

City of St. Louis
FY 2020-21

July 1, 2020

Fund 1117

Dept 4010000 Communications Division

Acc	Account Name	Expend FY18	Expend FY19	Budget FY20	Request FY21	Budget FY21
PERSONAL SERVICES						
5101000	Salaries -Regular Employees	555,265	540,983	588,874	585,658	585,658
5112000	Salaries-Per Performance Employees	87,033	92,319	88,000	88,000	88,000
5136000	Employer Social Security Coverage	47,887	46,792	52,087	51,917	51,917
5137000	Employees Health Insurance	78,596	75,305	91,680	100,800	77,208
5138000	Employee Retirement Plan	67,826	66,024	72,196	73,793	76,780
5138100	Employee Retirement - Debt Contribution	11,103	10,683	11,778	11,713	11,713
5142000	Employees Life Insurance	2,441	1,749	2,296	2,284	2,284
5144201	Long Term Disability	694	1,033	824	820	820
5147000	Workers Comp - Insurance & Admin.	8,218	8,007	8,539	8,492	7,321
5172000	Overtime - Regular Employees	2,957	1,497	4,000	5,000	5,000
5197000	Reserve for Twenty-Seventh Pay	2,205	2,450	2,592	2,577	2,577
	Subtotal	864,225	846,842	922,866	931,054	909,278
MATERIALS and SUPPLIES						
5234000	Computer and Tech Supplies	0	0	0	1,200	1,200
5235000	Office Supplies	4,090	5,478	8,000	8,000	8,000
5236000	Communications	3,784	0	3,000	0	0
5237000	Public Health and Safety	430	0	500	500	500
5238000	Facility and Grounds	15,473	11,220	14,000	14,000	14,000
5246000	Education and Training	2,467	0	2,500	1,000	1,000
	Subtotal	26,244	16,698	28,000	24,700	24,700
NON-CAPITAL EQUIPMENT						
5434000	Computer and Technology Equipment	0	0	3,000	2,500	2,500
5435000	Office Equipment	5,354	2,988	0	0	0
5438000	Facility and Grounds	0	17,852	2,000	1,000	1,000
5439000	Fleet	0	2,825	0	0	0
	Subtotal	5,354	23,665	5,000	3,500	3,500
CAPITAL ASSETS						
5538000	Facility and Grounds	0	63,028	0	0	0
	Subtotal	0	63,028	0	0	0
CONTRACTUAL and OTHER SERVICES						
5634000	Computer and Technology Services	0	0	0	5,500	5,500
5635000	Office Services	75	4,656	5,500	0	0
5636000	Communications	9,852	9,146	10,000	9,000	9,000
5637000	Public Health and Safety	172	0	300	425	425
5638000	Facility and Grounds	11,397	7,528	12,000	12,000	12,000
5639000	Fleet	0	0	100	1,000	1,000
5645000	Travel	0	201	3,000	500	500
5646000	Education and Training	0	145	1,500	500	500
5647000	Transportation	0	0	200	500	500
5648000	Membership Fees	0	0	2,500	1,000	1,000
5653000	Internal Service	6,184	2,725	0	0	0
5655000	Internal Service - Gasoline & Diesel Fuel	2,087	2,395	2,171	2,201	2,201
5659003	Public Relations	0	0	500	500	500

**City of St. Louis
FY 2020-21**

July 1, 2020

Fund 1117
Dept 4010000 Communications Division

Acc	Account Name	Expend FY18	Expend FY19	Budget FY20	Request FY21	Budget FY21
	Subtotal	29,767	26,796	37,771	33,126	33,126
	Department Total	925,590	977,029	993,637	992,380	970,604

City of St. Louis
FY 2020-21

July 1, 2020

Fund 1117

Dept 4010002 Communications Division- Technology Deployment

Acc	Account Name	Expend FY18	Expend FY19	Budget FY20	Request FY21	Budget FY21
PERSONAL SERVICES						
5101000	Salaries -Regular Employees	0	0	41,730	41,730	41,730
5136000	Employer Social Security Coverage	0	0	3,192	3,192	3,192
5137000	Employees Health Insurance	0	0	7,640	8,400	6,434
5138000	Employee Retirement Plan	0	0	5,116	5,258	5,471
5138100	Employee Retirement - Debt Contribution	0	0	835	835	835
5142000	Employees Life Insurance	0	0	163	163	163
5144201	Long Term Disability	0	0	58	58	58
5147000	Workers Comp - Insurance & Admin.	0	0	605	605	522
5197000	Reserve for Twenty-Seventh Pay	0	0	184	184	184
	Subtotal	0	0	59,523	60,425	58,589
CONTRACTUAL and OTHER SERVICES						
5659000	Professional Services	0	0	750,000	750,000	150,000
	Subtotal	0	0	750,000	750,000	150,000
	Department Total	0	0	809,523	810,425	208,589

**City of St. Louis
Department Personnel Schedule
FY 2021**

July 1, 2020

Dept 401 Communications Division

Fund	Acct	Position	Grad	Cod	Curr Auth	Occu- pled	FY 2021 Req	Original Amt FY 2020	FY 2021 Req Amt	FY 2021 Position	FY 2021 Amount
Dept 4010000 Communications Division											
1117	5101	Commissioner of Communications	17M	1811	1.00	1.00	1.00	82,290	83,538	1.00	83,538
1117	5101	Video Production Manager	16M	1812	1.00	1.00	1.00	67,574	68,588	1.00	68,588
1117	5101	Video Production Supervisor	40T	1821	1.00	1.00	1.00	43,810	44,460	1.00	44,460
1117	5101	Video Engineer	40T	1823	1.00	1.00	1.00	57,278	58,136	1.00	58,136
1117	5101	Video Production Specialist	36T	1822	5.00	5.00	5.00	215,514	208,104	5.00	208,104
1117	5101	Telecommunications Inspector	13G	1824	2.00	2.00	2.00	85,748	86,172	2.00	86,172
1117	5101	Executive Secretary I	12G	1134	1.00	1.00	1.00	36,660	36,660	1.00	36,660
Account Subtotal					12.00	12.00	12.00	588,874	585,658	12.00	585,658
1117	5112	Video Assistant (Advanced)	15G	1822	0.00	0.00	0.00	65,000	63,000	0.00	63,000
1117	5112	Video Assistant (Talent)	15G	1822	0.00	0.00	0.00	22,000	24,000	0.00	24,000
1117	5112	Video Engineer	40T	1823	0.00	0.00	0.00	1,000	1,000	0.00	1,000
Account Subtotal					0.00	0.00	0.00	88,000	88,000	0.00	88,000
1117	5172	Overtime	0	0	0.00	0.00	0.00	4,000	5,000	0.00	5,000
Account Subtotal					0.00	0.00	0.00	4,000	5,000	0.00	5,000
Department 4010000 Total					12.00	12.00	12.00	680,874	678,658	12.00	678,658
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Dept 4010002 Communications Division- Technology Deployment											
1117	5101	Engineering Technician II	14G	4225	1.00	1.00	1.00	41,730	41,730	1.00	41,730
Account Subtotal					1.00	1.00	1.00	41,730	41,730	1.00	41,730
Department 4010002 Total					1.00	1.00	1.00	41,730	41,730	1.00	41,730
401 Communications Division Total					13.00	13.00	13.00	722,604	720,388	13.00	720,388

City of St. Louis
FY 2020-21

July 1, 2020

Fund 1510
Dept 4150000 Water Division

Acc	Account Name	Expend FY18	Expend FY19	Budget FY20	Request FY21	Budget FY21
PERSONAL SERVICES						
5101000	Salaries -Regular Employees	14,228,959	13,554,297	15,515,031	16,031,668	16,031,668
5111000	Salaries-Temporary Employees	11,484	40,065	20,000	50,000	50,000
5112000	Salaries-Per Performance Employees	8,551	21,567	40,000	272,505	272,505
5136000	Employer Social Security Coverage	1,235,574	1,171,472	1,381,209	1,438,520	1,438,520
5136010	Social Security Management and Supervision	-1	1	0	0	0
5136140	Employer Social Security Coverage-Operating L	73	0	0	0	0
5137000	Employees Health Insurance	2,108,608	1,957,387	2,696,920	2,965,200	2,271,202
5137200	Medical Insurance - Maintenance Labor	1,374	0	0	0	0
5138000	Employee Retirement Plan	1,676,417	1,592,708	1,902,143	2,019,990	2,101,752
5138100	Employee Retirement - Debt Contribution	274,636	257,700	310,301	320,633	320,633
5138200	Employee Retirement - Maintenance Labor	1,262	0	0	0	0
5142000	Employees Life Insurance	59,747	43,162	60,507	62,521	62,521
5142200	Life Insurance - Maintenance Labor	46	0	0	0	0
5144000	Workers' Compensation - Disability	4,978	17,062	187,509	193,784	193,784
5144140	Workers' Compensation - Operating Labor	967	0	0	0	0
5144200	Worker's Compensation - Maintenance Labor	7,242	0	0	0	0
5144201	Long Term Disability	17,787	25,888	21,720	22,444	22,444
5145000	Workers' Compensation - Settlements	621,000	500,000	500,000	500,000	500,000
5146000	Workers' Compensation - Medical	299,665	332,504	450,000	450,000	450,000
5147000	Workers Comp - Insurance & Admin.	210,589	200,600	224,968	232,459	200,397
5172000	Overtime - Regular Employees	2,631,835	2,434,103	2,500,000	2,500,000	2,500,000
5197000	Reserve for Twenty-Seventh Pay	66,737	66,985	68,267	70,538	70,538
Subtotal		23,467,530	22,215,501	25,878,575	27,130,262	26,485,964
MATERIALS and SUPPLIES						
5234000	Computer and Tech Supplies	0	0	0	90,900	90,900
5235000	Office Supplies	58,552	65,650	121,500	123,500	123,500
5236000	Communications	459	0	10,500	10,500	10,500
5237000	Public Health and Safety	6,497,717	6,494,772	7,125,500	7,669,500	7,669,500
5238000	Facility and Grounds	3,382,267	2,831,147	3,961,566	3,620,450	3,620,450
5239000	Fleet	421,818	400,342	465,500	470,500	470,500
5246000	Education and Training	812	1,669	25,000	25,000	25,000
5252000	Major Projects	401,177	492,382	0	2,037,324	2,037,324
5270000	Prior Year Encumbrances	799,547	701,440	0	0	0
Subtotal		11,562,349	10,987,402	11,709,566	14,047,674	14,047,674
RENTAL and NON-CAPITAL LEASES						
5335000	Office Rental/Lease	18,036	14,086	22,600	20,900	20,900
5336000	Communications	0	0	500	500	500
5337000	Public Health and Safety	2,563	2,231	6,000	6,000	6,000
5338000	Facility and Grounds	158,913	218,574	245,000	385,000	385,000
5339000	Fleet	0	0	1,000	1,000	1,000
5370000	Prior Year Encumbrances	47,908	50,208	0	0	0
Subtotal		227,420	285,099	275,100	413,400	413,400
NON-CAPITAL EQUIPMENT						
5434000	Computer and Technology Equipment	0	0	0	51,000	51,000

City of St. Louis
FY 2020-21

July 1, 2020

Fund 1510
Dept 4150000 Water Division

Acc	Account Name	Expend FY18	Expend FY19	Budget FY20	Request FY21	Budget FY21
5435000	Office Equipment	3,552	24,743	0	6,095	6,095
5436000	Communications	0	0	0	30,000	30,000
5437000	Health/Safety Equipment	0	32,249	0	0	0
5437000	Public Health and Safety	0	0	2,500	0	0
5438000	Facility and Grounds	33,922	81,100	141,960	105,267	105,267
5439000	Fleet	0	0	0	10,000	10,000
5452000	Major Projects	64,731	40,990	0	115,317	115,317
5470000	Prior Year Encumbrances	7,177	8,757	0	0	0
Subtotal		109,382	187,839	144,460	317,679	317,679
CAPITAL ASSETS						
5534000	Computer and Technology Equipment	0	0	0	215,000	215,000
5536000	Communications	0	0	0	25,000	25,000
5537000	Public Health and Safety	0	3,425	77,500	80,000	80,000
5538000	Facility and Grounds	409,980	179,787	1,714,731	412,514	412,514
5539000	Fleet	985,071	567,614	2,288,000	1,538,000	1,538,000
5552000	Major Projects	205,488	315,297	0	307,000	307,000
5570000	Prior Year Encumbrances	482,270	698,960	0	0	0
Subtotal		2,082,809	1,765,083	4,080,231	2,577,514	2,577,514
CONTRACTUAL and OTHER SERVICES						
5634000	Computer and Technology Services	0	0	0	501,800	501,800
5635000	Office Services	30,502	45,868	218,000	214,000	214,000
5636000	Communications	639,745	724,999	745,000	965,000	965,000
5637000	Public Health and Safety	264,124	268,766	286,000	314,000	314,000
5638000	Facility and Grounds	1,739,217	1,584,548	1,913,000	1,953,000	1,953,000
5639000	Fleet	187,248	121,286	230,000	371,000	371,000
5645000	Travel	6,315	11,145	15,000	15,000	15,000
5646000	Education and Training	58,499	37,459	120,000	105,000	105,000
5647000	Transportation	4,535	6,447	8,000	8,500	8,500
5648000	Membership Fees	137,288	90,292	148,000	125,000	125,000
5649110	Utilities - Electric	4,223,371	3,828,270	4,415,500	4,408,500	4,408,500
5649111	Utilities - Natural Gas	393,031	347,125	400,000	400,000	400,000
5652000	Major Projects	519,637	496,001	11,737,181	8,917,000	8,917,000
5653000	Internal Service	1,210,990	1,012,303	1,500,000	1,500,000	1,500,000
5654000	Healthcare Service	0	0	1,000	1,000	1,000
5658000	Banking Services	18,970	13,710	23,000	10,000	10,000
5659000	Professional Services	73,870	84,738	640,000	635,000	635,000
5659038	Facility Maintenance	538,863	530,858	800,000	800,000	800,000
5660000	Legal Services	199,912	229,786	450,000	700,000	700,000
5661000	Taxes and Licenses	3,295,641	3,267,919	5,092,630	5,267,996	5,267,996
5663000	Surety Bond Premiums and Insurance	21,591	35,539	75,000	55,000	55,000
5670000	Prior Year Encumbrance	29,119	174,103	0	0	0
5670000	Prior Year Encumbrances	270,440	486,640	0	0	0
Subtotal		13,862,908	13,397,802	28,817,311	27,266,796	27,266,796
DEBT SERVICE and SPECIAL EXTRAORDINARY ITEMS						
5755000	Principal Payments	422,000	430,000	439,000	448,000	448,000

City of St. Louis
 FY 2020-21

July 1, 2020

Fund 1510
 Dept 4150000 Water Division

Acc	Account Name	Expend FY18	Expend FY19	Budget FY20	Request FY21	Budget FY21
5756000	Interest Payments	130,728	124,114	117,374	110,487	110,487
5757000	Administrative Fees	44,527	42,274	39,877	37,537	37,537
	Subtotal	597,255	596,388	596,251	596,024	596,024
	Department Total	51,909,653	49,435,114	71,501,494	72,349,349	71,705,051

**City of St. Louis
Department Personnel Schedule
FY 2021**

July 1, 2020

Dept 415 Water Division

Fund	Acct	Position	Grad	Cod	Curr Auth	Occu- pied	FY 2021 Req	Original Amt FY 2020	FY 2021 Req Amt	FY 2021 Position	FY 2021 Amount
Dept 4150000 Water Division											
1510	5101	Director of Public Utilities	21M	4349	1.00	1.00	1.00	124,670	126,542	1.00	126,542
1510	5101	Commissioner of Water	20M	4329	1.00	0.00	1.00	95,212	95,212	1.00	95,212
1510	5101	Water Distribution Executive	19M	4314	1.00	1.00	1.00	113,360	115,050	1.00	115,050
1510	5101	Water Production Executive	19M	4315	1.00	1.00	1.00	96,226	102,128	1.00	102,128
1510	5101	Information Systems Support Manager	19M	1363	1.00	1.00	1.00	102,128	103,662	1.00	103,662
1510	5101	Fiscal Manager	18M	1448	1.00	1.00	1.00	109,538	109,538	1.00	109,538
1510	5101	Data Processing Manager	18M	1365	3.00	3.00	3.00	275,288	279,422	3.00	279,422
1510	5101	Special Assistant to the Water Commissio	17M	3538	2.00	2.00	2.00	198,822	201,812	2.00	201,812
1510	5101	Laboratory Director	17M	3555	1.00	1.00	1.00	91,338	92,690	1.00	92,690
1510	5101	Engineering Manager I	17M	4312	2.00	1.00	2.00	150,280	150,280	2.00	150,280
1510	5101	Water Production Engineer	17M	3536	2.00	1.00	2.00	164,398	137,098	2.00	137,098
1510	5101	Accounting Manager	17M	1446	1.00	0.00	1.00	65,832	62,946	1.00	62,946
1510	5101	Water Distribution Superintendent	16M	3535	1.00	1.00	1.00	78,416	79,586	1.00	79,586
1510	5101	Customer Service Manager	16M	1189	1.00	1.00	1.00	54,860	54,860	1.00	54,860
1510	5101	Electrical Engineer (Senior)	16G	4262	1.00	1.00	1.00	63,674	70,668	1.00	70,668
1510	5101	Chemistry Supervisor	16G	3553	1.00	1.00	1.00	66,586	67,574	1.00	67,574
1510	5101	Technical Support Specialist II	16G	1372	3.00	3.00	4.00	208,598	266,604	4.00	266,604
1510	5101	Programmer/Analyst II	16G	1342	1.00	1.00	1.00	56,524	56,524	1.00	56,524
1510	5101	Mechanical Engineer (Senior)	16G	4272	1.00	1.00	1.00	72,800	73,892	1.00	73,892
1510	5101	Process Control Specialist	15G	4265	2.00	2.00	2.00	140,270	146,432	2.00	146,432
1510	5101	Accounting Supervisor	15M	1443	1.00	1.00	1.00	53,872	54,678	1.00	54,678
1510	5101	Technical Support Specialist I	15G	1371	1.00	0.00	1.00	48,542	47,814	1.00	47,814
1510	5101	Supervising Stationary Engineer	15M	3428	2.00	2.00	2.00	142,246	144,378	2.00	144,378
1510	5101	Programmer/Analyst I	15G	1341	1.00	1.00	1.00	67,340	68,354	1.00	68,354
1510	5101	Water Treatment Plant Supervisor II	39T	3519	2.00	2.00	2.00	139,672	142,818	2.00	142,818
1510	5101	Carpenter Foreman	39T	3213	1.00	1.00	1.00	69,836	70,876	1.00	70,876
1510	5101	Construction Equipment Foreman I	39T	3334	2.00	2.00	2.00	128,076	130,000	2.00	130,000
1510	5101	Electronic Technician Supervisor	39T	3444	1.00	0.00	1.00	49,270	48,542	1.00	48,542
1510	5101	Electrician Foreman	39T	3225	1.00	0.00	1.00	69,836	70,876	1.00	70,876
1510	5101	Chemist II	14G	3552	2.00	2.00	2.00	91,988	93,392	2.00	93,392
1510	5101	Safety Officer II	14G	1532	1.00	1.00	1.00	41,730	43,628	1.00	43,628
1510	5101	Water Distribution Supervisor	14M	3534	4.00	4.00	4.00	218,348	217,282	4.00	217,282
1510	5101	Medical Technologist (Lead)	14G	5462	1.00	1.00	1.00	52,182	52,962	1.00	52,962
1510	5101	Executive Secretary II	14G	1135	1.00	1.00	1.00	55,380	56,212	1.00	56,212
1510	5101	Water Meter and Tap Supervisor*	14M	3526	0.00	0.00	0.00	52,182	0	0.00	0
1510	5101	Contract Compliance Officer	14G	1662	1.00	1.00	1.00	41,730	41,730	1.00	41,730
1510	5101	Water Services Manager	14M	3537	2.00	2.00	2.00	49,894	103,610	2.00	103,610
1510	5101	Civil Engineer I	14G	4241	3.00	2.00	4.00	148,330	190,840	4.00	190,840
1510	5101	Chemist I	13G	3551	3.00	3.00	3.00	109,200	114,842	3.00	114,842
1510	5101	Accountant I*	13G	1441	1.00	0.00	0.00	41,002	0	0.00	0
1510	5101	Machine Shop Foreman	38T	3238	1.00	1.00	1.00	57,954	58,812	1.00	58,812
1510	5101	Electrician (Lead)	38T	3224	1.00	0.00	1.00	39,936	49,192	1.00	49,192

**City of St. Louis
Department Personnel Schedule
FY 2021**

July 1, 2020

Dept 415 Water Division

Fund	Acct	Position	Grad	Cod	Curr Auth	Occu- pied	FY 2021 Req	Original Amt FY 2020	FY 2021 Req Amt	FY 2021 Position	FY 2021 Amount
1510	5101	Electronic Control Systems Technician	36T	3442	4.00	2.00	4.00	171,860	169,312	4.00	169,312
1510	5101	Water Treatment Plant Supervisor I	38T	3514	4.00	4.00	4.00	253,396	257,166	4.00	257,166
1510	5101	Painter (Lead)	37T	3243	1.00	1.00	1.00	57,122	57,980	1.00	57,980
1510	5101	Pipefitter	36T	3254	2.00	0.00	0.00	107,848	0	0.00	0
1510	5101	Carpenter (Lead)	37T	3212	1.00	1.00	1.00	57,980	63,700	1.00	63,700
1510	5101	Construction Equipment Operator I	35T	3332	2.00	2.00	2.00	70,200	71,812	2.00	71,812
1510	5101	Engineering Technician I	13G	4224	1.00	0.00	1.00	36,400	36,400	1.00	36,400
1510	5101	Water Plant Maintenance Manager	17M	3531	1.00	1.00	1.00	83,538	84,786	1.00	84,786
1510	5101	Water Treatment Plant Operator	36T	3515	37.00	27.00	37.00	1,812,954	1,736,904	37.00	1,736,904
1510	5101	Carpenter	36T	3211	3.00	3.00	3.00	133,822	145,938	3.00	145,938
1510	5101	Machinist	36T	3233	1.00	1.00	1.00	49,868	50,622	1.00	50,622
1510	5101	Electrician	36T	3223	3.00	2.00	3.00	119,236	139,542	3.00	139,542
1510	5101	Construction Equipment Operator II	36T	3333	9.00	9.00	9.00	390,650	394,264	9.00	394,264
1510	5101	Stationary Engineer	36T	3423	19.00	14.00	17.00	781,144	1,006,174	17.00	1,006,174
1510	5101	Painter	36T	3242	1.00	1.00	1.00	53,716	54,522	1.00	54,522
1510	5101	Water Plant Maintenance Mechanic	36T	3541	7.00	3.00	14.00	257,530	514,046	14.00	514,046
1510	5101	Water Maintenance Foreman	13G	3517	19.00	15.00	19.00	838,136	848,874	19.00	848,874
1510	5101	Public Information Officer I	13G	1614	1.00	0.00	1.00	36,400	36,400	1.00	36,400
1510	5101	Estimator	13G	4223	1.00	1.00	1.00	56,888	57,746	1.00	57,746
1510	5101	Accounting Coordinator	15G	1444	1.00	1.00	1.00	49,998	50,752	1.00	50,752
1510	5101	Electrical Engineer	15G	4261	1.00	1.00	1.00	47,814	47,814	1.00	47,814
1510	5101	Fleet Maintenance Technician II	35T	3262	1.00	1.00	1.00	49,816	50,544	1.00	50,544
1510	5101	Fleet Maintenance Foreman I	39T	3266	1.00	1.00	1.00	69,836	70,876	1.00	70,876
1510	5101	Fleet Maintenance Technician III	37T	3263	1.00	0.00	1.00	38,220	49,972	1.00	49,972
1510	5101	Water Meter Worker Supervisor	13G	3522	2.00	2.00	2.00	79,924	80,574	2.00	80,574
1510	5101	Customer Service Supervisor	13G	1185	2.00	2.00	2.00	79,924	73,892	2.00	73,892
1510	5101	Civil Engineer II	15G	4242	2.00	1.00	1.00	99,320	55,484	1.00	55,484
1510	5101	Payroll Supervisor	14G	1173	1.00	1.00	1.00	50,648	50,648	1.00	50,648
1510	5101	Accountant	14G	1442	1.00	1.00	1.00	0	41,626	1.00	41,626
1510	5101	Water System Inspector*	11G	3524	0.00	0.00	0.00	190,580	0	0.00	0
1510	5101	Account Clerk II	11G	1142	4.00	4.00	4.00	143,780	143,286	4.00	143,286
1510	5101	GIS Specialist I/Graphic Designer	13G	4111	4.00	4.00	4.00	145,600	163,930	4.00	163,930
1510	5101	Laboratory Technician	11G	3554	1.00	1.00	1.00	31,304	31,772	1.00	31,772
1510	5101	GIS/Graphic Design Manager	15M	4113	1.00	1.00	1.00	58,890	59,774	1.00	59,774
1510	5101	Heavy Equipment Operator I	10G	3325	14.00	7.00	14.00	434,408	456,898	14.00	456,898
1510	5101	Inventory Coordinator	10G	1215	1.00	1.00	1.00	30,992	34,918	1.00	34,918
1510	5101	CAD Technician	12G	4422	0.00	0.00	0.00	81,432	0	0.00	0
1510	5101	Water Maintenance Technician	12G	3518	78.00	58.00	79.00	0	2,752,386	79.00	2,752,386
1510	5101	Utility Locator	12G	3119	6.00	4.00	6.00	0	246,090	6.00	246,090
1510	5101	Inventory Supervisor	11G	1213	1.00	1.00	1.00	47,502	48,204	1.00	48,204
1510	5101	Water Maintenance Worker*	11G	3512	0.00	0.00	0.00	1,303,484	0	0.00	0
1510	5101	Water Meter Worker	10G	3521	10.00	8.00	10.00	308,568	327,912	10.00	327,912
1510	5101	Trades Helper	31T	3281	2.00	0.00	0.00	92,742	0	0.00	0

City of St. Louis
Department Personnel Schedule
FY 2021

July 1, 2020

Dept 415 Water Division

Fund	Acct	Position	Grad	Cod	Curr Auth	Occu- ped	FY 2021 Req	Original Amt FY 2020	FY 2021 Req Amt	FY 2021 Position	FY 2021 Amount
1510	5101	Mechanical Maintenance Foreman	38T	3415	1.00	1.00	1.00	67,522	68,536	1.00	68,536
1510	5101	Telecommunicator	10G	2171	6.00	5.00	6.00	198,692	211,614	6.00	211,614
1510	5101	Stationary Engineer (Trainee)	36T	3423	0.00	1.00	2.00	299,208	99,736	2.00	99,736
1510	5101	Water Utility Worker*	10G	3513	0.00	0.00	0.00	1,120,600	0	0.00	0
1510	5101	Water Plant Maintenance Foreman	39T	3543	2.00	1.00	2.00	139,672	88,972	2.00	88,972
1510	5101	Water Plant Maintenance Mechanic (Lead	38T	3542	2.00	2.00	2.00	81,692	119,522	2.00	119,522
1510	5101	HVAC Mechanic	36T	3417	2.00	0.00	0.00	72,956	0	0.00	0
1510	5101	Payroll Specialist I	10G	1171	2.00	2.00	2.00	84,162	72,592	2.00	72,592
1510	5101	Account Clerk I	10G	1141	2.00	1.00	1.00	56,264	31,460	1.00	31,460
1510	5101	Customer Service Representative I	10G	1116	14.00	13.00	15.00	422,136	477,802	15.00	477,802
1510	5101	Clerk Typist II	09G	1122	1.00	1.00	1.00	25,714	33,124	1.00	33,124
1510	5101	Inventory Control Technician I	08G	1211	3.00	3.00	3.00	81,380	94,380	3.00	94,380
1510	5101	Custodian	06G	3711	2.00	1.00	2.00	47,996	62,816	2.00	62,816
1510	5101	Messenger/Mail Clerk	05G	1181	1.00	1.00	1.00	26,910	31,200	1.00	31,200
1510	5101	Call In Time	0	0	0.00	0.00	0.00	30,000	30,000	0.00	30,000
1510	5101	Workers Compensation	0	0	0.00	0.00	0.00	-187,509	-193,784	0.00	-193,784
1510	5101	Shift Differential	0	0	0.00	0.00	0.00	46,800	46,800	0.00	46,800
Account Subtotal					351.00	270.00	353.00	15,515,031	16,031,668	353.00	16,031,668
1510	5112	Intern	00	00	0.00	0.00	0.00	40,000	272,505	0.00	272,505
Account Subtotal					0.00	0.00	0.00	40,000	272,505	0.00	272,505
1510	5172	Overtime	0	0	0.00	0.00	0.00	2,500,000	2,500,000	0.00	2,500,000
Account Subtotal					0.00	0.00	0.00	2,500,000	2,500,000	0.00	2,500,000
Department 4150000		Total			351.00	270.00	353.00	18,055,031	18,804,173	353.00	18,804,173
415	Water Division	Total			351.00	270.00	353.00	18,055,031	18,804,173	353.00	18,804,173

City of St. Louis
FY 2020-21

July 1, 2020

Fund 1511

Dept 4200000 The City of St. Louis Airport Commission

Acc	Account Name	Expend FY18	Expend FY19	Budget FY20	Request FY21	Budget FY21
PERSONAL SERVICES						
5101000	Salaries -Regular Employees	21,726,614	20,838,374	23,166,702	23,207,314	23,207,314
5102000	Salaries-Uniformed Positions	3,934,437	4,372,617	4,270,786	4,308,564	4,308,564
5111000	Salaries-Temporary Employees	3,261	0	2,500	2,500	2,500
5112000	Salaries-Per Performance Employees	32,581	51,545	120,663	45,180	45,180
5136000	Employer Social Security Coverage	1,813,867	1,834,580	2,095,972	2,125,096	2,125,096
5137000	Employees Health Insurance	3,322,747	3,265,924	4,117,960	4,502,400	3,450,768
5138000	Employee Retirement Plan	2,552,321	2,539,243	2,840,238	2,924,122	3,042,479
5138100	Employee Retirement - Debt Contribution	417,815	410,850	463,334	464,146	464,146
5140000	Firemen's Retirement System	1,257,630	1,073,793	0	0	129,724
5140002	Firefighters' Retirement Plan	0	0	899,572	988,026	858,302
5142000	Employees Life Insurance	105,961	80,985	107,006	107,312	107,312
5143000	Unemployment Compensation	0	0	9,163	9,112	9,112
5144000	Workers' Compensation - Disability	61,631	97,701	152,142	144,114	144,114
5144201	Long Term Disability	33,376	51,294	0	0	0
5145000	Workers' Compensation - Settlements	0	0	200,012	149,544	149,544
5146000	Workers' Compensation - Medical	0	0	779,836	522,064	522,064
5147000	Workers Comp - Insurance & Admin.	464,146	333,660	397,844	398,980	343,948
5150000	Employee Carfare	1,039,564	1,644,412	1,789,008	1,778,010	1,778,010
5160000	Salary Increase	0	0	411,562	412,738	412,738
5170000	Prior Year Encumbrance	800,000	697,731	0	0	0
5172000	Overtime - Regular Employees	1,457,246	1,909,225	1,575,050	2,008,750	2,008,750
Subtotal		39,023,197	39,201,934	43,399,350	44,097,972	43,109,665
MATERIALS and SUPPLIES						
5234000	Computer and Tech Supplies	0	0	0	266,339	266,339
5235000	Office Supplies	273,337	254,234	371,856	161,849	161,849
5236000	Communications	2,539	1,243	5,880	3,250	3,250
5237000	Public Health and Safety	254,049	264,827	381,893	364,857	364,857
5238000	Facility and Grounds	2,805,307	3,571,180	5,186,153	5,547,085	5,547,085
5239000	Fleet	1,014,502	950,233	1,118,220	1,141,170	1,141,170
5246000	Education and Training	36,563	14,570	86,019	83,062	83,062
5250000	Environmental	456	370	3,500	3,500	3,500
5270000	Prior Year Encumbrances	260,904	277,448	0	0	0
Subtotal		4,647,657	5,334,105	7,153,521	7,571,112	7,571,112
RENTAL and NON-CAPITAL LEASES						
5335000	Office Rental/Lease	54,042	54,957	76,205	74,205	74,205
5337000	Public Health and Safety	1,769	1,590	2,000	2,000	2,000
5338000	Facility and Grounds	50,410	51,127	69,900	79,900	79,900
5350000	Environmental	0	0	1,250	1,250	1,250
5370000	Prior Year Encumbrances	3,045	3,727	0	0	0
Subtotal		109,266	111,401	149,355	157,355	157,355
NON-CAPITAL EQUIPMENT						
5434000	Computer and Technology Equipment	0	0	0	163,000	163,000
5435000	Office Equipment	46,074	79,253	163,700	7,300	7,300
5436000	Communications	0	2,399	126,500	100,000	100,000

City of St. Louis
FY 2020-21

July 1, 2020

Fund 1511

Dept 4200000 The City of St. Louis Airport Commission

Acc	Account Name	Expend FY18	Expend FY19	Budget FY20	Request FY21	Budget FY21
5437000	Public Health and Safety	0	0	10,000	69,991	69,991
5438000	Facility and Grounds	33,860	19,762	55,883	63,843	63,843
5439000	Fleet	0	0	15,300	24,000	24,000
5450000	Environmental	0	0	5,000	5,000	5,000
5470000	Prior Year Encumbrances	9,600	28,970	0	0	0
Subtotal		89,534	130,384	376,383	433,134	433,134
CAPITAL ASSETS						
5534000	Computer and Technology Equipment	0	0	0	605,000	605,000
5535000	Office Equipment	217,307	0	395,000	1,200	1,200
5538000	Facility and Grounds	52,136	73,226	328,000	163,600	163,600
5539000	Fleet	170,759	485,606	737,250	730,550	730,550
5570000	Prior Year Encumbrances	333,061	597,576	0	0	0
5580000	Capital Leases	15,333	15,333	15,333	15,333	15,333
Subtotal		788,596	1,171,741	1,475,583	1,515,683	1,515,683
CONTRACTUAL and OTHER SERVICES						
5634000	Computer and Technology Services	0	0	0	763,727	763,727
5635000	Office Services	463,806	673,859	897,899	91,000	91,000
5636000	Communications	367,543	359,454	499,000	528,600	528,600
5637000	Public Health and Safety	5,721,788	6,213,762	7,206,100	8,083,939	8,083,939
5638000	Facility and Grounds	13,850,159	14,351,824	19,348,165	20,940,517	20,940,517
5639000	Fleet	307,097	293,730	435,800	443,800	443,800
5645000	Travel	140,743	158,252	194,005	200,455	200,455
5646000	Education and Training	143,296	223,143	219,092	227,122	227,122
5647000	Transportation	2,684	1,786	5,420	5,300	5,300
5648000	Membership Fees	171,379	173,126	193,868	202,198	202,198
5649000	Utilities	6,295,048	6,313,449	6,803,940	7,006,200	7,006,200
5650000	Environmental	676,711	848,995	1,306,453	1,358,088	1,358,088
5653000	Internal Service	1,419,923	1,467,539	1,744,155	1,744,555	1,744,555
5654000	Healthcare Service	15,043	22,040	27,040	27,040	27,040
5658000	Banking Services	248,037	216,263	254,500	254,500	254,500
5659000	Professional Services	2,135,946	5,905,311	4,924,005	4,702,825	4,702,825
5660000	Legal Services	162,817	236,535	982,800	1,060,000	1,060,000
5661000	Taxes and Licenses	4,970,157	4,881,844	7,098,200	7,598,200	7,598,200
5663000	Surety Bond Premiums and Insurance	1,624,732	1,835,772	2,394,700	3,217,825	3,217,825
5668000	Lobbying	222,502	207,200	319,500	319,500	319,500
5670000	Prior Year Encumbrances	7,100,442	6,296,054	0	0	0
Subtotal		46,039,853	50,679,938	54,854,642	58,775,391	58,775,391
DEBT SERVICE and SPECIAL EXTRAORDINARY ITEMS						
5755000	Principal Payments	40,758,939	36,081,307	36,849,898	34,634,897	34,634,897
5756000	Interest Payments	28,710,088	34,310,779	30,036,879	27,553,848	27,553,848
5757000	Administrative Fees	34,653	28,316	60,000	63,000	63,000
5770000	Prior Year Encumbrance	5,450	4,250	0	0	0
Subtotal		69,509,130	70,424,652	66,946,777	62,251,745	62,251,745
Department Total		160,207,233	167,054,155	174,355,611	174,802,392	173,814,085

**City of St. Louis
Department Personnel Schedule
FY 2021**

July 1, 2020

Dept 420 The City of St. Louis Airport Commission

Fund	Acct	Position	Grad	Cod	Curr Auth	Occu- pied	FY 2021 Req	Original Amt FY 2020	FY 2021 Req Amt	FY 2021 Position	FY 2021 Amount
Dept 4200000 The City of St. Louis Airport Commission											
1511	5101	Director of Airports	23M	1658	1.00	1.00	1.00	212,108	240,006	1.00	240,006
1511	5101	Airport Deputy Director for Planning & De	21M	1652	1.00	1.00	1.00	146,848	149,058	1.00	149,058
1511	5101	Airport Deputy Director Finance and Admi	21M	1686	1.00	1.00	1.00	128,440	130,364	1.00	130,364
1511	5101	Airport Deputy Director Operations	21M	1639	1.00	1.00	1.00	142,532	144,664	1.00	144,664
1511	5101	Airport Assistant Director Community Pro	19M	1655	1.00	1.00	1.00	108,394	110,032	1.00	110,032
1511	5101	Airport Assistant Director/Operations & M	19M	1634	1.00	1.00	1.00	113,360	122,096	1.00	122,096
1511	5101	Airport Assistant Director Planning and En	19M	1653	1.00	1.00	1.00	123,942	130,130	1.00	130,130
1511	5101	Airport Assistant Director Finance and Ac	19M	1651	1.00	0.00	1.00	85,410	86,710	1.00	86,710
1511	5101	Airport Assistant Director Air Service and	19M	1688	1.00	1.00	1.00	132,080	134,056	1.00	134,056
1511	5101	Information Systems Support Manager	19M	1363	1.00	1.00	1.00	130,130	132,080	1.00	132,080
1511	5101	Environmental Regulatory Compliance an	19M	1659	1.00	1.00	1.00	100,620	102,128	1.00	102,128
1511	5101	Engineering Manager II	18M	4313	1.00	1.00	1.00	113,282	114,972	1.00	114,972
1511	5101	Human Resources Manager	18M	1523	1.00	1.00	1.00	87,620	88,946	1.00	88,946
1511	5101	Airport Planning Manager	18M	1656	1.00	1.00	1.00	114,972	116,688	1.00	116,688
1511	5101	Data Processing Manager	18M	1365	3.00	2.00	3.00	300,456	305,578	3.00	305,578
1511	5101	Public Information Manager	18M	1617	1.00	1.00	1.00	106,340	107,926	1.00	107,926
1511	5101	Airport Properties Division Manager	18M	1654	1.00	1.00	1.00	83,798	85,046	1.00	85,046
1511	5101	Airport Police Chief	17M	2147	1.00	1.00	1.00	82,290	83,538	1.00	83,538
1511	5101	Architectural Manager	17M	4434	1.00	0.00	1.00	98,670	62,946	1.00	62,946
1511	5101	Accounting Manager	17M	1446	3.00	2.00	3.00	204,594	189,774	3.00	189,774
1511	5101	Executive Assistant II	17M	1629	1.00	1.00	1.00	98,670	101,660	1.00	101,660
1511	5101	Construction and Maintenance Manager	17M	3759	1.00	1.00	1.00	78,702	79,872	1.00	79,872
1511	5101	Procurement/Purchasing Manager II	17M	1227	1.00	1.00	1.00	64,844	65,832	1.00	65,832
1511	5101	Programmer/Analyst III	17G	1343	9.00	6.00	9.00	646,438	661,440	9.00	661,440
1511	5101	Engineering Manager I	17M	4312	1.00	0.00	1.00	62,946	62,946	1.00	62,946
1511	5101	Civil Engineer Supervisor	16G	4245	1.00	0.00	0.00	85,904	0	0.00	0
1511	5101	Civil Engineer III/Computer Network Coord	16G	4244	1.00	1.00	1.00	73,892	74,984	1.00	74,984
1511	5101	Civil Engineer III	16G	4243	2.00	2.00	3.00	154,544	212,862	3.00	212,862
1511	5101	Airport Properties Supervisor	15G	1682	1.00	1.00	1.00	49,270	58,032	1.00	58,032
1511	5101	Electrical Engineer (Senior)	16G	4262	0.00	0.00	0.00	54,860	0	0.00	0
1511	5101	Airport Fleet Maintenance Manager	16M	3273	1.00	1.00	1.00	77,272	78,416	1.00	78,416
1511	5101	Technical Support Specialist II	16G	1372	1.00	1.00	1.00	54,860	58,214	1.00	58,214
1511	5101	Executive Assistant I	16M	1628	2.00	1.00	2.00	116,662	117,598	2.00	117,598
1511	5101	Airport Operations Supervisor	16M	1636	3.00	2.00	3.00	194,246	189,644	3.00	189,644
1511	5101	Program Manager II	16M	1694	1.00	1.00	1.00	68,588	69,628	1.00	69,628
1511	5101	Electrical Supervisor	15M	3226	1.00	1.00	1.00	74,906	76,024	1.00	76,024
1511	5101	Supervising Stationary Engineer	15M	3428	2.00	2.00	2.00	0	153,192	2.00	153,192
1511	5101	Airport Police Captain	15M	2145	1.00	1.00	1.00	78,780	78,858	1.00	78,858
1511	5101	Contract Supervisor	15G	1664	1.00	1.00	2.00	64,402	113,178	2.00	113,178
1511	5101	Airfield Operations Specialist (Lead)	15G	1635	3.00	2.00	3.00	147,810	143,442	3.00	143,442
1511	5101	Airport Risk Manager	15G	1683	1.00	1.00	1.00	64,402	65,364	1.00	65,364
1511	5101	Civil Engineer II	15G	4242	2.00	2.00	2.00	125,086	137,748	2.00	137,748

**City of St. Louis
Department Personnel Schedule
FY 2021**

July 1, 2020

Dept 420 The City of St. Louis Airport Commission

Fund	Acct	Position	Grad	Cod	Curr Auth	Occu- pied	FY 2021 Req	Original Amt FY 2020	FY 2021 Req Amt	FY 2021 Position	FY 2021 Amount
1511	5101	Airport Power Plant Manager	16M	1687	1.00	1.00	1.00	47,814	71,474	1.00	71,474
1511	5101	Environmental Engineer	15G	4254	2.00	1.00	2.00	98,540	97,812	2.00	97,812
1511	5101	Accounting Supervisor	15M	1443	1.00	1.00	1.00	70,408	71,474	1.00	71,474
1511	5101	Safety Officer III	15G	1533	0.00	1.00	1.00	49,998	50,752	1.00	50,752
1511	5101	Accounting Coordinator	15G	1444	2.00	2.00	3.00	100,048	156,364	3.00	156,364
1511	5101	Programmer/Analyst I	15G	1341	2.00	2.00	2.00	95,628	97,084	2.00	97,084
1511	5101	Airfield Maintenance Supervisor	15M	1638	1.00	0.00	1.00	72,540	47,814	1.00	47,814
1511	5101	Public Information Officer II	15G	1615	1.00	0.00	0.00	0	0	0.00	0
1511	5101	Program Manager I	15M	1693	2.00	1.00	2.00	150,852	100,880	2.00	100,880
1511	5101	Administrative Assistant III	15M	1623	2.00	2.00	2.00	127,582	131,430	2.00	131,430
1511	5101	Electronic Technician Supervisor	39T	3444	1.00	1.00	1.00	58,916	60,710	1.00	60,710
1511	5101	Electrician Foreman	39T	3225	3.00	2.00	3.00	210,548	183,586	3.00	183,586
1511	5101	Supervising Stationary Engineer I*	39T	3427	0.00	0.00	0.00	150,930	0	0.00	0
1511	5101	Painter Foreman	39T	3245	2.00	2.00	2.00	69,836	133,406	2.00	133,406
1511	5101	Fleet Maintenance Technician IV	38T	3265	3.00	2.00	3.00	182,572	153,270	3.00	153,270
1511	5101	Airfield Painter/Maintenance Worker (Lea	37T	3248	1.00	1.00	1.00	49,218	49,972	1.00	49,972
1511	5101	Graphic Arts Technician	37T	4187	2.00	2.00	2.00	76,440	77,012	2.00	77,012
1511	5101	Fleet Maintenance Foreman I	39T	3266	3.00	3.00	3.00	203,138	204,464	3.00	204,464
1511	5101	HVAC Foreman	39T	3418	1.00	1.00	1.00	70,876	71,942	1.00	71,942
1511	5101	Airfield Painter/Maintenance Worker	36T	3247	7.00	6.00	7.00	291,590	300,092	7.00	300,092
1511	5101	Airport Facility Inspector	37T	3951	0.00	0.00	0.00	38,220	0	0.00	0
1511	5101	Fleet Maintenance Technician III	37T	3263	14.00	6.00	14.00	736,918	620,100	14.00	620,100
1511	5101	Painter	36T	3242	5.00	3.00	5.00	211,458	183,482	5.00	183,482
1511	5101	Stationary Engineer	36T	3423	11.00	9.00	11.00	626,210	634,556	11.00	634,556
1511	5101	Electronic Control Systems Technician	36T	3442	3.00	2.00	3.00	122,408	130,832	3.00	130,832
1511	5101	Mechanical Maintenance Foreman	38T	3415	4.00	4.00	5.00	253,448	296,140	5.00	296,140
1511	5101	Electrician (Lead)	38T	3224	6.00	5.00	6.00	362,856	344,136	6.00	344,136
1511	5101	Mechanical Maintenance Worker	35T	3413	12.00	8.00	12.00	564,200	570,544	12.00	570,544
1511	5101	Fleet Maintenance Technician II	35T	3262	1.00	0.00	1.00	34,840	34,840	1.00	34,840
1511	5101	HVAC Mechanic	36T	3417	3.00	1.00	3.00	110,526	111,098	3.00	111,098
1511	5101	Electrician	36T	3223	20.00	16.00	20.00	991,874	968,500	20.00	968,500
1511	5101	Airport Properties Specialist	14G	1681	4.00	3.00	3.00	93,002	135,642	3.00	135,642
1511	5101	Telecommunications Specialist	14G	1853	1.00	1.00	1.00	63,310	65,234	1.00	65,234
1511	5101	Engineering Technician II	14G	4225	2.00	2.00	2.00	118,586	120,354	2.00	120,354
1511	5101	Airport Building Maintenance Supervisor	14M	1684	1.00	1.00	1.00	66,222	67,210	1.00	67,210
1511	5101	Housekeeping Manager	14M	3719	1.00	1.00	1.00	41,730	49,166	1.00	49,166
1511	5101	Mechanical Engineer	15G	4271	1.00	1.00	1.00	0	54,678	1.00	54,678
1511	5101	Airfield Maintenance Foreman	14G	3322	7.00	5.00	7.00	394,940	365,924	7.00	365,924
1511	5101	Administrative Assistant II	14G	1622	3.00	3.00	3.00	145,288	150,046	3.00	150,046
1511	5101	Electrical Engineer	15G	4261	1.00	1.00	1.00	47,814	52,286	1.00	52,286
1511	5101	Airport Police Lieutenant	14G	2144	7.00	6.00	7.00	450,268	433,940	7.00	433,940
1511	5101	Landscape Supervisor	14G	3634	1.00	1.00	1.00	43,004	43,628	1.00	43,628
1511	5101	Airfield Operations Specialist	14G	1631	8.00	7.00	8.00	336,336	342,212	8.00	342,212

**City of St. Louis
Department Personnel Schedule
FY 2021**

July 1, 2020

Dept 420 The City of St. Louis Airport Commission

Fund	Acct	Position	Grad	Cod	Curr Auth	Occu- pied	FY 2021 Req	Original Amt FY 2020	FY 2021 Req Amt	FY 2021 Position	FY 2021 Amount
1511	5101	Contract Compliance Officer	14G	1662	8.00	5.00	9.00	389,194	422,630	9.00	422,630
1511	5101	Accountant	14G	1442	8.00	8.00	8.00	333,658	405,938	8.00	405,938
1511	5101	Safety Officer II	14G	1532	3.00	2.00	2.00	112,242	114,920	2.00	114,920
1511	5101	Airport Emergency Preparedness Coordin	14G	1630	1.00	1.00	1.00	50,648	55,380	1.00	55,380
1511	5101	Facilities Maintenance Worker	35T	3419	14.00	8.00	14.00	555,490	550,004	14.00	550,004
1511	5101	Civil Engineer I	14G	4241	1.00	1.00	1.00	54,548	47,710	1.00	47,710
1511	5101	Executive Secretary II	14G	1135	1.00	1.00	1.00	104,598	41,730	1.00	41,730
1511	5101	Public Information Officer I	13G	1614	0.00	0.00	1.00	37,492	36,400	1.00	36,400
1511	5101	Procurement Specialist	13G	1225	1.00	1.00	1.00	41,626	42,250	1.00	42,250
1511	5101	Airport Properties Inspector	13G	4222	1.00	1.00	1.00	45,500	46,202	1.00	46,202
1511	5101	Airport Police Sergeant	13G	2143	10.00	10.00	10.00	525,044	575,224	10.00	575,224
1511	5101	Clerical Supervisor	13G	1115	1.00	1.00	1.00	50,518	51,272	1.00	51,272
1511	5101	Accountant I*	13G	1441	0.00	0.00	0.00	40,404	0	0.00	0
1511	5101	Administrative Assistant I	13G	1621	3.00	3.00	3.00	117,806	136,812	3.00	136,812
1511	5101	Airfield Maintenance Worker (Lead)	13G	3327	11.00	9.00	11.00	474,474	473,902	11.00	473,902
1511	5101	Customer Service Supervisor	13G	1185	1.00	1.00	1.00	39,806	40,404	1.00	40,404
1511	5101	Housekeeping Supervisor II	13G	3716	1.00	1.00	1.00	45,500	46,878	1.00	46,878
1511	5101	Program Specialist II	12G	1691	3.00	3.00	3.00	103,740	108,316	3.00	108,316
1511	5101	Airfield Maintenance Worker	12G	3324	42.00	32.00	42.00	1,582,854	1,549,340	42.00	1,549,340
1511	5101	Executive Secretary I	12G	1134	7.00	5.00	7.00	251,004	273,338	7.00	273,338
1511	5101	CAD Technician	12G	4422	2.00	2.00	2.00	78,364	80,132	2.00	80,132
1511	5101	Airport Police Officer	12G	2141	58.00	42.00	58.00	2,415,842	2,393,170	58.00	2,393,170
1511	5101	Telecommunications Supervisor	12G	2173	0.00	0.00	0.00	33,020	0	0.00	0
1511	5101	Fleet Maintenance Technician I	31T	3261	1.00	0.00	1.00	29,094	31,200	1.00	31,200
1511	5101	Trades Helper	31T	3281	2.00	1.00	2.00	71,942	74,698	2.00	74,698
1511	5101	Housekeeping Supervisor I	11G	3715	4.00	4.00	4.00	151,528	153,738	4.00	153,738
1511	5101	Account Clerk II	11G	1142	3.00	3.00	3.00	118,690	121,030	3.00	121,030
1511	5101	Customer Service Representative II	11G	1117	0.00	1.00	0.00	60,788	0	0.00	0
1511	5101	Program Specialist I	11G	1696	1.00	0.00	2.00	0	62,400	2.00	62,400
1511	5101	Utility Worker	09G	3117	12.00	11.00	12.00	0	390,624	12.00	390,624
1511	5101	Payroll Specialist II	11G	1172	2.00	1.00	2.00	67,106	67,548	2.00	67,548
1511	5101	Utility Worker (Lead)	10G	3118	1.00	1.00	1.00	0	37,050	1.00	37,050
1511	5101	Payroll Specialist I	10G	1171	2.00	2.00	2.00	58,864	62,400	2.00	62,400
1511	5101	Gardener	10G	3632	3.00	1.00	3.00	83,772	93,600	3.00	93,600
1511	5101	Inventory Control Technician II	09G	1212	0.00	0.00	1.00	0	31,200	1.00	31,200
1511	5101	Secretary II	10G	1132	2.00	1.00	2.00	76,752	75,504	2.00	75,504
1511	5101	Telecommunicator	10G	2171	5.00	3.00	6.00	154,674	187,460	6.00	187,460
1511	5101	Assistant Mechanical Maintenance Worke	09G	3412	2.00	1.00	2.00	40,196	71,994	2.00	71,994
1511	5101	Laborer (Lead)*	09G	3112	0.00	0.00	0.00	34,632	0	0.00	0
1511	5101	Secretary I	09G	1131	6.00	6.00	6.00	185,250	205,712	6.00	205,712
1511	5101	Clerk Typist II	09G	1122	3.00	2.00	3.00	89,310	97,552	3.00	97,552
1511	5101	Laborer*	08G	3111	0.00	0.00	0.00	370,656	0	0.00	0
1511	5101	Receptionist	08G	1161	1.00	1.00	1.00	37,388	38,532	1.00	38,532

**City of St. Louis
Department Personnel Schedule
FY 2021**

July 1, 2020

Dept 420 The City of St. Louis Airport Commission

Fund	Acct	Position	Grad	Cod	Curr Auth	Occu- pled	FY 2021 Req	Original Amt FY 2020	FY 2021 Req Amt	FY 2021 Position	FY 2021 Amount	
1511	5101	Clerk Typist I	08G	1121	4.00	3.00	4.00	104,858	124,800	4.00	124,800	
1511	5101	Inventory Control Technician I	08G	1211	2.00	1.00	2.00	51,844	62,400	2.00	62,400	
1511	5101	Custodian (Lead)	07G	3712	1.00	1.00	1.00	29,848	31,408	1.00	31,408	
1511	5101	Custodian	06G	3711	26.00	19.00	19.00	751,166	593,216	19.00	593,216	
1511	5101	Messenger/Mail Clerk	05G	1181	1.00	1.00	1.00	31,070	31,538	1.00	31,538	
Account Subtotal					475.00	367.00	474.00	23,166,702	23,207,314	474.00	23,207,314	
1511	5102	Battalion Fire Chief	77F	2227	1.00	1.00	1.00	95,498	95,498	1.00	95,498	
1511	5102	Fire Captain	72F	2226	9.00	9.00	9.00	733,330	739,414	9.00	739,414	
1511	5102	Fire Private	69F	2222	52.00	52.00	52.00	3,441,958	3,473,652	52.00	3,473,652	
Account Subtotal					62.00	62.00	62.00	4,270,786	4,308,564	62.00	4,308,564	
1511	5112	Per Performance Employees	000	0000	0.00	0.00	0.00	120,663	45,180	0.00	45,180	
Account Subtotal					0.00	0.00	0.00	120,663	45,180	0.00	45,180	
1511	5172	Overtime	0	0	0.00	0.00	0.00	1,575,050	2,008,750	0.00	2,008,750	
Account Subtotal					0.00	0.00	0.00	1,575,050	2,008,750	0.00	2,008,750	
Department 4200000 Total					537.00	429.00	536.00	29,133,201	29,569,808	536.00	29,569,808	
420	The City of St. Louis Airport Commissi				Total	537.00	429.00	536.00	29,133,201	29,569,808	536.00	29,569,808