the construction and rehabilitation of economic development projects under the Community Development Block Grant (CDBG) and other federally funded programs. SLDC staff undertake financial feasibility reviews, project financing and loan packaging, site review, architectural design review, and construction inspection through the planning, budgeting, and implementation of housing development projects.			
Location: St. Louis Development Corp. 1015 Locust, Suite 1200 St. Louis, MO 63101		Priority Need Category <b>Select one:</b> Other	
Expected Completion Date: 12/31/2013		Explanation: Support activities that create jobs and increase the City's tax base including land assembly, site preparation, business loans, commercial district support, business marketing and business support programs.	
Objective Category: <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity		Specific Objectives	
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1. Improve quality / Increase quantity of public improvements for lower income persons	
		2.	
		3.	
Project-level Accomplishments		Project-level Accomplishments	
10 Housing Units <b>Proposed</b> 25		10 Housing Units <b>Proposed</b> 5	
Underway 5		Underway	
Complete 7		Complete 0	
Can Plan FY-10-14		Program Year 3-2012	
10 Housing Units <b>Proposed</b> 5		10 Housing Units <b>Proposed</b> 5	
Underway 5		Underway	
Complete 0		Complete 5	
Program Year 1-2010		Program Year 4-2013	
10 Housing Units <b>Proposed</b> 5		10 Housing Units <b>Proposed</b> 0	
Underway 3		Underway	
Complete 2		Complete 0	
Program Year 2-2011		Program Year 5-2014	
<b>Proposed Outcome</b>		<b>Performance Measure</b>	
Sustainability for the purpose of providing economic opportunity.		N/A	
<b>Actual Outcome</b>			
		In Program Year 4, the organization completed environmental remediation on the North Riverfront, SLAAP, ATCOM, Carondelet Coke, and Arcade Building. In addition, the organization continued to assist with the North Central, South Side Educational Center, Bremen Homes and Laclede's Landing infrastructure projects.	
03 Public Facilities and Improvements (General) 570.201(c)		Matrix Codes	
Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes	
<b>Comments</b>		<b>Comments</b>	
Prog. Year 1		Prog. Year 4	
1. Budget adjustment of \$47,850 due to entitlement reduction. 2. \$65,000 of Program Year 2 funds transferred to St. Louis Development Corporation Administration program project 0065. 3. \$45,000 of Program Year 2 funds transferred from Business Development Support program project 0005.		1. \$115,763 of Program Year 4 funds transferred to Business Development Support project 0005. 2. Actual amount expended includes funds from Program Year 3.	
Prog. Year 2		Prog. Year 5	
1. Budget adjustment of \$23,639 due to entitlement reduction. 2. \$115,763 from Program Year 3 funds transferred to SLDC Administration project #0065.			
Prog. Year 3			
1. Budget adjustment of \$23,639 due to entitlement reduction. 2. \$115,763 from Program Year 3 funds transferred to SLDC Administration project #0065.			
Program Year 1		Program Year 1	
CDBG <b>Proposed Amt.</b> \$395,000		Fund Source: <b>Proposed Amt.</b>	
Actual Amount \$349,417		Actual Amount	
Other <b>Proposed Amt.</b> \$0		Fund Source: <b>Proposed Amt.</b>	
Actual Amount		Actual Amount	
10 Housing Units <b>Proposed Units</b> 5		Accompl. Type: <b>Proposed Units</b>	
Actual Units 0		Actual Units	
Accompl. Type: <b>Proposed Units</b>		Accompl. Type: <b>Proposed Units</b>	
Actual Units		Actual Units	
Program Year 2		Program Year 2	
CDBG <b>Proposed Amt.</b> \$395,000		Fund Source: <b>Proposed Amt.</b>	
Actual Amount \$326,116		Actual Amount	
Other <b>Proposed Amt.</b> \$0		Fund Source: <b>Proposed Amt.</b>	
Actual Amount		Actual Amount	
10 Housing Units <b>Proposed Units</b> 5		Accompl. Type: <b>Proposed Units</b>	
Actual Units 2		Actual Units	
Accompl. Type: <b>Proposed Units</b>		Accompl. Type: <b>Proposed Units</b>	
Actual Units		Actual Units	
Program Year 3		Program Year 3	
CDBG <b>Proposed Amt.</b> \$337,700		Fund Source: <b>Proposed Amt.</b>	
Actual Amount \$103,986		Actual Amount	
Other <b>Proposed Amt.</b>		Fund Source: <b>Proposed Amt.</b>	
Actual Amount		Actual Amount	
10 Housing Units <b>Proposed Units</b> 5		Accompl. Type: <b>Proposed Units</b>	
Actual Units 0		Actual Units	
Accompl. Type: <b>Proposed Units</b>		Accompl. Type: <b>Proposed Units</b>	
Actual Units		Actual Units	
Program Year 4		Program Year 4	
CDBG <b>Proposed Amt.</b> \$314,061		Fund Source: <b>Proposed Amt.</b>	
Actual Amount \$292,688		Actual Amount	
Other <b>Proposed Amt.</b>		Fund Source: <b>Proposed Amt.</b>	
Actual Amount		Actual Amount	
10 Housing Units <b>Proposed Units</b> 5		Accompl. Type: <b>Proposed Units</b>	
Actual Units 5		Actual Units	
Accompl. Type: <b>Proposed Units</b>		Accompl. Type: <b>Proposed Units</b>	
Actual Units		Actual Units	

Grantee Name: <b>City of St. Louis</b>						
Project Name: <b>St. Louis Tax Assistance Program</b>						
Description: <b>IDIS Project #: 0079/cx-10-82 UOG Code:</b>						
This program will provide free income tax service to low income residents. This will ensure accurate and timely filing of their return and the amount of refund they are due.						
Location: St. Louis Tax Assistance 12101 Woodcrest Drive, Suite 300 Louis MO 63141		Priority Need Category: <b>Select one:</b> Public Services				
Explanation: Provide free income tax service to low income residents.						
Expected Completion Date: 12/31/2013						
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives: 1. Improve quality / increase quantity of neighborhood facilities for low-income persons						
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability						
Project-level Accomplishments	01 People	Proposed	0	01 People	Proposed	0
		Underway			Underway	
		Complete	500	Program Year 3-2012	Complete	474
	01 People	Proposed	500	01 People	Proposed	500
		Underway			Underway	
		Complete	500	Program Year 4-2013	Complete	469
	01 People	Proposed	500	01 People	Proposed	0
		Underway			Underway	
		Complete	459	Program Year 5-2014	Complete	0
Proposed Outcome		Performance Measure		Actual Outcome		
Accessibility/Availability for the purpose of creating Economic Opportunities		* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.		In Program Year 4, CDBG funds allowed for 469 persons to receive new access to tax preparation services		
05 Public Services (General) 570.201(e)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Comments			Comments			
Prog. Year 1	1. \$9,000 of Program Year 1 funds transferred from Housing Production project 0076.			Prog. Year 4	1. \$9,000 of Program Year 4 funds transferred from Housing Production project 0038.	
Prog. Year 2	1. \$9,000 of Program Year 2 funds transferred from Housing Production project 0076.			Prog. Year 5		
Prog. Year 3	1. \$9,000 of Program Year 3 funds transferred from Housing Production project #0038.					
Program Year 1	CDBG	Proposed Amt.	\$9,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$9,000		Actual Amount	
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount	\$0		Actual Amount	
	01 People	Proposed Units	500	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units		
	Accompl. Type:	Proposed Units	500	Accompl. Type:	Proposed Units	
		Actual Units	500		Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount	\$8,262		Actual Amount	
	Fund Source:	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount	\$0		Actual Amount	
	01 People	Proposed Units	500	Accompl. Type:	Proposed Units	
	Actual Units	459		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount	\$8,532		Actual Amount	
	01 People	Proposed Units	0	Accompl. Type:	Proposed Units	
	Actual Units	474		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount	\$8,442		Actual Amount	
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount	\$0		Actual Amount	
	01 People	Proposed Units	500	Accompl. Type:	Proposed Units	
	Actual Units	469		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

2013 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

Grantee Name: <b>City of St. Louis</b>																																																																																	
Project Name: <b>Targeted Management Assistance Program</b>																																																																																	
Description: <b>IDIS Project #: 0066/00-36-13/54/15/16/17 UDG Code:</b>																																																																																	
Organizational activities for this program are intended to help stabilize rental properties in targeted areas of the city by providing professional property management to owners of multi-family buildings, including tenant screening, advertising, inspections and monthly reports. This program emphasizes resolution of problem property situations.																																																																																	
Location: Community Wide	Priority Need Category <b>Select one:</b> Rental Housing																																																																																
Explanation: Stabilize the northside neighborhoods by identifying problem rental properties and providing assistance to landlords or utilizing the City's courts for resolution.																																																																																	
Expected Completion Date: 12/31/2013	Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity																																																																																
Specific Objectives: Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability																																																																																	
<table border="1"> <tr> <td>09 Organizations</td> <td>Proposed</td> <td>15</td> <td>09 Organizations</td> <td>Proposed</td> <td>3</td> </tr> <tr> <td>09 Organizations</td> <td>Underway</td> <td></td> <td>09 Organizations</td> <td>Underway</td> <td></td> </tr> <tr> <td>09 Organizations</td> <td>Complete</td> <td>0</td> <td>09 Organizations</td> <td>Complete</td> <td>7</td> </tr> <tr> <td>09 Organizations</td> <td>Proposed</td> <td>3</td> <td>09 Organizations</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td>09 Organizations</td> <td>Underway</td> <td></td> <td>09 Organizations</td> <td>Underway</td> <td></td> </tr> <tr> <td>09 Organizations</td> <td>Complete</td> <td>7</td> <td>09 Organizations</td> <td>Complete</td> <td>0</td> </tr> <tr> <td>09 Organizations</td> <td>Proposed</td> <td>3</td> <td>09 Organizations</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td>09 Organizations</td> <td>Underway</td> <td></td> <td>09 Organizations</td> <td>Underway</td> <td></td> </tr> <tr> <td>09 Organizations</td> <td>Complete</td> <td>7</td> <td>09 Organizations</td> <td>Complete</td> <td>0</td> </tr> </table>		09 Organizations	Proposed	15	09 Organizations	Proposed	3	09 Organizations	Underway		09 Organizations	Underway		09 Organizations	Complete	0	09 Organizations	Complete	7	09 Organizations	Proposed	3	09 Organizations	Proposed	0	09 Organizations	Underway		09 Organizations	Underway		09 Organizations	Complete	7	09 Organizations	Complete	0	09 Organizations	Proposed	3	09 Organizations	Proposed	0	09 Organizations	Underway		09 Organizations	Underway		09 Organizations	Complete	7	09 Organizations	Complete	0																										
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09 Organizations	Underway		09 Organizations	Underway																																																																													
09 Organizations	Complete	7	09 Organizations	Complete	0																																																																												
Proposed Outcome Sustainability for the purpose of creating Suitable Living Environments	Performance Measure # of nuisance properties identified and/or abated (705 housing units proposed)																																																																																
Actual Outcome Not funded as a separate activity in Program Year 4.																																																																																	
19C CDBG Non-profit Organization Capacity Building	Matrix Codes																																																																																
Matrix Codes	Matrix Codes																																																																																
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Comments																																																																																	
<p><b>Prog. Year 1</b></p> <ol style="list-style-type: none"> <li>\$31,300 of Program Year 1 funds transferred from Housing Production project 0076.</li> <li>\$25,000 of Program Year 1 funds was transferred to ACTS Partnership project 0066.</li> <li>\$25,000 of Program Year 1 funds was transferred to Community Development project 0082.</li> <li>\$25,000 of Program Year 1 funds was transferred to Greater Ville Neighborhood Preservation project 0070.</li> <li>\$25,000 of Program Year 1 funds was transferred to UJAMAA project 0086.</li> </ol>	<p><b>Prog. Year 4</b></p> <ol style="list-style-type: none"> <li>\$20,537 of Program Year 3 funds transferred to River-view West Florissant CDBG project 0037.</li> <li>\$2,295 of Program Year 3 funds transferred to Hamilton Heights CDBG project 0034.</li> <li>\$35,951 of Program Year 3 funds transferred to St. Louis Community Empowerment Foundation project 0074.</li> <li>Actual amount expended includes funds from Program Year 3.</li> </ol>																																																																																
<p><b>Prog. Year 2</b></p> <ol style="list-style-type: none"> <li>\$25,000 of Program Year 2 funds transferred to UJAMAA project 0086.</li> <li>\$25,000 of Program Year 2 funds was transferred to Greater Ville Neighborhood Preservation project 0070.</li> <li>\$25,000 of Program Year 2 funds was transferred to Community Renewal project 0067.</li> <li>\$25,000 of Program Year 2 funds was transferred to the ACTS Partnership.</li> <li>\$47,870 of Program Year 2 funds was transferred from Housing Production project 0076.</li> <li>Budget adjustment of \$32,113 due to entitlement reduction.</li> </ol>	<p><b>Prog. Year 5</b></p>																																																																																
<p><b>Prog. Year 3</b></p> <ol style="list-style-type: none"> <li>\$243,853 of Program Year 3 funds transferred from Housing Production project #0039.</li> <li>Actual amount expended includes funds from Program Year 2.</li> </ol>																																																																																	
<table border="1"> <tr> <td rowspan="2">CDBG</td> <td>Proposed Amt.</td> <td>\$300,000</td> <td rowspan="2">Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td>Actual Amount</td> <td>\$248,618</td> <td>Actual Amount</td> <td></td> </tr> <tr> <td rowspan="2">Other</td> <td>Proposed Amt.</td> <td>\$325,000</td> <td rowspan="2">Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td>Actual Amount</td> <td>\$375,000</td> <td>Actual Amount</td> <td></td> </tr> <tr> <td rowspan="2">09 Organizations</td> <td>Proposed Units</td> <td>3</td> <td rowspan="2">Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td>Actual Units</td> <td>6</td> <td>Actual Units</td> <td></td> </tr> <tr> <td rowspan="2">Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td rowspan="2">Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td>Actual Units</td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Proposed Amt.	\$300,000	Fund Source:	Proposed Amt.		Actual Amount	\$248,618	Actual Amount		Other	Proposed Amt.	\$325,000	Fund Source:	Proposed Amt.		Actual Amount	\$375,000	Actual Amount		09 Organizations	Proposed Units	3	Accompl. Type:	Proposed Units		Actual Units	6	Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units		Actual Units		<table border="1"> <tr> <td rowspan="2">CDBG</td> <td>Proposed Amt.</td> <td>\$300,000</td> <td rowspan="2">Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td>Actual Amount</td> <td>\$199,465</td> <td>Actual Amount</td> <td></td> </tr> <tr> <td rowspan="2">Other</td> <td>Proposed Amt.</td> <td>\$225,000</td> <td rowspan="2">Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td>Actual Amount</td> <td>\$180,000</td> <td>Actual Amount</td> <td></td> </tr> <tr> <td rowspan="2">09 Organizations</td> <td>Proposed Units</td> <td>3</td> <td rowspan="2">Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td>Actual Units</td> <td>7</td> <td>Actual Units</td> <td></td> </tr> <tr> <td rowspan="2">Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td rowspan="2">Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td>Actual Units</td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Proposed Amt.	\$300,000	Fund Source:	Proposed Amt.		Actual Amount	\$199,465	Actual Amount		Other	Proposed Amt.	\$225,000	Fund Source:	Proposed Amt.		Actual Amount	\$180,000	Actual Amount		09 Organizations	Proposed Units	3	Accompl. Type:	Proposed Units		Actual Units	7	Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units		Actual Units	
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OHP Version 1.3 Grantee Name: <b>City of St. Louis</b>																																																													
Project Name: <b>Third Ward Housing Corporation CBDO</b>	Description: <b>IDIS Project #: 10067/06-31-78 UOG Code: MO294626 ST LOUIS</b> The Third Ward Housing Corporation's mission is to combat community deterioration and undertake neighborhood improvements by promoting and enhancing housing and economic development activities within its service area.																																																												
Location: CT: 109700 BG: 1-4 CT: 110500 BG: 1 CT: 120200 BG: 1 CT: 126600 BG: 1 CT: 126700 BG: 1-2	Priority Need Category Select one: <b>Owner Occupied Housing</b>																																																												
Expected Completion Date: <b>12/31/2013</b>	Explanation: Reinvest in the neighborhood's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities.																																																												
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives 1. Increase the availability of affordable owner housing 2. Improve access to affordable rental housing 3.																																																												
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	Project-level Accomplishments <table border="1"> <tr> <td>Accompl. Type: <b>Proposed</b></td> <td><b>0</b></td> <td>Accompl. Type: <b>Proposed</b></td> <td><b>0</b></td> </tr> <tr> <td><b>Underway</b></td> <td></td> <td><b>Underway</b></td> <td><b>1</b></td> </tr> <tr> <td><b>Complete</b></td> <td></td> <td><b>Complete</b></td> <td><b>0</b></td> </tr> <tr> <td>Can Plan FY10-14</td> <td></td> <td>Program Year 3-2012</td> <td></td> </tr> <tr> <td>Accompl. Type: <b>Proposed</b></td> <td><b>0</b></td> <td>Accompl. Type: <b>Proposed</b></td> <td><b>0</b></td> </tr> <tr> <td><b>Underway</b></td> <td></td> <td><b>Underway</b></td> <td><b>0</b></td> </tr> <tr> <td><b>Complete</b></td> <td><b>0</b></td> <td><b>Complete</b></td> <td><b>0</b></td> </tr> <tr> <td>Program Year 1-2010</td> <td></td> <td>Program Year 4-2013</td> <td></td> </tr> <tr> <td>Accompl. Type: <b>Proposed</b></td> <td><b>0</b></td> <td>Accompl. Type: <b>Proposed</b></td> <td><b>0</b></td> </tr> <tr> <td><b>Underway</b></td> <td></td> <td><b>Underway</b></td> <td></td> </tr> <tr> <td><b>Complete</b></td> <td><b>0</b></td> <td><b>Complete</b></td> <td><b>0</b></td> </tr> <tr> <td>Program Year 2-2011</td> <td></td> <td>Program Year 5-2014</td> <td></td> </tr> <tr> <td>Accompl. Type: <b>Proposed</b></td> <td><b>0</b></td> <td>Accompl. Type: <b>Proposed</b></td> <td><b>0</b></td> </tr> <tr> <td><b>Underway</b></td> <td></td> <td><b>Underway</b></td> <td></td> </tr> <tr> <td><b>Complete</b></td> <td><b>0</b></td> <td><b>Complete</b></td> <td><b>0</b></td> </tr> </table>	Accompl. Type: <b>Proposed</b>	<b>0</b>	Accompl. Type: <b>Proposed</b>	<b>0</b>	<b>Underway</b>		<b>Underway</b>	<b>1</b>	<b>Complete</b>		<b>Complete</b>	<b>0</b>	Can Plan FY10-14		Program Year 3-2012		Accompl. Type: <b>Proposed</b>	<b>0</b>	Accompl. Type: <b>Proposed</b>	<b>0</b>	<b>Underway</b>		<b>Underway</b>	<b>0</b>	<b>Complete</b>	<b>0</b>	<b>Complete</b>	<b>0</b>	Program Year 1-2010		Program Year 4-2013		Accompl. Type: <b>Proposed</b>	<b>0</b>	Accompl. Type: <b>Proposed</b>	<b>0</b>	<b>Underway</b>		<b>Underway</b>		<b>Complete</b>	<b>0</b>	<b>Complete</b>	<b>0</b>	Program Year 2-2011		Program Year 5-2014		Accompl. Type: <b>Proposed</b>	<b>0</b>	Accompl. Type: <b>Proposed</b>	<b>0</b>	<b>Underway</b>		<b>Underway</b>		<b>Complete</b>	<b>0</b>	<b>Complete</b>	<b>0</b>
Accompl. Type: <b>Proposed</b>	<b>0</b>	Accompl. Type: <b>Proposed</b>	<b>0</b>																																																										
<b>Underway</b>		<b>Underway</b>	<b>1</b>																																																										
<b>Complete</b>		<b>Complete</b>	<b>0</b>																																																										
Can Plan FY10-14		Program Year 3-2012																																																											
Accompl. Type: <b>Proposed</b>	<b>0</b>	Accompl. Type: <b>Proposed</b>	<b>0</b>																																																										
<b>Underway</b>		<b>Underway</b>	<b>0</b>																																																										
<b>Complete</b>	<b>0</b>	<b>Complete</b>	<b>0</b>																																																										
Program Year 1-2010		Program Year 4-2013																																																											
Accompl. Type: <b>Proposed</b>	<b>0</b>	Accompl. Type: <b>Proposed</b>	<b>0</b>																																																										
<b>Underway</b>		<b>Underway</b>																																																											
<b>Complete</b>	<b>0</b>	<b>Complete</b>	<b>0</b>																																																										
Program Year 2-2011		Program Year 5-2014																																																											
Accompl. Type: <b>Proposed</b>	<b>0</b>	Accompl. Type: <b>Proposed</b>	<b>0</b>																																																										
<b>Underway</b>		<b>Underway</b>																																																											
<b>Complete</b>	<b>0</b>	<b>Complete</b>	<b>0</b>																																																										
Proposed Outcome Sustainability for the purpose of creating Suitable Living Environments	Performance Measure * # community development activities (0 proposed) * # of residents receiving technical assistance (20 proposed)																																																												
Actual Outcome In Program Year 4, this new organization was funded to increase capacity lease space and hire staff to increase community development capacity. However, the organization failed to gather significant momentum. No future activities are proposed.																																																													
29C CDBG Non-profit Organization Capacity Building	Matrix Codes																																																												
Matrix Codes	Matrix Codes																																																												
Matrix Codes	Matrix Codes																																																												
Comments																																																													
Prog. Year 1	Prog. Year 4 1. Actual amount expended includes funds from Program Year 3.																																																												
Prog. Year 2	Prog. Year 5																																																												
Prog. Year 3 1. Budget adjustment of \$9,275 due to entitlement reduction.																																																													
Program Year 1 CDBG Proposed Amt. Actual Amount Other Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units																																																												
Program Year 2 CDBG Proposed Amt. Actual Amount Other Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Other Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units																																																												
Program Year 3 CDBG Proposed Amt. Actual Amount \$132,500 Other Proposed Amt. Actual Amount \$0 Accompl. Type: Proposed Units Actual Units 0 Accompl. Type: Proposed Units Actual Units 0	Other Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units																																																												
Program Year 4 CDBG Proposed Amt. Actual Amount \$123,225 \$2,023 Other Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Other Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units																																																												

2013 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

Grantee Name: <b>City of St. Louis</b>							
Project Name: <b>UJAMAA CBDO</b>							
Description: <b>IDIS Project #: 0086/00-31-74 UDG Code:</b>							
Organizational activities for this program are designed to assist in efforts to stabilize and preserve the relatively sound residential character of the neighborhoods in the 1st Ward: Wells-Goodfellow, Mark Twain, Walnut Park, Kingsway East and West, and Perouse.							
Location: CT: 107500 BG: 1-4 CT: 107600 BG: 1-2 CT: 109600 BG: 5 CT: 128900 BG: 3		Priority Need Category <b>Select one:</b> Owner Occupied Housing					
Explanation: Reinvest in the City's aging housing stock by providing new and rehabilitated housing opportunities.							
Expected Completion Date: 12/31/2013							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Increase the availability of affordable owner housing 2 Increase the supply of affordable rental housing 3					
Project-level Accomplishments	09 Organizations	Proposed	5	09 Organizations	Proposed	1	
	Con Plan FY-10-14	Underway		Program Year 3-2012	Underway		
		Complete	3		Complete	1	
	09 Organizations	Proposed	1	09 Organizations	Proposed	1	
	Program Year 1-2010	Underway		Program Year 4-2013	Underway		
		Complete	1		Complete	1	
	09 Organizations	Proposed	1	09 Organizations	Proposed	0	
	Program Year 2-2011	Underway		Program Year 5-2014	Underway		
	Complete	1		Complete	0		
Proposed Outcome Sustainability for the purpose of creating Suitable Living Environments		Performance Measure + # of rehabbed homes rehabbed (4 proposed) + # of nuisance programs (2 proposed) + # of commercial expansion programs (2 proposed) + # of nuisance properties tracked (25 proposed)		Actual Outcome In Program Year 4, the organization continued construction on 2 single-family rehabs. In addition, the organization held 3 community events and identified 44 nuisance properties.			
39C CD85 Non-profit Organization Capacity Building		Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes		Matrix Codes			
Comments				Comments			
Prog. Year 1		1. \$25,000 of Program Year 1 funds transferred from Targeted Management Assistance Program project 0066. 2. \$24,400 of Program Year 1 funds transferred from Housing Production project 0076.		Prog. Year 4		1. \$20,000 of Program Year 4 funds transferred from Housing Production project 0038. 2. Actual amount expended includes funds from Program Year 3.	
Prog. Year 2		1. Budget adjustment of \$20,735 due to entitlement reduction. 2. \$80,000 of Program Year 2 funds transferred from Housing Production project 0076. 3. \$25,000 of Program Year 2 funds transferred from Targeted Management Assistance Project project 0066. 4. Actual amount expended includes funds from Program Year 1.		Prog. Year 5			
Prog. Year 3		1. Budget adjustment of \$1,680 due to entitlement reduction. 2. \$21,375 of Program Year 3 funds transferred from Targeted Management Assistance Program project #0066. 3. \$137,000 of Program Year 3 funds transferred from Housing Production project #0038. 4. Actual amount expended includes funds from Program Year 2.					
Program Year 1	CD8G	Proposed Amt.	\$28,000	Fund Source:	Proposed Amt.		
		Actual Amount	\$110,240		Actual Amount		
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.		
		Actual Amount	\$25,000		Actual Amount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	CD8G	Proposed Amt.	\$28,000	Fund Source:	Proposed Amt.		
		Actual Amount	\$89,526		Actual Amount		
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.		
		Actual Amount	\$0		Actual Amount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	CD8G	Proposed Amt.	\$24,000	Fund Source:	Proposed Amt.		
		Actual Amount	\$109,524		Actual Amount		
	Other	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount	\$4,058		Actual Amount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	CD8G	Proposed Amt.	\$43,695	Fund Source:	Proposed Amt.		
		Actual Amount	\$107,371		Actual Amount		
	Other	Proposed Amt.	\$12,260	Fund Source:	Proposed Amt.		
		Actual Amount	\$12,260		Actual Amount		
	09 Organizations	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

Grantee Name: <b>City of St. Louis</b>																																																																												
Project Name: UJAMAA New Facility																																																																												
Description: IDIS Project #: 0005/09-21-07 UDS Code:																																																																												
The goal of this program is to acquire and rehabilitate 5076 W. Florissant and 5486 Ruskin which will be utilized as a community center in the 1st Ward.																																																																												
Location: UJAMAA CBDO 3033 N. Euclid St. Louis, MO 63115		Priority Need Category <b>Select one:</b> Public Facilities																																																																										
Explanation: The new neighborhood center will provide cultural, educational and after school activities for the 1st Ward residents.																																																																												
Expected Completion Date: 12/31/2013																																																																												
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity																																																																												
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability																																																																												
Specific Objectives																																																																												
<table border="1"> <tr> <td rowspan="10">Project-level Accomplishments</td> <td>11 Public Facilities</td> <td>Proposed</td> <td>2</td> <td>11 Public Facilities</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td></td> <td>Underway</td> <td>1</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td>0</td> <td>Program Year 3-2012</td> <td>Complete</td> <td>0</td> </tr> <tr> <td colspan="3">Cpn Plan FY-10-14</td> <td></td> <td></td> <td></td> </tr> <tr> <td>11 Public Facilities</td> <td>Proposed</td> <td>1</td> <td>11 Public Facilities</td> <td>Proposed</td> <td>1</td> </tr> <tr> <td></td> <td>Underway</td> <td>0</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td>0</td> <td>Program Year 4-2013</td> <td>Complete</td> <td>1</td> </tr> <tr> <td colspan="3">Program Year 1-2010</td> <td></td> <td></td> <td></td> </tr> <tr> <td>11 Public Facilities</td> <td>Proposed</td> <td>1</td> <td>11 Public Facilities</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td></td> <td>Underway</td> <td>0</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td>0</td> <td>Program Year 5-2014</td> <td>Complete</td> <td>0</td> </tr> <tr> <td colspan="3">Program Year 2-2011</td> <td></td> <td></td> <td></td> </tr> </table>				Project-level Accomplishments	11 Public Facilities	Proposed	2	11 Public Facilities	Proposed	0		Underway	1		Underway			Complete	0	Program Year 3-2012	Complete	0	Cpn Plan FY-10-14						11 Public Facilities	Proposed	1	11 Public Facilities	Proposed	1		Underway	0		Underway			Complete	0	Program Year 4-2013	Complete	1	Program Year 1-2010						11 Public Facilities	Proposed	1	11 Public Facilities	Proposed	0		Underway	0		Underway			Complete	0	Program Year 5-2014	Complete	0	Program Year 2-2011					
Project-level Accomplishments	11 Public Facilities	Proposed	2		11 Public Facilities	Proposed	0																																																																					
		Underway	1			Underway																																																																						
		Complete	0		Program Year 3-2012	Complete	0																																																																					
	Cpn Plan FY-10-14																																																																											
	11 Public Facilities	Proposed	1		11 Public Facilities	Proposed	1																																																																					
		Underway	0			Underway																																																																						
		Complete	0		Program Year 4-2013	Complete	1																																																																					
	Program Year 1-2010																																																																											
	11 Public Facilities	Proposed	1		11 Public Facilities	Proposed	0																																																																					
		Underway	0		Underway																																																																							
	Complete	0	Program Year 5-2014	Complete	0																																																																							
Program Year 2-2011																																																																												
Proposed Outcome Accessibility for the purpose of creating a suitable living environment.		Performance Measure * No. of persons assisted with approved access to a facility or infrastructure benefit. * No. of persons assisted with new access to a facility or infrastructure benefit.																																																																										
Actual Outcome Construction on Phase 1 began in 2009 and completed in December of 2013.																																																																												
03 Public Facilities and Improvements (General) 570.201(C)																																																																												
Matrix Codes																																																																												
Matrix Codes																																																																												
Matrix Codes																																																																												
Comments																																																																												
Prog. Year 1	1. \$25,000 of Program Year 5 funds plan cycle (2005-2009) transferred to Housing Production project 0076. 2. Actual funds expended includes funds from Program Year 5 plan cycle (2005-2009).		Prog. Year 4																																																																									
Prog. Year 2			Prog. Year 5																																																																									
Prog. Year 3	1. \$1,159,194 of Program Year 5 plan cycle (2005-2009) transferred from Housing Production project #0038.																																																																											
Program Year 1	CDBG	Proposed Amt. \$0 Actual Amount \$41,687	Fund Source:																																																																									
	Other	Proposed Amt. \$260,000 Actual Amount \$40,439																																																																										
	09 Organizations	Proposed Units 1 Actual Units 0	Accompl. Type:																																																																									
	Accompl. Type:	Proposed Units Actual Units																																																																										
Program Year 2	CDBG	Proposed Amt. \$0 Actual Amount \$17,036	Fund Source:																																																																									
	Other	Proposed Amt. Actual Amount																																																																										
	09 Organizations	Proposed Units 1 Actual Units 0	Accompl. Type:																																																																									
	Accompl. Type:	Proposed Units Actual Units																																																																										
Program Year 3	CDBG	Proposed Amt. \$0 Actual Amount \$107,400	Fund Source:																																																																									
	Other	Proposed Amt. Actual Amount																																																																										
	09 Organizations	Proposed Units 0 Actual Units 0	Accompl. Type:																																																																									
	Accompl. Type:	Proposed Units Actual Units																																																																										
Program Year 4	CDBG	Proposed Amt. \$0 Actual Amount \$712,780	Fund Source:																																																																									
	Other	Proposed Amt. \$14,437 Actual Amount \$14,437																																																																										
	09 Organizations	Proposed Units 1 Actual Units 1	Accompl. Type:																																																																									
	Accompl. Type:	Proposed Units Actual Units																																																																										

Grantee Name: <b>City of St. Louis</b>						
Project Name: <b>Urban Expansion Program</b>						
Description: <b>IDIS Project #: 0078/oa-11-94 UDG Code:</b>						
This program will expand our school-based mentoring program and prioritizing services to Amachi children - children who have an immediate family member incarcerated and recruit volunteers to derive as mentors.						
Location: Big Brothers Big Sisters of Eastern Missouri 4625 Lindell Blvd., Suite 501 St. Louis, MO 63108		Priority Need Category: <b>Select one:</b> Public Services				
Expected Completion Date: 12/31/2013		Explanation: Provide mentoring relationship to low income children.				
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives: 1. Improve the services for low/mod income persons				
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability						
Project-level Accomplishments	01 People	Proposed	0	01 People	Proposed	0
	Con Plan FY-10-14	Underway		Program Year 3-2012	Underway	
		Complete	341		Complete	67
	01 People	Proposed	0	01 People	Proposed	29
	Program Year 1-2010	Underway		Program Year 4-2013	Underway	
		Complete	102		Complete	71
	01 People	Proposed	29	01 People	Proposed	0
	Program Year 2-2011	Underway		Program Year 5-2014	Underway	
		Complete	101		Complete	0
	Proposed Outcome Accessibility/Availability for the purpose of creating Economic Opportunities		Performance Measure * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.		Actual Outcome In Program Year 4, CDBG funds allowed 71 children to be matched with a mentor.	
OSD Youth Services 570.201(e)		Matrix Codes				
Matrix Codes		Matrix Codes				
Matrix Codes		Matrix Codes				
Comments		Comments				
Prog. Year 1	1. \$134,000 of Program Year 1 funds transferred from Housing Production project 0076. 2. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).		Prog. Year 4	1. \$80,000 of Program Year 4 funds transferred from Housing Production project 0038.		
Prog. Year 2	1. \$118,900 of Program Year 2 funds transferred from Housing Production project 0076. 2. \$4,800 of Program Year 2 funds transferred from Program Year 1. 3. Actual amount expended includes funds from Program Year 1.		Prog. Year 5			
Prog. Year 3	1. \$72,000 of Program Year 3 funds transferred from Housing Production project #0038. 2. \$2,400 of Program Year 2 funds transferred from Housing Production project #0038.					
Program Year 1	CDBG	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount	\$28,600		Actual Amount	
	Fund Source:	Proposed Amt.	\$856,800	Fund Source:	Proposed Amt.	
		Actual Amount	\$732,800		Actual Amount	
01 People	Proposed Units	0	Accompl. Type:	Proposed Units		
	Actual Units	102		Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount	\$129,300		Actual Amount	
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount	\$736,000		Actual Amount	
01 People	Proposed Units	0	Accompl. Type:	Proposed Units		
	Actual Units	101		Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount	\$74,400		Actual Amount	
	Other	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
01 People	Proposed Units	0	Accompl. Type:	Proposed Units		
	Actual Units	67		Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount	\$80,000		Actual Amount	
	Other	Proposed Amt.	\$640,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$640,000		Actual Amount	
01 People	Proposed Units	29	Accompl. Type:	Proposed Units		
	Actual Units	71		Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

Grantee Name: <b>City of St. Louis</b>						
Project Name: <b>Women Against Hardship</b>						
Description: <b>IDIS Project #: 0090/cx-10-04 UOG Code:</b>						
Provides counseling and training services to women for skill development, social development and methods of avoiding both mental and physical abuse						
Location: Community Women Against Hardship, Inc. 3963 West Belle St. Louis, MO 63108		Priority Need Category <b>Select one:</b> Public Services				
Explanation: This service will include job training and interpersonal counseling to low-income women and their families.						
Expected Completion Date: 12/31/2013						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons				
		2				
		3				
Project-level Accomplishments	01 People	Proposed	0	01 People	Proposed	0
		Underway			Underway	
	Con Plan FY-10-14	Complete	404	Program Year 3-2012	Complete	143
	01 People	Proposed	0	01 People	Proposed	75
		Underway			Underway	
	Program Year 1-2010	Complete	99	Program Year 4-2013	Complete	99
01 People	Proposed	100	01 People	Proposed	0	
	Underway			Underway		
Program Year 2-2011	Complete	63	Program Year 5-2014	Complete	0	
Proposed Outcome Accessibility for the purpose of creating Suitable Living Environments		Performance Measure * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.		Actual Outcome In Program Year 4, CDBG funds allowed for 99 people to receive new access to family services.		
05 Public Services (General) 570.201(e)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Comments			Comments			
Prog. Year 1	1. \$50,000 of Program Year 1 funds transferred from Housing Production project 0076. 2. Actual amount expanded includes funds from Program Year 5 plan cycle (2005-2009).			Prog. Year 4	1. \$50,000 of Program Year 4 funds transferred from Housing Production project 0036.	
Prog. Year 2	1. \$50,000 of Project Year 2 funds transferred from Housing Production project 0076. 2. Budget adjustment of \$7,250 due to entitlement reduction.			Prog. Year 5		
Prog. Year 3	1. \$50,000 of Program Year 3 funds transferred from Housing Production project #0036.					
Program Year 1	CDBG	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount	\$43,690		Actual Amount	
	Fund Source:	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount	\$0		Actual Amount	
	01 People	Proposed Units	0	Accompl. Type:	Proposed Units	
		Actual Units	99		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount	\$42,644		Actual Amount	
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount	\$234,614		Actual Amount	
	01 People	Proposed Units	100	Accompl. Type:	Proposed Units	
		Actual Units	63		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount	\$46,412		Actual Amount	
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount	\$178,780		Actual Amount	
	01 People	Proposed Units	0	Accompl. Type:	Proposed Units	
		Actual Units	143		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount	\$49,853		Actual Amount	
	Other	Proposed Amt.	\$176,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$315,000		Actual Amount	
	01 People	Proposed Units	75	Accompl. Type:	Proposed Units	
		Actual Units	99		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: <b>City of St. Louis</b>							
Project Name: <b>Youth and Family Center</b>							
Description: <b>IDIS Project #: 0073/hw-11-50 UOG Code:</b>							
Provides organized activities in a safe and fun environment to at-risk children ages 6-12 years of age. The activities will meet educational, social and recreational needs of children from low to moderate income households living in the City of St. Louis.							
Location: Youth and Family Center 2929 N. 20th Street St. Louis, MO 63107		Priority Need Category <b>Select one:</b> Public Services					
Explanation: Continue programs that are offered to youth of all ages and circumstances, especially those at risk of getting into trouble, those engaged in gang activity, and those already in the juvenile justice system.							
Expected Completion Date: 12/31/2013		Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		Specific Objectives: 1. Improve the services for low/mod income persons 2. 3.					
Project-level Accomplishments	01 People	Proposed	0	01 People	Proposed	100	
	Con Plan FY-10-14	Underway		Program Year 3-2012	Underway		
		Complete	410		Complete	109	
	01 People	Proposed	0	01 People	Proposed	100	
	Program Year 1-2010	Underway		Program Year 4-2013	Underway		
		Complete	160		Complete	146	
01 People	Proposed	100	01 People	Proposed	0		
Program Year 2-2011	Underway		Program Year 5-2014	Underway			
	Complete	141		Complete	0		
<b>Proposed Outcome</b> Accessibility for the purpose of creating Suitable Living Environments		<b>Performance Measure</b> * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.		<b>Actual Outcome</b> In Program Year 4, 146 people received improved access to the afterschool and tutoring program.			
OSD Youth Services 570.201(e)		Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes		Matrix Codes			
<b>Comments</b>				<b>Comments</b>			
Prog. Year 1				Prog. Year 4	1. Actual amount expended includes funds from Program Year 3.		
Prog. Year 2	1. Budget adjustment of \$3,625 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 1.			Prog. Year 5			
Prog. Year 3	1. Budget adjustment of \$1,498 due to entitlement reduction.						
Program Year 1	CDBG	Proposed Amt.	\$25,000	Fund Source:	Proposed Amt.		
		Actual Amount	\$22,534		Actual Amount		
	Other	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount	\$17,500		Actual Amount		
	01 People	Proposed Units	160	Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units	0	Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	\$25,000	Fund Source:	Proposed Amt.		
		Actual Amount	\$21,790		Actual Amount		
	Other	Proposed Amt.	\$41,060	Fund Source:	Proposed Amt.		
		Actual Amount	\$20,973		Actual Amount		
	01 People	Proposed Units	100	Accompl. Type:	Proposed Units		
		Actual Units	141		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	\$21,400	Fund Source:	Proposed Amt.		
		Actual Amount	\$17,378		Actual Amount		
	Other	Proposed Amt.	\$74,500	Fund Source:	Proposed Amt.		
		Actual Amount	\$43,140		Actual Amount		
	01 People	Proposed Units	100	Accompl. Type:	Proposed Units		
		Actual Units	109		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	\$19,902	Fund Source:	Proposed Amt.		
		Actual Amount	\$22,526		Actual Amount		
	Other	Proposed Amt.	\$57,623	Fund Source:	Proposed Amt.		
		Actual Amount	\$43,140		Actual Amount		
	01 People	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		