

CPMP Version 2.0		Grantee Name: City of St. Louis			
Project Name: North Newstead Neighborhood Improvement Program					
Description: Under the Neighborhood Improvement Program (NIP), N. Newstead Association, a Community Based Development Organization (CBDO), will improve the health of its service area by implementing programs that maximize resident involvement and emphasize the importance of neighborhood self-sufficiency. Under NIP, N. Newstead will assist residents in implementing the Neighborhood Ownership Model and several beautification programs. In addition, N. Newstead will be responsible for designing and implementing an energy conservation program for its service area and implementing a landlord training for the north side of the City.					
IDIS Project #: TBD		UOG Code: MO294626 ST LOUIS			
Location: CT. 107600 BG 2-3; CT. 109600 BG 1-5; CT. 109700 BG: 4; CT. 110100 BG: 3; CT: 110200 BG: 1-4; CT: 110300 BG: 1; CT. 126900 BG 1-6; CT: 106400 BG: 1-2; CT 106500 BG: 1-2; CT: 106700 BG: 1-4; CT 107200 BG: 1-2; CT: 107400 BG: 1-3; CT 107500 BG: 4; CT: 107300 BG: 2-7; CT: 108100 BG: 2-3; CT: 108200 BG: 1-2; CT: 108300 BG: 1-3; CT: 127000 BG: 1-2		Priority Need Category Public Services			
Expected Completion Date: 12/31/2014		Explanation: Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons 2 3			
Project-level Accomplishments	Con Plan FY10-14	Proposed Underway Complete	Accompl. Type: Proposed Underway Complete	Program Year 3-2012	Proposed Underway Complete
	Program Year 1-2010	Proposed Underway Complete	Accompl. Type: Proposed Underway Complete	Program Year 4-2013	Proposed Underway Complete
	Program Year 2-2011	Proposed Underway Complete	Accompl. Type: Proposed Underway Complete	01 People	Proposed Underway Complete
				Program Year 5-2014	Complete
Proposed Outcome Accessibility for the purpose of creating suitable living environments		Performance Measure Neighborhood Ownership Model: • Completion of Safety Assessment • Completion of Neighborhood Ownership Plan • Implementation of 4 activities identified in Neighborhood Ownership Plan Beautification Program: • Completion of beautification-related workshop for residents in service area • Implementation of at least 4 separate and distinct beautification projects. Energy Conservation Program: • Design and completion of Energy Conservation Program Landlord Training: • Design and completion of 4 (2 hour) landlord training sessions (topics: tenant selection, leasing, recommended property management practices and maintenance). • Design and completion of 2 (5 hour) landlord training sessions (topics: nuisance and eviction). • Design and completion of 3 (2 hour) landlord training session on the Lead-Based Paint Renovation, Repair and Painting Program (RRP). Topics to include: RRP basics, dangers of RRP non-compliance and financial assistance for lead remediation.		Actual Outcome	
05 Public Services (General) 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 5	CDBG	Proposed Amt. \$150,000	Fund Source:	Proposed Amt.	
		Actual Amount		Actual Amount	
	Other	Proposed Amt. \$21,254	Fund Source:	Proposed Amt.	
		Actual Amount		Actual Amount	
	01 People	Proposed Units 35,458	Accompl. Type:	Proposed Units	
	Actual Units		Actual Units		
	Proposed Units		Proposed Units		
	Actual Units		Actual Units		

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: North Sarah Phase 2 Public Infrastructure						
Description:		IDIS Project #: TBD	UOG Code: MO294626 ST LOUIS			
This program provides public infrastructure improvements (streets, utilities, and landscaping) in the area bounded by Vandeventer on the east, and 500 feet west of North Sarah Street between West Belle Place and Finney.						
Location: Vandeventer Neighborhood: CT: 1111 BG: 1-2 CT: 1112 BG: 2 CT: 1114 BG: 2 CT: 1192 BG: 1-2		Priority Need Category Infrastructure ▼				
Select one:						
Explanation:						
Expected Completion Date: 12/31/2014						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	▼			
		2	▼			
		3	▼			
Project-level Accomplishments	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
Program Year 1-2010	Complete		Program Year 4-2013	Complete		
Accompl. Type: ▼	Proposed		01 People ▼	Proposed	3,157	
	Underway			Underway		
Program Year 2-2011	Complete		Program Year 5-2014	Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
Sustainability for the purpose of creating a suitable living environment.		* No. of infrastructure improvements completed * No. of low/moderate income persons with new access * No. of low/moderate income persons with improved access				
03K Street Improvements 570.201(c) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 5	CDBG ▼	Proposed Amt.	\$787,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	2,140,429	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	3,157	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

		CPMP Version 2.0		Grantee Name: City of St. Louis	
Project Name:		Northside Community Center Afterschool Club			
Description:		IDIS Project #:	TBD	UOG Code:	MO294626 ST LOUIS
This program provides an afterschool educational and recreational program to at-risk youths ages 5 to 18.					
Location:		Priority Need Category			
4120 Maffitt Avenue St. Louis, MO 63113		Select one:		Public Services ▼	
Explanation:					
Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.					
Expected Completion Date:					
12/31/2014					
Objective Category					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories		1	Improve the services for low/mod income persons		▼
<input checked="" type="checkbox"/> Availability/Accessibility		2			▼
<input type="checkbox"/> Affordability		3			▼
<input type="checkbox"/> Sustainability					
Project-level Accomplishments	Accompl. Type: ▼	Proposed			
		Underway			
	Con Plan FY10-14	Complete			
	Accompl. Type: ▼	Proposed			
		Underway			
Program Year 1-2010	Complete				
Accompl. Type: ▼	Proposed				
	Underway				
Program Year 2-2011	Complete				
	Accompl. Type: ▼	Proposed			
		Underway			
	01 People	Complete			125
	Program Year 5-2014	Complete			
Proposed Outcome		Performance Measure		Actual Outcome	
Accessibility for the purpose of creating suitable living environments.		* No. of persons assisted with new access to a service * No. of persons assisted with improve access to a service			
05D Youth Services 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Program Year 5	CDBG ▼	Proposed Amt.	\$27,500	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Other ▼	Proposed Amt.	\$122,065	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	01 People ▼	Proposed Units	125	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: Old North St. Louis Neighborhood Improvement Program						
Description:		IDIS Project #: TBD	UOG Code: MO294626 ST LOUIS			
Under the Neighborhood Improvement Program (NIP), Old North St. Louis Restoration Group, a Community Based Development Organization (CBDO), will improve the health of its service area by implementing programs that maximize resident involvement and emphasize the importance of neighborhood self-sufficiency. Under NIP, Old North will assist residents in implementing the Neighborhood Ownership Model and several beautification programs. In addition, Old North will be responsible for designing and implementing an energy conservation program for its service area.						
Location: CT: 126600 BG: 1-3		Priority Need Category Public Services ▼				
Select one:		Explanation:				
Expected Completion Date: 12/31/2014		Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼			
		2	▼			
		3	▼			
Project-level Accomplishments	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
	Program Year 1-2010	Complete		Program Year 4-2013	Complete	
Accompl. Type: ▼	Proposed		01 People ▼	Proposed	1,897	
	Underway			Underway		
Program Year 2-2011	Complete		Program Year 5-2014	Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
Sustainability for the purpose of creating Suitable Living Environments		Neighborhood Ownership Model: <ul style="list-style-type: none"> • Completion of Safety Assessment • Completion of Neighborhood Ownership Plan • Implementation of 4 activities identified in Neighborhood Ownership Plan Beautification Program: <ul style="list-style-type: none"> • Completion of beautification-related workshop for residents in service area • Implementation of at least 4 separate and distinct beautification projects. Energy Conservation Program: <ul style="list-style-type: none"> • Design and completion of Energy Conservation Program 				
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 5	CDBG ▼	Proposed Amt.	\$75,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$55,350	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	1,897	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: Operation Brightside Clean-Up						
Description:	IDIS Project #: TBD	UOG Code: MO294626 ST LOUIS				
Comprehensive program includes Project Blitz, Project Mainstreet, Project Flower Shower, Litter Awareness and Graffiti Eradication. Operation Brightside teams up with residents in low-moderate income neighborhoods, and sends cleaning crews into targeted low-income areas, to improve safety and livability, help revitalize deteriorating neighborhoods, and help restore and preserve the natural and physical features of neighborhoods. Crews will also eliminate gang markings and other graffiti from public and private buildings in low-moderate income neighborhoods.						
Location: Communitywide		Priority Need Category Public Services ▼				
Select one:						
Explanation: Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.						
Expected Completion Date: 12/31/2014						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼			
		2	▼			
		3	▼			
Project-level Accomplishments	01 People ▼	Proposed		01 People ▼	Proposed	200,051
	Con Plan FY10-14	Underway		Program Year 3-2012	Underway	
		Complete			Complete	
	01 People ▼	Proposed	219,684	01 People ▼	Proposed	200,051
	Program Year 1-2010	Underway		Program Year 4-2013	Underway	
		Complete			Complete	
01 People ▼	Proposed	219,684	01 People ▼	Proposed	200,051	
Program Year 2-2011	Underway		Program Year 5-2014	Underway		
	Complete			Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
Sustainability for the purpose of creating Suitable Living Environments		* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.				
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 5	CDBG ▼	Proposed Amt.	\$300,350	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$158,984	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	200,051	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: Park Central Development Corporation Employee Assistance Program						
Description:		IDIS Project #: TBD	UOG Code: MO294626 ST LOUIS			
Park Central Development Corporation will provide adult job readiness services to low- and moderate-income persons.						
Location: 4512 Manchester St. Louis, MO 63110		Priority Need Category Public Services ▼				
Select one:						
Explanation: Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.						
Expected Completion Date: 12/31/2014						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼			
		2	▼			
		3	▼			
Project-level Accomplishments	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
Program Year 1-2010	Complete		Program Year 4-2013	Complete		
Accompl. Type: ▼	Proposed		01 People ▼	Proposed	70	
	Underway			Underway		
Program Year 2-2011	Complete		Program Year 5-2014	Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
Accessibility for the purpose of creating suitable living environments.		* No. of persons assisted with improve access to a service * No. of persons assisted with new access to a service				
05H Employment Training 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 5	CDBG ▼	Proposed Amt.	\$100,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$27,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	70	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

CPMP Version 2.0		Grantee Name: City of St. Louis			
Project Name: Planning and Urban Design Administration					
Description:		IDIS Project #: TBD	UOG Code:		
Program providing professional planning expertise and services to the City of St. Louis, including the creation and review of plans and planning related work products. PDA is also charged with the responsibility of creating and maintaining the City's Environmental Review Record and Historic Preservation Review.					
Location: Planning and Urban Design Agency 1015 Locust, Suite 1100 St. Louis, MO 63101		Priority Need Category Select one: Planning/Administration ▼			
Expected Completion Date: 12/31/2014		Explanation: Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.			
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	▼		
		2	▼		
		3	▼		
Project-level Accomplishments	Accompl. Type: ▼ Con Plan FY10-14	Proposed Underway Complete	Accompl. Type: ▼ Program Year 3-2012	Proposed Underway Complete	
	Accompl. Type: ▼ Program Year 1-2010	Proposed Underway Complete	Accompl. Type: ▼ Program Year 4-2013	Proposed Underway Complete	
	Accompl. Type: ▼ Program Year 2-2011	Proposed Underway Complete	Accompl. Type: ▼ Program Year 5-2014	Proposed Underway Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
N/A		N/A		N/A	
20 Planning 570.205 ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Program Year 5	CDBG ▼	Proposed Amt. \$1,179,768 Actual Amount	Fund Source: ▼	Proposed Amt. Actual Amount	
	Other ▼	Proposed Amt. \$111,446 Actual Amount	Fund Source: ▼	Proposed Amt. Actual Amount	
	Accompl. Type: ▼	Proposed Units Actual Units	Accompl. Type: ▼	Proposed Units Actual Units	
	Accompl. Type: ▼	Proposed Units Actual Units	Accompl. Type: ▼	Proposed Units Actual Units	

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: Problem Property Team Program						
Description:		IDIS Project #: TBD	UOG Code: MO294626 ST LOUIS			
<p>This program provides management and legal assistance to a Problem Property Team which includes members of the City Counselor's Office, the Municipal Courts and the Department of Public Safety. This team creates new opportunities for the City to prosecute individuals for housing code and related ordinance violations as a result of the program's identification and location of the owners of derelict properties, the eviction of nuisance tenants, and the condemnation of properties for occupancy. Liens will be placed on the properties on which the City pays to stabilize buildings and/or undertakes emergency repairs. As a last resort, the City will take possession and ownership of problem properties through foreclosure.</p>						
Location:		Priority Need Category				
		Select one: Public Services <input type="text"/>				
Explanation:						
Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.						
Expected Completion Date:						
12/31/2014						
Objective Category						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
		Specific Objectives				
Outcome Categories		1 Improve the services for low/mod income persons <input type="text"/>				
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		2 <input type="text"/>				
		3 <input type="text"/>				
Project-level Accomplishments	01 People <input type="text"/>	Proposed	219,684	01 People <input type="text"/>	Proposed	200,151
	Con Plan FY10-14	Underway		Program Year 3-2012	Underway	
		Complete			Complete	
	01 People <input type="text"/>	Proposed	219,684	01 People <input type="text"/>	Proposed	200,051
	Program Year 1-2010	Underway		Program Year 4-2013	Underway	
		Complete			Complete	
01 People <input type="text"/>	Proposed	219,684	01 People <input type="text"/>	Proposed	200,051	
Program Year 2-2011	Underway		Program Year 5-2014	Underway		
	Complete			Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
Sustainability for the purpose of creating Suitable Living Environments		* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.				
05 Public Services (General) 570.201(e) <input type="text"/>		Matrix Codes <input type="text"/>		Matrix Codes <input type="text"/>		
Matrix Codes <input type="text"/>		Matrix Codes <input type="text"/>		Matrix Codes <input type="text"/>		
Matrix Codes <input type="text"/>		Matrix Codes <input type="text"/>		Matrix Codes <input type="text"/>		
Program Year 5	CDBG <input type="text"/>	Proposed Amt.	\$253,611	Fund Source: <input type="text"/>	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other <input type="text"/>	Proposed Amt.	\$59,517	Fund Source: <input type="text"/>	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People <input type="text"/>	Proposed Units	200,051	Accmpl. Type: <input type="text"/>	Proposed Units	
		Actual Units			Actual Units	
	Accmpl. Type: <input type="text"/>	Proposed Units		Accmpl. Type: <input type="text"/>	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name:	City of St. Louis		
Project Name:		Section 108 Loan Repayment			
Description:		IDIS Project #:	TBD	UOG Code:	
Section 108 loan repayment associated with the Convention Center Hotel, the Near Southside housing development and neighborhood improvement activities.					
Location:		Priority Need Category			
N/A		Select one:		Economic Development ▼	
Explanation:					
Support activities that create jobs and increase the City's tax base including land assembly, site preparation, business loans, commercial district support, business marketing and business support programs.					
Expected Completion Date:					
12/31/2014					
Objective Category					
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories		1	▼		
<input type="checkbox"/> Availability/Accessibility		2	▼		
<input type="checkbox"/> Affordability		3	▼		
<input type="checkbox"/> Sustainability					
Project-level Accomplishments	Accompl. Type: ▼	Proposed			
		Underway			
	Con Plan FY10-14	Complete			
	Accompl. Type: ▼	Proposed			
		Underway			
	Program Year 1-2010	Complete			
	Accompl. Type: ▼	Proposed			
		Underway			
Program Year 2-2011	Complete				
Accompl. Type: ▼	Proposed				
	Underway				
Program Year 3-2012	Complete				
Accompl. Type: ▼	Proposed				
	Underway				
Program Year 4-2013	Complete				
Accompl. Type: ▼	Proposed				
	Underway				
Program Year 5-2014	Complete				
Proposed Outcome		Performance Measure		Actual Outcome	
N/A		N/A		N/A	
19F Planned Repayment of Section 108 Loan Principal ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Program Year 5	CDBG ▼	Proposed Amt.	\$1,280,838	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Other ▼	Proposed Amt.	\$3,494,514	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: Senior Home Security						
Description:		IDIS Project #: TBD	UOG Code:			
Senior Home Security, Inc. will provide minor home repair services, safety and security modifications, energy/weatherization services, and accessibility modifications for elderly and disabled homeowners. This program is open to elderly residents citywide.						
Location: Community Wide		Priority Need Category				
		Select one:	Owner Occupied Housing ▼			
Explanation: Reinvest in the City's aging housing stock by providing minor home repairs to the elderly citywide.						
Expected Completion Date: 12/31/2014						
Objective Category						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
		Specific Objectives				
Outcome Categories		1	Increase range of housing options & related services for persons w/ special needs ▼			
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2	Improve the quality of owner housing ▼			
		3	▼			
Project-level Accomplishments	10 Housing Units ▼	Proposed	3,125	10 Housing Units ▼	Proposed	400
	Con Plan FY10-14	Underway		Program Year 3-2012	Underway	
		Complete			Complete	
	10 Housing Units ▼	Proposed	625	10 Housing Units ▼	Proposed	406
	Program Year 1-2010	Underway		Program Year 4-2013	Underway	
		Complete			Complete	
	10 Housing Units ▼	Proposed	625	10 Housing Units ▼	Proposed	600
	Program Year 2-2011	Underway		Program Year 5-2014	Underway	
	Complete			Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
Accessibility/availability for the purpose of providing decent housing		* No. of units occupied by elderly households. * No. of units brought from substandard to standard condition. * No. of units meeting Energy Star standards. * no. of units brought into compliance with the lead safe housing rule. * No. of units made Section 504 accessible.				
14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 5	CDBG ▼	Proposed Amt.	\$490,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	600	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

CFMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: Shaw Neighborhood Improvement Program						
Description:		IDIS Project #: TBD	UOG Code: MO294626 ST LOUIS			
<p>Under the Neighborhood Improvement Program, Shaw Neighborhood Housing Corporation, a Community Based Development Organization (CBDO), will collaborate with neighboring organizations to improve the health of its service area by implementing programs that maximize resident involvement and emphasize the importance of neighborhood self-sufficiency. Under NIP, Shaw will assist residents in implementing the Neighborhood Ownership Model and several beautification programs. In addition, Shaw will be responsible for designing and implementing an energy conservation and Better Blocks program for its service area.</p> <p>Under NIP, Shaw will also design and implement an extensive Landlord Training Program for the City's south side. Shaw will hold workshops on general maintenance topics such as leasing and maintenance. In addition, Shaw will hold specialized workshops on evictions, nuisance and lead remediation.</p>						
Location:		Priority Need Category				
CT: 117200 BG: 1-4, 6 CT: 127300 BG: 2; CT: 117400 BG:5-6; CT: 127300 BG: 2; CT: 103700 BG: 2-3; CT: 117100 BG: 1-2; CT: 127200 BG: 1-4; CT 115200 BG: 1-2; CT: 116100 BG: 1-3; CT: 116200 BG: 1-6; CT: 116301 BG: 1-3; CT: 116302 BG: 3		Select one: Public Services				
Explanation:						
Expected Completion Date:		Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.				
12/31/2014						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories		1	Improve the services for low/mod income persons			
<input type="checkbox"/> Availability/Accessibility		2				
<input type="checkbox"/> Affordability		3				
<input checked="" type="checkbox"/> Sustainability						
Project-level Accomplishments	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
	Program Year 1-2010	Complete		Program Year 4-2013	Complete	
Accompl. Type:	Proposed		01 People	Proposed	16,905	
	Underway			Underway		
Program Year 2-2011	Complete		Program Year 5-2014	Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
Accessibility for the purpose of creating suitable living environments.		Neighborhood Ownership Model: • Completion of Safety Assessment • Completion of Neighborhood Ownership Plan • Implementation of 4 activities identified in Neighborhood Ownership Plan Beautification Program: • Completion of beautification-related workshop for residents in service area • Implementation of at least 4 separate and distinct beautification projects. Energy Conservation Program: • Design and completion of Energy Conservation Program Better Blocks: • Complete monthly meetings with resident Better Block planning committee • Attract and coordinate at least 25 resident volunteers for the event • Identify and register at least two owners of vacant commercial spaces for participation • Promote and coordinate the event Landlord Training Program: • Design and completion of 4 (2-hour) landlord training sessions (topics: tenant selection, leasing, recommended property management practices, and maintenance) • Design and completion of 2 (5-hour) landlord training sessions (topics: nuisance and eviction) • Design and completion of 3 (2-hour) landlord training session on the Lead-Based Paint Renovation, Repair and Painting Program (RRP). Topics to include: RRP basics, dangers of RRP non-compliance and financial assistance for lead remediation.				
05 Public Services (General) 570.201(e)				Matrix Codes		
Matrix Codes				Matrix Codes		
Matrix Codes				Matrix Codes		
Program Year 5	CDBG	Proposed Amt.	\$230,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$28,050	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	16,905	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

		Grantee Name: City of St. Louis				
CPMP Version 2.0						
Project Name: Skinker DeBaliviere Neighborhood Improvement Program						
Description:		IDIS Project #: TBD	UOG Code: MO294626 ST LOUIS			
Under the Neighborhood Improvement Program (NIP), Skinker-DeBaliviere Community Council, a Community Based Development Organization (CBDO), will improve the health of its service area by implementing programs that maximize resident involvement and emphasize the importance of neighborhood self-sufficiency. Under NIP, Skinker will be responsible for designing and implementing an energy conservation and Better Blocks program for its service area.						
Location: CT: 105300 BG: 1-3 CT: 105198 BG: 1-4 CT: 105200 BG 1-2		Priority Need Category Select one: <input type="text" value="Owner Occupied Housing"/>				
Explanation: Reinvest in the neighborhood by supporting new and existing residential and commercial development.						
Expected Completion Date: 12/31/2014						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		Specific Objectives				
		1	Improve the quality of owner housing			
		2	Increase the supply of affordable rental housing			
		3	Increase the availability of affordable owner housing			
Project-level Accomplishments	09 Organizations	Proposed	5	09 Organizations	Proposed	1
	Con Plan FY10-14	Underway		Program Year 3-2012	Underway	
		Complete			Complete	
	09 Organizations	Proposed	1	09 Organizations	Proposed	1
	Program Year 1-2010	Underway		Program Year 4-2013	Underway	
		Complete			Complete	
	Accompl. Type:	Proposed	1	01 People	Proposed	4,235
	Program Year 2-2011	Underway		Program Year 5-2014	Underway	
	Complete			Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
Sustainability for the purpose of creating Suitable Living Environments		Energy Conservation Program: <ul style="list-style-type: none"> Design and completion of Energy Conservation Program Better Blocks: <ul style="list-style-type: none"> Complete monthly meetings with resident Better Block planning committee Attract and coordinate at least 25 resident volunteers for the event Identify and register at least two owners of vacant commercial spaces for participation Promote and coordinate the event 				
05 Public Services (General) 570.201(e)				Matrix Codes		
Matrix Codes				Matrix Codes		
Matrix Codes				Matrix Codes		
Program Year 5	CDBG	Proposed Amt.	\$70,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$6,750	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	4,235	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: St. Louis Community Empowerment Neighborhood Improvement Program						
Description:		IDIS Project #: TBD	UOG Code: MO294626 ST LOUIS			
Under the Neighborhood Improvement Program (NIP), STLCEF, a Community Based Development Organization (CBDO), will improve the health of its service area by implementing programs that maximize resident involvement and emphasize the importance of neighborhood self-sufficiency. Under NIP, STLCEF will assist residents in implementing the Neighborhood Ownership. In addition, STLCEF will be responsible for designing and implementing an energy conservation program for its service area.						
Location:		Priority Need Category				
CT: 110400 BG: 1-3 CT: 111400 BG: 1-2 CT: 111500 BG: 1-2 CT: 120200 BG: 1 CT: 121100 BG: 1 CT: 121200 BG: 1-2 CT: 127100 BG: 1 CT: 127500 BG: 1-2		Select one: <input type="text" value="Public Services"/>				
Explanation:						
Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods						
Expected Completion Date:						
12/31/2014						
Objective Category						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories		1 <input type="text" value="Improve the services for low/mod income persons"/>				
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		2 <input type="text"/>				
		3 <input type="text"/>				
Project-level Accomplishments	Accompl. Type: <input type="text"/>	Proposed		Accompl. Type: <input type="text"/>	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: <input type="text"/>	Proposed		Accompl. Type: <input type="text"/>	Proposed	
		Underway			Underway	
		Complete		Program Year 4-2013	Complete	
	Accompl. Type: <input type="text"/>	Proposed		01 People	Proposed	10,225
		Underway			Underway	
		Complete		Program Year 5-2014	Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Sustainability for the purpose of creating Suitable Living Environments		Neighborhood Ownership Model: <ul style="list-style-type: none"> Completion of Safety Assessment Completion of Neighborhood Ownership Plan Implementation of 4 activities identified in Neighborhood Ownership Plan Energy Conservation Program: <ul style="list-style-type: none"> Design and completion of Energy Conservation Program 				
05 Public Services (General) 570.201(e)				Matrix Codes		
Matrix Codes				Matrix Codes		
Matrix Codes				Matrix Codes		
Program Year 5	CDBG	Proposed Amt.	\$75,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	10,225	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

		Grantee Name: City of St. Louis				
CPMP Version 2.0						
Project Name: St. Louis Development Corporation Administration						
Description:		IDIS Project #: TBD	UOG Code:			
Provides planning and administrative services necessary to implement economic development activities carried out through the Land Clearance for Redevelopment Authority (LCRA), Land Reutilization Authority (LRA), Planned Industrial Expansion Authority (PIEA), Local Development Company (LDC), Industrial Development Authority (IDA), and the Port Authority.						
Location:		Priority Need Category				
St. Louis Development Corp. 1520 Market Street Suite 2000 St. Louis, MO 63103		Select one: Planning/Administration ▼				
Explanation:						
Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.						
Expected Completion Date:		Specific Objectives				
12/31/2014		1 ▼				
<input type="radio"/> Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		2 ▼				
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		3 ▼				
Project-level Accomplishments	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
	Program Year 1-2010	Complete		Program Year 4-2013	Complete	
Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
	Underway			Underway		
Program Year 2-2011	Complete		Program Year 5-2014	Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
N/A		N/A		N/A		
21A General Program Administration 570.206 ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Program Year 5	CDBG ▼	Proposed Amt.	\$398,295	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

		Grantee Name: City of St. Louis				
CPMP Version 2.0						
Project Name:	SLDC Building Board-Up and Lot Maintenance (LRA)					
Description:	IDIS Project #: TBD	UOG Code: MO294626 ST LOUIS				
St. Louis Development Corporation will secure vacant and open buildings in low-moderate income neighborhoods to deter their use as havens for crime, to stop the spread of blight, and to preserve structurally sound buildings for future rehabilitation. The program will also clear, grade and seed vacant lots and remove hazardous trees.						
Location:	Priority Need Category					
St. Louis Development Corp. 1520 Market Street Suite 2000 St. Louis, MO 63103	Select one:		Other ▼			
Explanation:						
This interim assistance is needed to stop the physical deterioration of City owned properties until permanent improvements may be carried out.						
Expected Completion Date:						
12/31/2014						
Objective Category						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories		1	Improve the services for low/mod income persons ▼			
<input type="checkbox"/> Availability/Accessibility		2	▼			
<input type="checkbox"/> Affordability		3	▼			
<input checked="" type="checkbox"/> Sustainability						
Project-level Accomplishments	10 Housing Units ▼	Proposed	9,000	10 Housing Units ▼	Proposed	1,900
		Underway			Underway	
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete	
	10 Housing Units ▼	Proposed	1,800	10 Housing Units ▼	Proposed	1,900
		Underway			Underway	
	Program Year 1-2010	Complete		Program Year 4-2013	Complete	
	10 Housing Units ▼	Proposed	1,800	10 Housing Units ▼	Proposed	2,500
		Underway			Underway	
	Program Year 2-2011	Complete		Program Year 5-2014	Complete	
	Proposed Outcome		Performance Measure		Actual Outcome	
	Accessibility for the purpose of creating Suitable Living Environments		# of vacant and open buildings secured: # of dangerous trees removed: # of vacant lots maintained:			
	06 Interim Assistance 570.201(f) ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 5	CDBG ▼	Proposed Amt.	\$1,000,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$100,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	2,500	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

		Grantee Name: City of St. Louis				
CPMP Version 2.0						
Project Name: St. Louis Housing Authority - Al Chappelle Community Center						
Description:		IDIS Project #: TBD	UOG Code: MO294626 ST LOUIS			
Under this program, the St. Louis Housing Authority will provide after school educational and recreational programs for at-risk youth. Services will be provided at Al Chappelle Community Center.						
Location: 1401 LaSalle St. Louis, MO 63104		Priority Need Category Public Services ▼				
Select one:						
Explanation: Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.						
Expected Completion Date: 12/31/2014						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼			
		2	▼			
		3	▼			
Project-level Accomplishments	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
Program Year 1-2010	Complete		Program Year 4-2013	Complete		
Accompl. Type: ▼	Proposed		01 People ▼	Proposed	150	
	Underway			Underway		
Program Year 2-2011	Complete		Program Year 5-2014	Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
Accessibility for the purpose of creating suitable living environments.		* No. of persons assisted with new access to a service * No. of persons assisted with improve access to a service				
05D Youth Services 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 5	CDBG ▼	Proposed Amt.	\$35,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$502,636	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	150	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: ESG Street Outreach			
Description:	IDIS Project #: TBD UOG Code: MO294626 ST LOUIS		
Funds will be used to engage homeless people that are typically resistant to receiving assistance. This will include mental health and legal assistance.			
Location: Community wide	Priority Need Category Select one: Homeless/HIV/AIDS ▼		
Explanation:			
Expected Completion Date: (mm/dd/yyyy)	Funds will be used to engage homeless people that are typically resistant to receiving assistance. This will include mental health and legal assistance in the City of St. Louis.		
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives		
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 End chronic homelessness ▼ 2 Increase the number of homeless persons moving into permanent housing ▼ 3 ▼		
Project-level Accomplishments	01 People ▼ Proposed	01 People ▼ Proposed	
	Underway	Underway	
	Complete	Complete	
	Con Plan FY10-14	Program Year 3- 2012	
	01 People ▼ Proposed	01 People ▼ Proposed	
	Underway	Underway	
	Complete	Complete	
	Program Year 1- 2010	Program Year 4- 2013	
	01 People ▼ Proposed	01 People ▼ Proposed	42
	Underway	Underway	
	Complete	Complete	
	program Year 2- 2011	Program Year 5- 2014	
Proposed Outcome	Performance Measure	Actual Outcome	
Engage homeless people struggling with legal and mental health issues that prevent them from seeking and retain permanent housing.	Number of persons served on an annual basis by race and ethnicity.		
05C Legal Services 570.201(E) ▼	Matrix Codes ▼		
05O Mental Health Services 570.201(e) ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼		

Program Year 5	ESG ▼	Proposed Amt.	\$73,500
		Actual Amount	
	Fund Source: ▼	Proposed Amt.	
		Actual Amount	
	01 People ▼	Proposed Units	50
		Actual Units	
Accompl. Type: ▼	Proposed Units		
	Actual Units		

Fund Source: ▼	Proposed Amt.	
	Actual Amount	
Fund Source: ▼	Proposed Amt.	
	Actual Amount	
Accompl. Type: ▼	Proposed Units	
	Actual Units	
Accompl. Type: ▼	Proposed Units	
	Actual Units	

Project Name: ESG Prevention		
Description:	IDIS Project #: TBD UOG Code: MO294626 ST LOUIS	
Fund will be used for housing relocation and stabilization services (including rental application fees, security deposits, utility deposits or payments, last month's rent and housing search and placement activities). Funds may also be used for short- or medium-term rental assistance for those who are at-risk of becoming homeless or transitioning to stable housing.		
Location: Community wide	Priority Need Category Select one: Homeless/HIV/AIDS ▼	
Expected Completion Date: (mm/dd/yyyy)	Explanation: Clients will receive assistance for utilities, deposits and rent.	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve access to affordable rental housing ▼ 2 End chronic homelessness ▼ 3 ▼	
Project-level Accomplishments	01 People ▼ Proposed	01 People ▼ Proposed
	Underway	Underway
	Con Plan FY10-14 Complete	Program Year 3- 201 Complete
	01 People ▼ Proposed	01 People ▼ Proposed
	Underway	Underway
	Program Year 1- 201 Complete	Program Year 4- 201 Complete
	01 People ▼ Proposed	01 People ▼ Proposed 25
	Underway	Underway
	Program Year 2- 201 Complete	Program Year 5- 201 Complete
	Proposed Outcome	Performance Measure
Increase access or availability to essential services that will improve the participants' living environment	Number of persons served on an annual basis by race and ethnicity.	
31G Short term rent mortgage utility payments ▼	Matrix Codes ▼	
Matrix Codes ▼	Matrix Codes ▼	
Matrix Codes ▼	Matrix Codes ▼	

Program Year 5	ESG ▼	Proposed Amt.	\$31,538	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	25	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: ESG Shelter		
Description:	IDIS Project #: 0017/xxESG-01 UOG Code: MO294626 ST LOUIS	
Funds will be used for renovation of emergency shelter facilities and the operation of those facilities, as well as services for the residents (including case management, child care, education, employment assistance and job training, legal, mental health, substance abuse treatment, transportation, and services for special populations)		
Location:	Priority Need Category	
Community wide	Select one: Homeless/HIV/AIDS ▼	
Explanation:		
Expected Completion Date: (mm/dd/yyyy)	Funds will be used for emergency shelter facilities and the operation of those facilities, as well as services for the residents (including case management, child care, education, employment assistance and job training, legal, mental health, substance abuse treatment, transportation, and services for special populations).	
Objective Category	Specific Objectives	
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Increase the number of homeless persons moving into permanent housing ▼ 2 End chronic homelessness ▼ 3	
Outcome Categories		
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		
Project-level Accomplishments	01 People ▼ Proposed	01 People ▼ Proposed
	Underway	Underway
	Con Plan FY10-14 Complete	Program Year 3- 2012 Complete
	01 People ▼ Proposed	01 People ▼ Proposed
	Underway	Underway
	Program Year 1- 2010 Complete	Program Year 4- 2013 Complete
	01 People ▼ Proposed	01 People ▼ Proposed 750
	Underway	Underway
Program Year 2- 2011 Complete	Program Year 5- 2014 Complete	
Proposed Outcome	Performance Measure	Actual Outcome
Increase access or availability to essential services that will improve the participants' living environment	Number of persons served on an annual basis by race and ethnicity.	
31K Facility based housing - operations ▼	Matrix Codes ▼	
Matrix Codes ▼	Matrix Codes ▼	
Matrix Codes ▼	Matrix Codes ▼	
Program Year 5	ESG ▼ Proposed Amt. \$639,098	Fund Source: ▼ Proposed Amt.
	Actual Amount	Actual Amount
	Fund Source: ▼ Proposed Amt. 750	Fund Source: ▼ Proposed Amt.
	Actual Amount	Actual Amount
	01 People ▼ Proposed Units	Accompl. Type: ▼ Proposed Units
	Actual Units	Actual Units
	Accompl. Type: ▼ Proposed Units	Accompl. Type: ▼ Proposed Units
	Actual Units	Actual Units

Project Name:	ESG Data Collection		
Description:	IDIS Project #:	0017/xxESG-01	UOG Code: MO294626 ST LOUIS

Funds will be used to pay the costs for contributing data to the HMIS designated by the Continuum of Care for the area. Eligible activities include (computer hardware, software, or equipment, technical support, office space, salaries of operators, staff training costs, and participation fees).

Location: Community wide	Priority Need Category
	Select one: Homeless/HIV/AIDS ▼

Expected Completion Date: (mm/dd/yyyy)	Provide leadership, coordination and resources for the homeless services program in the City of St. Louis.
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Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives
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Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the number of homeless persons moving into permanent housing ▼ 2 End chronic homelessness ▼ 3
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Project-level Accomplishments	01 People ▼	Proposed		01 People ▼	Proposed	
	Con Plan FY10-14		Underway	Program Year 3- 2012		Underway
			Complete			Complete
	01 People ▼	Proposed		01 People ▼	Proposed	
	Program Year 1- 2010		Underway	Program Year 4- 2013		Underway
			Complete			Complete
01 People ▼	Proposed		01 People ▼	Proposed		
program Year 2- 2011		Underway	Program Year 5- 2014		Underway	
		Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Increase access or availability to essential services that will improve the participants' living environment	Number of persons served on an annual basis by race and ethnicity.	

03C Homeless Facilities (not operating costs) 570.201(c) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

Program Year 5	ESG ▼	Proposed Amt.	\$60,350	Fund Source: ▼	Proposed Amt.	
			Actual Amount	Fund Source: ▼		Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼		Proposed Amt.
			Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼		Proposed Units
			Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼		Proposed Units
			Actual Units			Actual Units

Project Name: ESG Rapid Re-Housing						
Description:	IDIS Project #: TBD UOG Code: MO294626 ST LOUIS					
Fund will be used for housing relocation and stabilization services (including rental application fees, security deposits, utility deposits or payments, last month's rent and housing search and placement activities). Funds may also be used for short- or medium-term rental assistance for those who are at-risk of becoming homeless or transitioning to stable housing.						
Location: Community wide	Priority Need Category Select one: Homeless/HIV/AIDS ▼					
Expected Completion Date: (mm/dd/yyyy)	Explanation: Provide leadership, coordination and resources for the homeless services program in the City of St. Louis.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the number of homeless persons moving into permanent housing ▼ 2 End chronic homelessness ▼ 3 ▼					
Project-level Accomplishments	01 People ▼ Con Plan FY10-14	Proposed Underway Complete		01 People ▼ Program Year 3- 2012	Proposed Underway Complete	
	01 People ▼ Program Year 1- 2010	Proposed Underway Complete		01 People ▼ Program Year 4- 2013	Proposed Underway Complete	
	01 People ▼ program Year 2- 2011	Proposed Underway Complete		01 People ▼ Program Year 5- 2014	Proposed Underway Complete	
Proposed Outcome Increase access or availability to essential services that will improve the participants' living environment	Performance Measure Number of persons served on an annual basis by race and ethnicity.	Actual Outcome				
03C Homeless Facilities (not operating costs) 570.201(c) ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Program Year 5	ESG ▼	Proposed Amt.	\$400,000	Fund Source: ▼	Proposed Amt.	
	Fund Source: ▼	Actual Amount		Fund Source: ▼	Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	80	Accompl. Type: ▼	Proposed Units	
	Accompl. Type: ▼	Actual Units		Accompl. Type: ▼	Actual Units	

Project Name:	ESG Administration		
Description:	IDIS Project #:	TBD	UOG Code: MO294626 ST LOUIS
The Department of Human Services' cost for administering the ESG Program.			

Location:	Priority Need Category		
Community wide	Select one:	Homeless/HIV/AIDS ▼	
Explanation:			

Expected Completion Date: (mm/dd/yyyy)	Provide leadership, coordination and resources for the homeless services program in the City of St. Louis.		
Objective Category			
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			
Specific Objectives			

Outcome Categories	1	Increase the number of homeless persons moving into permanent housing ▼
<input checked="" type="checkbox"/> Availability/Accessibility	2	End chronic homelessness ▼
<input type="checkbox"/> Affordability	3	▼
<input type="checkbox"/> Sustainability		

Project-level Accomplishments	01 People ▼	Proposed		01 People ▼	Proposed	
		Underway			Underway	
	Con Plan FY10-14	Complete		Program Year 3- 2012	Complete	
	01 People ▼	Proposed		01 People ▼	Proposed	
		Underway			Underway	
	Program Year 1- 2010	Complete		Program Year 4- 2013	Complete	
	01 People ▼	Proposed		01 People ▼	Proposed	
		Underway			Underway	
	program Year 2- 2011	Complete		Program Year 5- 2014	Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Increase access or availability to essential services that will improve the participants' living environment	Number of persons served on an annual basis by race and ethnicity.	

03C Homeless Facilities (not operating costs) 570.201(c) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

Program Year 5	ESG ▼	Proposed Amt.	\$92,000
		Actual Amount	
	Fund Source: ▼	Proposed Amt.	
		Actual Amount	
	Accompl. Type: ▼	Proposed Units	
		Actual Units	
	Accompl. Type: ▼	Proposed Units	
		Actual Units	

Fund Source: ▼	Proposed Amt.	
	Actual Amount	
Fund Source: ▼	Proposed Amt.	
	Actual Amount	
Accompl. Type: ▼	Proposed Units	
	Actual Units	
Accompl. Type: ▼	Proposed Units	
	Actual Units	

		Grantee Name: City of St. Louis				
CPMP Version 2.0						
Project Name:		HOPWA - Short-term Rent, Mortgage and Utility Assistance (STRMU)				
Description:		IDIS Project #: 0030/xx-HOPWA-01	UOG Code: MO294626 ST LOUIS			
Client-based housing assistance for short-term rent, mortgage and utility assistance. Funding from other sources provides utility assistance to prevent disconnection and a small amount of short-term rental assistance.						
Location:		Priority Need Category				
Community Wide		Homeless/HIV/AIDS				
Select one:						
Explanation:						
Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.						
Expected Completion Date:						
12/31/2013						
Objective Category						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories		1	Increase range of housing options & related services for persons w/ special needs			
<input type="checkbox"/> Availability/Accessibility		2				
<input checked="" type="checkbox"/> Affordability		3				
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	04 Households	Proposed Underway	225	04 Households	Proposed Underway	90
	Con Plan FY10-14		Complete	Program Year 3-2012		Complete
	04 Households	Proposed Underway	45	04 Households	Proposed Underway	110
	Program Year 1-2010		Complete	Program Year 4-2013		Complete
	04 Households	Proposed Underway	66	04 Households	Proposed Underway	110
	Program Year 2-2011		Complete	Program Year 5-2014		Complete
Proposed Outcome		Performance Measure		Actual Outcome		
Affordability for the purpose of providing decent housing.		* # of households receiving STRMU, including: - # of previously homeless persons - of this #, the # of chronically homeless persons * # of households receiving STRMU, broken down by: - # of persons with HIV/AIDS - # of other family members * # of households receiving assistance by age, gender, race, and ethnicity * # of households receiving assistance by income category * Prior living situation * # of households exiting the program, by destination or life event.				
31G Short term rent mortgage utility payments		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 5	HOPWA	Proposed Amt.	\$93,215	Fund Source:	Proposed Amt.	
			Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
			Actual Amount			Actual Amount
	04 Households	Proposed Units	110	Accompl. Type:	Proposed Units	
			Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: HOPWA - Tenant Based Rental Assistance (TBRA)						
Description: IDIS Project #: 0030/xx-HOPWA-01 UOG Code: MO294626 ST LOUIS						
Client-based housing assistance for long-term rental units and single room occupancy dwellings. Funding from other sources provides emergency housing (transitional 60-day) shelter for clients to prevent homelessness or during transitional periods between permanent housing.						
Location: Community Wide		Priority Need Category Homeless/HIV/AIDS ▼				
Select one:						
Explanation: Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.						
Expected Completion Date: 12/31/2013						
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		Specific Objectives				
		1	Increase range of housing options & related services for persons w/ special needs ▼			
		2	▼			
		3	▼			
Project-level Accomplishments	04 Households ▼	Proposed	1,200	04 Households ▼	Proposed	168
	Con Plan FY10-14		Underway		Program Year 3-2012	
			Complete		Complete	
	04 Households ▼	Proposed	240	04 Households ▼	Proposed	168
	Program Year 1-2010		Underway		Program Year 4-2013	
			Complete		Complete	
	04 Households ▼	Proposed	163	04 Households ▼	Proposed	168
	Program Year 2-2011		Underway		Program Year 5-2014	
		Complete		Complete		
Proposed Outcome Affordability for the purpose of providing decent housing.		Performance Measure * # of households receiving TBRA, including: - # of previously homeless persons - of this #, the # of chronically homeless persons * # of households receiving TBRA, broken down by: - # of persons with HIV/AIDS - # of other family members * # of households receiving assistance by age, gender, race, and ethnicity * # of households receiving assistance by income category * Prior living situation * # of households exiting the program, by destination or life event.		Actual Outcome		
31F Tenant based rental assistance ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 5	HOPWA ▼	Proposed Amt.	\$682,925	Fund Source: ▼	Proposed Amt.	
			Actual Amount		Fund Source: ▼	
			Proposed Amt.		Proposed Amt.	
			Actual Amount		Actual Amount	
	04 Households ▼	Proposed Units	168	Accompl. Type: ▼	Proposed Units	
			Actual Units		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
			Actual Units		Actual Units	

		CPMP Version 2.0		Grantee Name: City of St. Louis			
Project Name:		HOPWA-Administration-City of St. Louis					
Description:		IDIS Project #: 0031/xx-HOPWA-04		UOG Code: MO294626 ST LOUIS			
Administration of Housing Opportunities for Persons with AIDS (HOPWA) programs in the City of St. Louis.							
Location:		Priority Need Category					
Community Wide		Select one:		Homeless/HIV/AIDS ▼			
		Explanation:					
		Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.					
Expected Completion Date:							
12/31/2013							
Objective Category							
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
		Specific Objectives					
Outcome Categories		1					▼
<input type="checkbox"/> Availability/Accessibility		2					▼
<input type="checkbox"/> Affordability		3					▼
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	Accompl. Type: ▼	Proposed				Accompl. Type: ▼	Proposed
		Underway					Underway
	Con Plan FY10-14	Complete				Program Year 3-2012	Complete
	Accompl. Type: ▼	Proposed				Accompl. Type: ▼	Proposed
		Underway					Underway
	Program Year 1-2010	Complete				Program Year 4-2013	Complete
Accompl. Type: ▼	Proposed				Accompl. Type: ▼	Proposed	
	Underway					Underway	
Program Year 2-2011	Complete				Program Year 5-2014	Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
N/A		N/A			N/A		
31B Administration - grantee ▼				Matrix Codes ▼			
31D Administration - project sponsor ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 5	HOPWA ▼	Proposed Amt.	37,502		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

		CPMP Version 2.0		Grantee Name: City of St. Louis			
Project Name:		HOPWA-Administration-Interfaith Residence d/b/a/ Dorrways					
Description:		IDIS Project #: 0031/xx-HOPWA-04		UOG Code: MO294626 ST LOUIS			
Administration of Housing Opportunities for Persons with AIDS (HOPWA) programs in the City of St. Louis.							
Location:		Priority Need Category					
Community Wide		Select one:		Homeless/HIV/AIDS ▼			
		Explanation:					
		Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.					
Expected Completion Date:							
12/31/2013							
Objective Category							
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
		Specific Objectives					
Outcome Categories		1		▼			
<input type="checkbox"/> Availability/Accessibility		2		▼			
<input type="checkbox"/> Affordability		3		▼			
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	Accompl. Type: ▼	Proposed				Accompl. Type: ▼	Proposed
		Underway					Underway
	Con Plan FY10-14	Complete				Program Year 3-2012	Complete
	Accompl. Type: ▼	Proposed				Accompl. Type: ▼	Proposed
		Underway					Underway
	Program Year 1-2010	Complete				Program Year 4-2013	Complete
Accompl. Type: ▼	Proposed				Accompl. Type: ▼	Proposed	
	Underway					Underway	
Program Year 2-2011	Complete				Program Year 5-2014	Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
N/A		N/A			N/A		
31B Administration - grantee ▼				Matrix Codes ▼			
31D Administration - project sponsor ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 5	HOPWA ▼	Proposed Amt.	\$66,563	Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		

		Grantee Name: City of St. Louis			
CPMP Version 2.0					
Project Name:		HOPWA-Administration-Peter and Paul Community Services			
Description:		IDIS Project #:	0031/xx-HOPWA-04	UOG Code:	MO294626 ST LOUIS
Administration of Housing Opportunities for Persons with AIDS (HOPWA) programs in the City of St. Louis.					
Location:		Priority Need Category			
Community Wide		Select one:		Homeless/HIV/AIDS ▼	
Explanation:					
Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.					
Expected Completion Date:					
12/31/2013					
Objective Category		Specific Objectives			
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories		1		▼	
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2		▼	
		3		▼	
Project-level Accomplishments	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete
Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
	Underway			Underway	
Program Year 1-2010	Complete		Program Year 4-2013	Complete	
Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
	Underway			Underway	
Program Year 2-2011	Complete		Program Year 5-2014	Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
N/A		N/A		N/A	
31B Administration - grantee ▼			Matrix Codes ▼		
31D Administration - project sponsor ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼		
Program Year 5	HOPWA ▼	Proposed Amt.	\$18,317	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

		Grantee Name: City of St. Louis					
CPNP Version 2.0							
Project Name: HOPWA - Facility Based Housing Assistance							
Description: IDIS Project #: 0032/xx-HOPWA-02 UOG Code: MO294626 ST LOUIS							
Direction and oversight of the housing and related supportive services for HIV+/AIDS clients participating in existing HIV+/AIDS facilities/programs to ensure that in addition to meeting clients' needs for a stable and safe living environment, clients' medical, psychosocial and social support needs are documented and supported.							
Location: Community Wide		Priority Need Category Homeless/HIV/AIDS					
Select one:							
Explanation: Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.							
Expected Completion Date: 12/31/2013							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Increase range of housing options & related services for persons w/ special needs					
		2					
		3					
Project-level Accomplishments	04 Households	Proposed	580	04 Households	Proposed	50	
	Con Plan FY10-14		Underway		Program Year 3-2012		Underway
			Complete				Complete
	04 Households	Proposed	116	04 Households	Proposed	40	
	Program Year 1-2010		Underway		Program Year 4-2013		Underway
			Complete				Complete
	04 Households	Proposed	50	04 Households	Proposed	40	
	Program Year 2-2011		Underway		Program Year 5-2014		Underway
		Complete				Complete	
Proposed Outcome Affordability for the purpose of providing Decent Housing		Performance Measure * Facility type * No. of units by type of unit * Site expenditures * Total facility-based assistance operations expenditures. * No. of households receiving facility-based housing assistance, including: - No. previously homeless - Of the number previously homeless, the number of chronically homeless households * No. of households receiving facility-based housing assistance, broken down by: - No. of persons with HIV/AIDS - No. of other family members * No. of households receiving assistance by age, gender, race, and ethnicity * No. of households receiving assistance by income category * Prior living situation * No. of households exiting the program, by destination or life event		Actual Outcome			
31K Facility based housing - operations		Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes		Matrix Codes			
Program Year 5	HOPWA	Proposed Amt.	\$112,456	Fund Source:	Proposed Amt.		
			Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
			Actual Amount			Actual Amount	
	04 Households	Proposed Units	40	Accompl. Type:	Proposed Units		
			Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
			Actual Units			Actual Units	

		CPMP Version 2.0		Grantee Name: City of St. Louis					
Project Name: HOPWA - Housing Information Services									
Description: IDIS Project #: 0033/xx-HOPWA-03 UOG Code: MO294626 ST LOUIS									
Information and referral services to assist eligible persons with locating, acquiring, financing, and maintaining housing. Activities may include housing counseling, housing advocacy, housing search assistance, etc.									
Location: Community Wide				Priority Need Category					
				Select one: <input type="text" value="Homeless/HIV/AIDS"/>					
Explanation: Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.									
Expected Completion Date: 12/31/2013									
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity									
Specific Objectives									
Outcome Categories		1	Increase range of housing options & related services for persons w/ special needs						
<input type="checkbox"/> Availability/Accessibility		2							
<input checked="" type="checkbox"/> Affordability		3							
<input type="checkbox"/> Sustainability									
Project-level Accomplishments	04 Households	▼	Proposed	2,225		04 Households	▼	Proposed	600
	Con Plan FY10-14		Underway			Program Year 3-2012		Underway	
			Complete					Complete	
	04 Households	▼	Proposed	445		04 Households	▼	Proposed	900
	Program Year 1-2010		Underway			Program Year 4-2013		Underway	
			Complete					Complete	
04 Households	▼	Proposed	445		04 Households	▼	Proposed	900	
Program Year 2-2011		Underway			Program Year 5-2014		Underway		
		Complete					Complete		
Proposed Outcome			Performance Measure			Actual Outcome			
Affordability for the purpose of providing Decent Housing			* # of households receiving housing information services * Total expenditures * Demographics of households receiving assistance						
31I Housing information services					Matrix Codes				
Matrix Codes					Matrix Codes				
Matrix Codes					Matrix Codes				
Program Year 5	HOPWA	▼	Proposed Amt.	\$127,868	Fund Source:	▼	Proposed Amt.		
			Actual Amount				Actual Amount		
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.		
			Actual Amount				Actual Amount		
	04 Households	▼	Proposed Units	900	Accompl. Type:	▼	Proposed Units		
			Actual Units				Actual Units		
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
			Actual Units				Actual Units		

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: HOPWA - Supportive Services (Case Management)						
Description: IDIS Project #: 0075/xx-HOPWA-05 UOG Code: MO294626 ST LOUIS Provision of case management of clients living with HIV/AIDS at residential care facilities to locate housing, assess/evaluate need for care and support services, link to services and conduct ongoing contacts to ensure HIV+ individuals support service needs are met.						
Location: Community Wide		Priority Need Category Homeless/HIV/AIDS ▼				
		Select one:				
Explanation: Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.						
Expected Completion Date: 12/31/2013						
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Increase range of housing options & related services for persons w/ special needs ▼				
		2 ▼				
		3 ▼				
Project-level Accomplishments	04 Households ▼	Proposed	3,525	04 Households ▼	Proposed	218
	Con Plan FY10-14		Underway		Program Year 3-2012	
			Complete		Complete	
	04 Households ▼	Proposed	705	04 Households ▼	Proposed	208
	Program Year 1-2010		Underway		Program Year 4-2013	
			Complete		Complete	
	04 Households ▼	Proposed	50	04 Households ▼	Proposed	208
	Program Year 2-2011		Underway		Program Year 5-2014	
		Complete		Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
Affordability for the purpose of providing Decent Housing		* # of persons receiving support services in coordination with housing assistance broken down by: - # of persons with HIV/AIDS - # of other family members * # of persons receiving supportive services only, broken down by: - # of persons with HIV/AIDS - # of other family members * Amount expended on each service activity * # of persons placed in jobs through supportive service expenditures (e.g. case management, employment assistance)				
31E Supportive service ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Program Year 5	HOPWA ▼	Proposed Amt.	\$178,492	Fund Source: ▼	Proposed Amt.	
			Actual Amount		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
			Actual Amount		Actual Amount	
	04 Households ▼	Proposed Units	208	Accompl. Type: ▼	Proposed Units	
			Actual Units		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
			Actual Units		Actual Units	