

CITY OF ST. LOUIS CLASSIFICATION SPECIFICATION

CLASSIFICATION

TITLE: Budget Director

CLASS CODE: 1468

GENERAL DESCRIPTION OF DUTIES:

Incumbents in this classification provide guidance in the management of the finances of the City of St. Louis by overseeing development of the Annual Budget and Five Year Capital Improvement Plan, determining how to keep city expenditures within budget limits and overseeing the Information Systems Division.

DISTINGUISHING CHARACTERISTICS:

This is an advanced-level managerial classification in the Fiscal Series – Budget Staff and Management Group job family within the City of St. Louis. Incumbents within this classification perform complex duties with a variety of related tasks. The distinguishing characteristics of this classification within the series include directing the operations of the Office of Management and Budget, the development and maintenance of multi-year revenue projections and overseeing the Information Systems Division.

Incumbents work under administrative direction. They are free to plan, direct and organize all phases of work necessary for its completion within broad program guidance. Incumbents generally report to an executive level administrative official.

This is the executive level for this series. Positions in these classes have ***primary and major*** responsibility for setting broad policies, exercising overall authority for the execution of those policies and managing work units or operations. Incumbents are delegated on a regular and recurring basis full authority to establish comprehensive objectives and strategies for a department and its major subdivisions. This level of work considers all internal and external forces and developments on department strategies and goals, guides the integrated planning for functional activities, and continually reviews both objectives and their implementation for effectiveness.

EXAMPLES OF WORK (Illustrative Only):

(The list of duties is intended to be representative of the duties performed in positions within this classification. It does not include all the duties that may be assigned to a position and is not necessarily descriptive of any one position in this class.)

Plans and advocates the formulation or modification of agency or major work unit administrative and/or program systems and practices to promote equitable management of human, financial, and other resources within the agency.

Facilitates effective work relationships between the agency and other administrative and/or program systems.

Directs implementation of administrative and/or program control systems to obtain the necessary administrative and/or program information and financial data required in the decision-making and planning process.

Controls and coordinates the direction of administrative and/or program functions over a long range planning period to facilitate attainment of program goals; to ensure adherence to administrative directions, state and federal laws and regulations; and to maximize the interaction and delivery of services.

Confers with the agency head, other administrators and divisional managers/directors to discuss and solve agency-wide problems and/or issues that impair the effectiveness and efficiency of programs and organizational operations.

Confers with and advises subordinate agency staff to exchange information on and/or explain administrative and program objectives, policies, procedures, and standards; and to identify the characteristics and impact of work problems and formulate possible solutions.

Evaluates and determines disposition of new and/or revised rules and procedures recommended by agency staff or representatives of other organizations to assess the impact of the proposals on the administrative and/or program systems and to ensure proposals, respond to program needs and comply with state and/or federal law.

Plans and develops annual operating budget; plans and develops Five Year Capital Improvement Plan.

Creates and updates multi-year revenue projection.

Oversees the Information Systems Division.

Plans and assigns work projects.

Approves appropriation adjustments and departmental expenditures.

Determines fiscal impact of proposed legislation; reviews fiscal impact statements.

Performs other duties as assigned

KNOWLEDGE, SKILLS AND ABILITIES:

Data Utilization:

Requires the ability to perform high-level analysis, including predicting, inferring, envisioning and conceiving. Requires the ability to initiate discussion for planning for future events impacting the organization. Requires the ability to use executive discretion in deciding tactics and/or strategies at the highest organizational level.

Human Interaction:

Requires the ability to direct a major organizational unit requiring significant internal and external interaction.

Equipment, Machinery, Tools and Materials Use:

Requires the ability to operate, maneuver and/or provide simple but continuous adjustment on equipment, machinery and tools such as personal computer, calculator, word processing, spreadsheet and database software, and/or materials used in performing essential functions.

Verbal Aptitude:

Requires the ability to utilize a variety of reference, descriptive and advisory data and information such as revenue and expense reports, financial statements, funding requests, time sheets, annual budgets, manuals, statutes and ordinances, and non-routine correspondence.

Mathematical Aptitude:

Requires the ability to perform addition, subtraction, multiplication and division; calculate percentages and decimals; may require the ability to utilize principles of basic algebra and interpret graphs. Requires the ability to interpret descriptive statistics and utilize principles of statistical inference and linear programming for forecasting.

Functional Reasoning:

Requires the ability to apply principles of logical or synthesis functions involving planning and directing of interrelated activities or multiple departments. Ability to deal with several concrete and abstract variables in working out approaches to major problems.

Situational Reasoning:

Requires the ability to exercise the judgment, decisiveness and creativity required in critical and/or unexpected situations involving moderate risk to the organization.

Environmental Factors:

Work is normally performed in an office environment under generally safe and comfortable conditions where exposure to irate individuals poses a very limited risk of injury.

Physical Requirements:

Tasks involve the ability to exert light physical effort in sedentary to light work, but which may involve some lifting, carrying, pushing and pulling of objects weighing five to ten pounds such as office supplies.

Tasks may involve extended periods of time at a keyboard or workstation.

Sensory Requirements:

Requires the ability to recognize and identify degrees of similarities or differences between characteristics of colors and shapes associated with job-related objects, materials and tasks, such as graphs. Requires the ability to distinguish objects clearly at close-range, such as budget line item detail.

EDUCATION AND EXPERIENCE STATEMENT:

Bachelor's degree in Business, Finance, or a related field with five to seven years experience managing a major organizational unit or any combination of education and experience that provides equivalent knowledge, skills and abilities.

SPECIAL REQUIREMENTS:

None

The City of St. Louis is an Equal Opportunity Employer. In compliance with the Americans with Disabilities Act, the City of St. Louis will provide reasonable accommodations to qualified individuals with disabilities and encourages both prospective and current employees to discuss potential accommodations with the City.